

# OMNIBUS LEGACY FUNDING FINANCE: Revisor Document 19-5218

Outdoor Heritage Fund		Omnibus Legacy: Revisor 19-5218		
		FY 2020	FY 2021	FY20-21
1	<b>Subd. 2 Prairies</b>			
2	DNR WMA and SNA Acquisition, Phase XI	2,519	-	2,519
3	Accelerating the WMA Program, Phase XI	6,060	-	6,060
4	Minnesota Prairie Recovery Project, Phase IX	3,058	-	3,058
5	Northern Tallgrass Prairie NWR Land Acquisition, Phase X	2,383	-	2,383
6	Lower Wild Rice Corridor Habitat Restoration, Phase II	225	-	225
7	Lower Wild Rice Corridor Habitat Restoration, Phase II	2,750	-	2,750
9	Martin County DNR WMA Acquisition, Phase III	3,650	-	3,650
13	RIM Grasslands Reserve	2,276	-	2,276
15	Prairie Chicken Habitat Partnership of Southern Red River Valley, Phase V	2,558	-	2,558
16	DNR Grassland Enhancemnet, Phase XI	8,861	-	8,861
17	Anoka Sandplain Habitat Restoration and Enhancement, Phase VI	2,573	-	2,573
24	Fairmont Chain of Lakes Habitat Restoration Plan, Phase I	1,390	-	1,390
25		<b>38,303</b>	<b>-</b>	<b>38,303</b>
26	<b>Subd. 3 Forests</b>			
27	Protecting Strategic Forestlands Near Camp Ripley Partnership, VIII	3,348	-	3,348
28	Southeast Minnesota Protection and Restoration, Phase VII	5,741	-	5,741
33	Minnesota Forests for the Future, Phase VII	4,573	-	4,573
35	Mississippi River Floodplain Forest Enhancement, Phase III	1,357	-	1,357
36	Enhance Public Land Open Landscapes, Phase I	955	-	955
37	Minnesota Forest Recovery Project, Phase I	1,058	-	1,058
38		<b>17,032</b>	<b>-</b>	<b>17,032</b>
39	<b>Subd. 4 Wetlands</b>			
40	Accelerating the Waterfowl Production Area Acquisition Program, Phase XI	5,631	-	5,631
41	Shallow Lake and Wetland Protection Program, Phase VIII	6,150	-	6,150
42	Wetland Habitat Protection Program, Phase IV	2,129	-	2,129
44	Wild Rice Shoreland Protection, Phase VI	937	-	937
46	Wild Rice Shoreland Protection, Phase VI	250	-	250
47	Shallow Lakes and Wetlands Enhancements, Phase XI	3,541	-	3,541
48	Restoration of Non-Native Cattail Dominated Wetlands in Border Waters	1,270	-	1,270
49	Big Rice Lake Wild Rice Enhancement	845	-	845
50		<b>20,753</b>	<b>-</b>	<b>20,753</b>
51	<b>Subd. 5 Habitats</b>			
52	St. Croix Watershed Habitat Protection and Restoration, Phase I	3,751	-	3,751
57	Metro Big Rivers, Phase IX	4,163	-	4,163
63	Dakota County Habitat Protection/Restoration, Phase VII	3,516	-	3,516
64	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase V	3,365	-	3,365
68	Sauk River Watershed Habitat Protection and Restoration	2,946	-	2,946
73	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase XI	2,359	-	2,359
75	DNR Aquatic Habitat Restoration and Enhancement, Phase II	3,208	-	3,208
76	St. Louis River Restoration Initiative, Phase VI	3,777	-	3,777
78	Knife River Habitat Rehabilitation, Phase IV	891	-	891
79	Shell Rock River Watershed Habitat Restoration Program, Phase VIII	2,046	-	2,046
80	Pine River Fish Passage Project	1,246	-	1,246
81	Sauk River Dam Fish Passage	737	-	737
82	Restoration of Norway Brook Connectivity to Pine River	2,267	-	2,267
83	Pig's Eye Lake Islands Habitat Restoration and Enhancement	4,337	-	4,337
84	Restoring the Upper Mississippi River at Lake Pepin	750	-	750
85	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	10,760	-	10,760
88		<b>50,119</b>	<b>-</b>	<b>50,119</b>
89	<b>Subd. 6 Administration</b>			
90	Contract Management	210	-	210
91	Legislative Coordination Commission (LSOHC Budget)	555	560	1,115
92	Technical Evaluation Panel	150	-	150
93	Legacy Website	5	5	10
94		<b>920</b>	<b>565</b>	<b>1,485</b>
95				
96		<b>127,127</b>	<b>565</b>	<b>127,692</b>

