

Legacy Funding Division
2011 Session -- Outdoor Heritage, Clean Water, Parks & Trails, and Arts & Cultural Heritage Funds
Appropriations Tracking: HF 1061, as passed by Taxes Committee (5/10/2011)
(all dollars in thousands)

		House			Governor/OHC			Comparison
		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	
OUTDOOR HERITAGE FUND		HOUSE			OHC RECOMMENDATIONS			FY 2012 DIFFERENCE
1	DEPARTMENT OF NATURAL RESOURCES							
2								
3								
4	<i>Prairies & Grasslands</i>							
5	WMA, SNA, and Prairie Bank Easement Acquisition – Phase III	4,690		4,690	3,931		3,931	759
6	Accelerated Prairie Restoration and Enhancement on DNR Lands – Phase III	1,652		1,652	1,652		1,652	
7	Northern Tall grass Prairie National Wildlife Refuge Land Acquisition – Phase III	1,720		1,720	1,720		1,720	
8	Minnesota Prairie Recovery Project – Phase II	4,500		4,500	4,500		4,500	
9	Cannon River Headwaters Habitat Complex – Phase I	1,877		1,877	1,533		1,533	344
10	Accelerating the Wildlife Management Area Program – Phase III	6,691		6,691	5,500		5,500	1,191
11	Accelerating the Waterfowl Production Area Program – Phase III	9,815		9,815	9,815		9,815	
12	The Green Corridor Legacy Program – Phase III	2,130		2,130	1,771		1,771	359
13								
14	<i>Forests</i>							
15	Minnesota Forests for the Future – Phase III	5,409		5,409	5,409		5,409	
16	La Salle Lake: Protecting Critical Mississippi Headwaters Habitat	5,709		5,709	4,632		4,632	1,077
17	Accelerated Forest Habitat Enhancement – Phase II	826		826	826		826	
18	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership – Phase II	1,199		1,199	988		988	211
19	Lower Mississippi River Habitat Partnership – Phase II	863		863	707		707	156
20	Protect Key Forest Habitat Lands in Cass County – Phase II	604		604	604		604	
21	State Forest Acquisition	1,429		1,429	1,205		1,205	224
22								
23	<i>Wetlands</i>							
24	Accelerated Shallow Lakes and Wetlands Restoration and Enhancement – Phase III	936		936	936		936	

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25	Shallow Lake Shoreland Protection: Wild Rice Lakes	1,998		1,998	1,891		1,891	107
26								
27	Habitat							
28	Accelerated Aquatic Management Area Habitat Program — Phase III	7,061		7,061	6,500		6,500	561
29	Coldwater Fish Habitat Enhancement Program — Phase III	1,533		1,533	1,533		1,533	
30	Land Addition to the Janet Johnson Memorial Wildlife Management Area	707		707	577		577	130
31	Metro Big Rivers Habitat — Phase II	5,481		5,481	5,000		5,000	481
32	Protecting Sensitive Shore Lands in North Central Minnesota	1,098		1,098	1,098		1,098	
33	Restoring Native Habitat and Water Quality to Shell Rock River — Phase II	2,577		2,577	2,577		2,577	
34	Outdoor Heritage Conservation Partners Grant Program — Phase III	5,629		5,629	5,629		5,629	
35								
36	Administration & Other							
37	Technical Assistance Panel: Restoration Audits	84		84	84		84	
38	Contract Management	175		175	175		175	
39	Forest for the Future Conservation Easement Account <2009-10 Appropriation Deposit>	<750>		<750>				<750>
40	Outdoor Heritage Land Management Account <Deposits>	<5,600>		<5,600>				<5,600>
41								
42	DEPARTMENT OF NATURAL RESOURCES TOTAL	76,393		76,393	70,793		70,793	5,600
43								
44								
45	BOARD OF WATER AND SOIL RESOURCES							
46								
47	Prairies & Grasslands							
48	Minnesota Buffers for Wildlife & Water	2,249		2,249	2,249		2,249	
49								
50	Wetlands							
51	RIM Wetlands Reserve Acquisition and Restoration Program Partnership — Phase III	13,000		13,000	13,000		13,000	
52								
53	BOARD OF WATER & SOIL RESOURCES TOTAL	15,249		15,249	15,249		15,249	
54								