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<b>Adjusted Carryforward</b>	16,016	5,670	
<b>Revenues</b>	113,409	117,736	
<b>Investment income</b>	3,372	3,372	
<b>Recommendations</b>	127,127	565	127,692
<b>Balance</b>	5,670	126,213	
<b>Percent Reserve</b>	5.00%	107.20%	
<b>Amount Needed For 5% Reserve</b>	5,670	5,887	
<b>Difference From 5% Reserve</b>	<b>(0)</b>	<b>120,326</b>	
<i>Based on February 2019 Consolidated Fund Statement</i>			

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	Omnibus Legacy: Revisor 19-5218		
	FY 2020	FY 2021	FY20-21
<b>Clean Water Fund</b>			
<b>Department of Agriculture</b>			
Monitoring for Pesticides in Surface Water and Groundwater	350	350	700
Nitrate in Groundwater	2,585	2,585	5,170
AgBMP Loan Program	75	75	150
Technical Assistance	1,500	1,500	3,000
Academic Research/Evaluation	-	-	-
Research Inventory Database	50	50	100
MN Agricultural Water Quality Certification Program	3,000	3,000	6,000
Irrigation Water Quality Protection	150	150	300
Forever Green Agriculture Initiative	2,300	2,000	4,300
Pesticide Testing of Private Wells	1,000	1,000	2,000
Vegetative Cover and Soil Health	-	-	-
<b>Subtotal</b>	<b>11,010</b>	<b>10,710</b>	<b>21,720</b>
<b>Public Facilities Authority</b>			
Point Source Implementation Grants	10,000	8,000	18,000
Small Community Wastewater Treatment Program	125	125	250
<b>Subtotal</b>	<b>10,125</b>	<b>8,125</b>	<b>18,250</b>
<b>Pollution Control Agency</b>			
Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine	8,150	8,150	16,300
Red River Water Management Board (Riverwatch Program)	[150]	[150]	[300]
Watershed Restoration and Protection Strategies (includes TMDL development)	7,550	7,550	15,100
Groundwater Assessment	1,182	1,182	2,364
Great Lakes Restoration Project	750	750	1,500
Wastewater/Storm water (NPDES) TMDL Implementation	900	900	1,800
Enhanced County Inspections/SSTS Corrective Actions	3,375	3,375	6,750
Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	200	200	400
National Park Water Quality Protection Program *	775	775	1,550
Chloride Reduction Program	250	250	500
Public Information Campaign*	-	-	-
Clean Water Council Budget	110	110	220
<b>Subtotal</b>	<b>23,242</b>	<b>23,242</b>	<b>46,484</b>
<b>Department of Natural Resources</b>			
Stream Flow Monitoring	2,000	2,000	4,000
Lake IBI assessment	1,250	1,250	2,500
Fish Contamination Assessment	135	135	270
Watershed Restoration and Protection Strategies	1,900	1,900	3,800
Aquifer Monitoring for Water Supply Planning	2,075	2,075	4,150
Nonpoint Source Restoration and Protection Activities	1,000	1,000	2,000
Applied Research and Tools	700	700	1,400
County Geologic Atlases	150	150	300
Buffer Map Maintenance	100	100	200
Color Infrared Imagery Analysis	-	-	-
Forests for the Future	-	-	-
<b>Subtotal</b>	<b>9,310</b>	<b>9,310</b>	<b>18,620</b>
<b>Board of Water and Soil Resources</b>			
Grants to Watersheds with Multiyear Plans (Targeted Watershed Program)	13,591	13,375	26,966
Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	16,000	16,000	32,000
Accelerated Implementation	4,000	4,000	8,000