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		House			Governor/OHC			Comparison
		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	
55								
56	LEGISLATURE							
57								
58	<i>Administration & Other</i>							
59	LCC: LOHC Administrative Support & Council Expenses	471	471	942	471	471	942	
60	LCC: Public Information Web-site	13		13				13
61								
62	LEGISLATURE TOTAL	484	471	955	471	471	942	13
63								
64								
65	TOTAL APPROPRIATIONS BY AREA							
66								
67	<i>Prairies & Grasslands</i>	35,324		35,324	32,671		32,671	2,653
68	<i>Forests</i>	16,039		16,039	14,371		14,371	1,668
69	<i>Wetlands</i>	15,934		15,934	15,827		15,827	107
70	<i>Habitat</i>	24,086		24,086	22,914		22,914	1,172
71	<i>Administration & Other</i>	743	471	1,214	730	471	1,201	13
72								
73								
74	OUTDOOR HERITAGE FUND TOTAL APPROPRIATIONS	92,126	471	92,597	86,513	471	86,984	5,613
75								
76								
77	OUTDOOR HERITAGE FUND FORECASTED RESOURCES							
78								
79	Sales Tax Collections & Investment Income	86,413	88,818	175,231	86,413	88,818	175,231	
80	Gov Sales Tax Recommendations Interaction				269	314	583	(583)
81	Prior Year Carryforward	12,174	6,461		12,174	12,343		
82								
83	TOTAL FORECASTED RESOURCES	98,587	95,279		98,856	101,475		
84								
85								
86	OUTDOOR HERITAGE FUND BALANCE AFTER APPROPRIATIONS	6,461	94,808		12,343	101,004		
87								

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		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	
88								
89								
90	CLEAN WATER FUND		HOUSE		GOVERNOR RECOMMENDATIONS			FY 2012-03
91								DIFFERENCE
92	DEPARTMENT OF AGRICULTURE							
93								
94	Pesticide Monitoring and Assessment	350	350	700	350	350	700	
95	Monitoring Groundwater for Nitrates	850	850	1,700	850	850	1,700	
96	Agriculture Best Practices Loan Program	5,000	5,000	10,000	3,625	5,625	9,250	750
97	Technical Assistance	700	700	1,400	700	700	1,400	
98	Academic Research/ Evaluation	1,050	1,050	2,100	1,050	1,050	2,100	
99	Research Inventory Database	250	250	500				500
100								
101	DEPARTMENT OF AGRICULTURE TOTAL	8,200	8,200	16,400	6,575	8,575	15,150	1,250
102								
103								
104	PUBLIC FACILITIES AUTHORITY							
105								
106	Total Maximum Daily Load Grants	11,185	11,185	22,370	11,200	11,200	22,400	(30)
107	Phosphorus Reduction Grants	4,275	4,275	8,550	4,000	4,000	8,000	550
108	Small Community Wastewater Treatment Program	1,250	1,250	2,500	1,000	1,000	2,000	500
109								
110	PUBLIC FACILITIES AUTHORITY TOTAL	16,710	16,710	33,420	16,200	16,200	32,400	1,020
111								
112								
113	POLLUTION CONTROL AGENCY							
114								
115	Monitoring and Assessment	7,500	7,500	15,000	7,500	7,500	15,000	
116	Total Maximum Daily Load Development	9,400	9,400	18,800	9,500	9,600	19,100	(300)
117	Ground Water Assessment	1,125	1,125	2,250	1,125	1,125	2,250	
118	Great Lakes Restoration	750	750	1,500	750	750	1,500	
119	Clean Water Partnership Grants	1,250	1,250	2,500	2,500		2,500	

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120	Stormwater Research and Guidance Development	400	400	800	825		825	(25)
121	TMDL Research and Database Development	1,150	1,150	2,300	1,000	1,000	2,000	300
122	Civil Engagement Technical Assistance				150	150	300	(300)
123	Enhanced County Inspections/Subsurface Soil Treatment Systems Corrective Actions				3,750	3,750	7,500	(7,500)
124	NPDES/Stormwater and Wastewater TMDL Implementation Activities	800	800	1,600	940	750	1,690	(90)
125	Groundwater Sustainability Assessment I-94 Corridor	225	225	450				450
126	Wild Rice Standards Study	500		500				500
127								
128	POLLUTION CONTROL AGENCY TOTAL	23,100	22,600	45,700	28,040	24,625	52,665	(6,965)
129								
130								
131	DEPARTMENT OF NATURAL RESOURCES							
132								
133	Water Quality Assessment and Monitoring				3,417	3,687	7,104	(7,104)
134	Stream Flow Monitoring	1,825	1,825	3,650				3,650
135	Lake Index of Biological Integrity (IBI) Assessments	1,150	1,150	2,300				2,300
136	Mercury Assessments	130	130	260				260
137	TMDL Development	1,730	1,730	3,460	1,720	1,720	3,440	20
138	Drinking Water Protection				2,035	2,035	4,070	(4,070)
139	Water Supply Planning	1,500	1,500	3,000				3,000
140	Web-based Electronic Permitting System	450	450	900				900
141	Shoreland Stewardship	1,725	1,725	3,450				3,450
142	High Resolution Elevation Data (LiDAR) Products	1,350	1,350	2,700	2,700		2,700	
143	Delivery Decision Support Tools	300	300	600				600
144	Base Appropriation: Metropolitan Groundwater Monitoring Program	1,000		1,000	1,000		1,000	
145	Non-point Source Restoration and Protection				1,650	1,650	3,300	(3,300)
146								
147	DEPT. OF NATURAL RESOURCES TOTAL	11,160	10,160	21,320	12,522	9,092	21,614	(294)
148								

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		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	
149								
150	BOARD OF WATER AND SOIL RESOURCES							
151								
152	Surface and Drinking Water Protection/Restoration	13,750	13,750	27,500	11,500	13,500	25,000	2,500
153	Targeted Local Resource Protection and Enhancement	3,000	3,000	6,000	2,250	2,250	4,500	1,500
154	Measures, Results, and Accountability	900	900	1,800	900	900	1,800	
155	Conservation Drainage Management and Assistance	1,000	1,000	2,000	1,000	1,000	2,000	
156	Riparian Buffer Easements	6,000	6,000	12,000	6,500	6,500	13,000	(1,000)
157	Wellhead Protection Easements	1,000	1,000	2,000				2,000
158	Community Partners Clean Water Program	1,500	1,500	3,000	1,250	1,250	2,500	500
159	Restoration Evaluations	84	84	168	84	84	168	
160								
161	BD. OF WATER & SOIL RESOURCES TOTAL	27,234	27,234	54,468	23,484	25,484	48,968	5,500
162								
163								
164	DEPARTMENT OF HEALTH							
165								
166	Contaminants Emerging Public Health Concern	1,020	1,020	2,040	1,020	1,020	2,040	
167	Source Water Protection	1,415	1,415	2,830	1,415	1,415	2,830	
168	Well Sealing Cost Share	250	250	500	347	347	694	(194)
169	County Well Index	303	365	668	302	367	669	(1)
170	Drinking Water Health Risk Designation Methodology				165	252	417	(417)
171	GPS Locating Wells/Arsenic Testing				315	215	530	(530)
172								
173	DEPARTMENT OF HEALTH TOTAL	2,988	3,050	6,038	3,564	3,616	7,180	(1,142)
174								
175								
176	METROPOLITAN COUNCIL							
177								
178	Metropolitan Water Supply Availability Analysis	500	500	1,000	500	500	1,000	
179	Inflow & Infiltration Grant Program				2,000	1,000	3,000	(3,000)

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180								
181	METROPOLITAN COUNCIL TOTAL	500	500	1,000	2,500	1,500	4,000	(3,000)
182								
183								
184	LEGISLATURE							
185								
186	LCC: Public Information Web-site	14		14				14
187								
188	LEGISLATURE TOTAL	14		14				14
189								
190								
191	CLEAN WATER FUND APPROPRIATIONS	89,906	88,454	178,360	92,885	89,092	181,977	(3,617)
192								
193								
194	CLEAN WATER FUND FORECASTED RESOURCES							
195								
196	Sales Tax Collections & Investment Income	86,463	88,869	175,332	86,463	88,869	175,332	
197	Gov Sales Tax Recommendations Interaction				269	314	583	(583)
198	Prior Year Carryforward	6,738	3,295		6,738	585		
199								
200	TOTAL FORECASTED RESOURCES	93,201	92,164		93,470	89,768		
201								
202								
203	CLEAN WATER FUND BALANCE AFTER APPROPRIATIONS	3,295	3,710		585	676		3,034
204								

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205								
206								
207								FY 2012-13
208	PARKS AND TRAILS FUND		HOUSE		GOVERNOR RECOMMENDATIONS			DIFFERENCE
209								
210	DEPARTMENT OF NATURAL RESOURCES							
211								
212	Investing in our State Parks and Trails	14,597	15,437	30,034	16,163	16,163	32,326	(2,292)
213	LaSalle Lake State Recreation Area	2,100		2,100				2,100
214	Parks and Trails Fund Grant Program	7,298	7,718	15,016	6,165	6,165	12,330	2,686
215	Restoration Audits	38	38	76	38	38	76	
216								
217	DEPARTMENT OF NATURAL RESOURCES TOTAL	24,033	23,193	47,226	22,366	22,366	44,732	2,494
218								
219								
220	METROPOLITAN COUNCIL							
221								
222	Parks & Trails Legacy Grants	14,597	15,437	30,034	16,163	16,163	32,326	(2,292)
223								
224	METROPOLITAN COUNCIL TOTAL	14,597	15,437	30,034	16,163	16,163	32,326	(2,292)
225								
226								
227	LEGISLATURE							
228								
229	LCC: Public Information Web-site	7		7				7
230								
231	LEGISLATURE TOTAL	7		7				7
232								
233								
234	PARKS AND TRAILS FUND TOTAL APPROPRIATIONS	38,637	38,630	77,267	38,529	38,529	77,058	209
235								

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		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	
236								
237	PARKS AND TRAILS FUND FORECASTED RESOURCES							
238								
239	Sales Tax Collections & Investment Income	37,359	38,463	75,822	37,359	38,463	75,822	
240	Gov Sales Tax Recommendations Interaction				116	136	252	(252)
241	Prior Year Carryforward	3,491	2,213		3,491	2,437		
242								
243	TOTAL FORECASTED RESOURCES	40,850	40,676	75,822	40,966	41,036		
244								
245								
246	PARKS AND TRAILS FUND BALANCE AFTER APPROPRIATIONS	2,213	2,046		2,437	2,507		(461)
247								
248								
249								
250								
251	ARTS AND CULTURAL HERITAGE FUND							
252								
253	MINNESOTA STATE ARTS BOARD							
254								
255	Arts & Arts Access Initiatives	16,660	16,660	33,320				
256	Arts Education Collaborations	3,450	3,450	6,900				
257	Arts in Cultural Heritage	1,080	1,080	2,160				
258	Administration, Fiscal Oversight & Accountability	634	634	1,268				
262								
263	ARTS BOARD TOTAL	21,824	21,824	43,648				
264								
265								
266	DEPARTMENT OF EDUCATION							
267								
268	Libraries: Grants to Regional Library Systems	3,455	3,455	6,910				
269								
270	DEPT OF EDUCATION TOTAL	3,455	3,455	6,910				
271								

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		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	
272								
273	HISTORICAL SOCIETY							
274								
275	Local History Programs & Projects Competitive Grants	5,250	5,250	10,500				
276	MHS Statewide History Programs & Projects	5,000	5,000	10,000				
277	History Programs & Projects Partnerships	1,500	1,500	3,000				
278	Statewide Survey of Historical, Archaeological Sites	250	250	500				
279	Minnesota Digital Library	250	250	500				
280								
281	HISTORICAL SOCIETY TOTAL	12,250	12,250	24,500				
282								
283								
284	DEPARTMENT OF ADMINISTRATION: FISCAL AGENT							
285								
286	Arts and Cultural Heritage Competitive Grants — Public Broadcasting	6,400	6,400	12,800				
287	Veterans Camps — Big Marine & Fall Lakes	450		450				
288	State Capitol Preservation Commission	550		550				
289								
290	DEPT OF ADMINISTRATION TOTAL	7,400	6,400	13,800				
291								
292								
293	DEPARTMENT OF NATURAL RESOURCES							
294								
295	Arts and Cultural Heritage Competitive Grants — Zoos	1,100	1,100	2,200				
296								
297	DEPARTMENT OF NATURAL RESOURCES TOTAL	1,100	1,100	2,200				
298								
299								
300	MINNESOTA HUMANITIES CENTER							
301								
302	Program Development	325	325	650				
303	Arts and Cultural Heritage Competitive Grants — Humanities	3,375	3,375	6,750				
304								
305	HUMANITIES CENTER TOTAL	3,700	3,700	7,400				
306								

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307							
308	DEPARTMENT OF AGRICULTURE						
309							
310	Arts, Education and Cultural Preservation Competitive Grants — Counties	1,400	1,400	2,800			
311							
312	DEPARTMENT OF AGRICULTURE TOTAL	1,400	1,400	2,800			
313							
314	LEGISLATURE						
315							
316	LCC: Public Information Web Site	8		8			
317							
318	LEGISLATURE TOTAL	8		8			
319							
320							
321							
322	ARTS & CULTURAL HERITAGE FUND TOTAL APPROPRIATIONS	51,137	50,129	101,266			
323							
324							
325	ARTS & CULTURAL HERITAGE FUND FORECASTED RESOURCES						
326							
327	Sales Tax Collections & Investment Income	51,666	53,068	104,734	51,666	53,068	104,734
328	Gov Sales Tax Recommendations Interaction				161	188	349
329	Prior Year Carryforward	1,596	2,125		1,596	53,423	
330							
331	TOTAL FORECASTED RESOURCES	53,262	55,193		53,423	106,679	
332							
333							
334	ARTS & CULTURAL HERITAGE FUND BALANCE AFTER APPROPRIATIONS	2,125	5,064		53,423	106,679	
335							
336							
337							
338	BILL TOTAL APPROPRIATIONS						
339		HOUSE			OHC/ GOVERNOR		
340							
341	OUTDOOR HERITAGE FUND	92,126	471	92,597	86,513	471	86,984
342	CLEAN WATER FUND	89,906	88,454	178,360	92,885	89,092	181,977
343	PARKS & TRAILS FUND	38,637	38,630	77,267	38,529	38,529	77,058
344	ARTS & CULTURAL HERITAGE FUND	51,137	50,129	101,266	NR	NR	NR
345							
346		271,806	177,684	449,490	217,927	128,092	346,019
347							