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159	Measures, Results and Accountability	1,000	1,000	2,000
160	Shoreland Buffer Compliance Program	2,500	2,500	5,000
161	Riparian Buffer-Permanent Conservation Easements	4,750	4,750	9,500
162	Targeted Wellhead/Drinking Water Protection	2,000	2,000	4,000
163	Technical Evaluation	84	84	168
164	One Watershed One Plan Planning (Water Management Transition)	2,000	2,000	4,000
165	Conservation Drainage Management and Assistance	850	850	1,700
166	Conservation Reserve Enhancement Program (CREP)	11,250	6,000	17,250
167	Critical Shore land Protection-Permanent Conservation Easements	1,500	1,500	3,000
168	Tillage and Erosion Transects	425	425	850
169	Water Legacy Grants Program	-	-	-
170	Enhancing Landowner Adoption of Cover Crops	-	-	-
171	SWCD Administration Grants	12,000	12,000	24,000
172	Statewide Watershed Monitoring Activities in Schools	-	-	-
173	<b>Subtotal</b>	<b>71,950</b>	<b>66,484</b>	<b>138,434</b>
174	<b>Minnesota Department of Health</b>			
175	Drinking Water Contaminants of Emerging Concern Program	1,700	1,700	3,400
176	Source Water Protection	2,747	2,747	5,494
177	Well Sealing Cost Share	-	-	-
178	Groundwater Restoration and Protection Strategies	550	550	1,100
179	Private Well Water Supply Protection	750	750	1,500
180	Groundwater Virus Monitoring Plan	250	250	500
181	Drinking Water Protection	250	250	500
182	Water Reuse	250	250	500
183	<b>Subtotal</b>	<b>6,497</b>	<b>6,497</b>	<b>12,994</b>
184	<b>Metropolitan Council</b>			
185	Metropolitan Area Water Supply Sustainability Support	1,000	1,000	2,000
186	Water Demand Reduction Grant Program Pilot	375	375	750
187	Inflow and Infiltration Grant Program	-	-	-
188	<b>Subtotal</b>	<b>1,375</b>	<b>1,375</b>	<b>2,750</b>
189	<b>University of Minnesota</b>			
190	County Geologic Atlases*	250	250	500
191	Storm water BMP Performance Evaluation and Technology Transfer*	750	750	1,500
192	Clean Water Return on Investment Pilot*	-	-	-
193	Carp Management*	-	-	-
194	<b>Subtotal</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
195	<b>Legislative Coordinating Commission</b>			
196	Legislative Coordinating Commission*	9	-	9
197	<b>Subtotal</b>	<b>9</b>	<b>-</b>	<b>9</b>
198	<b>TOTAL</b>	<b>134,518</b>	<b>126,743</b>	<b>261,261</b>

199 *\*intended to be part of the Governor's Recommendations but not included in budget documents*

200	<b>Adjusted Carryforward</b>	32,363	13,074	
201	<b>Revenues</b>	113,409	117,736	
202	<b>Investment income</b>	1,820	1,820	
203	<b>Recommendations</b>	134,518	126,743	261,261
204	<b>Balance</b>	13,074	5,887	
205	<b>Percent Reserve</b>	11.53%	5.00%	
206	<b>Amount Needed For 5% Reserve</b>	5,670	5,887	
207	<b>Difference From 5% Reserve</b>	<b>7,404</b>	<b>0</b>	
208	<i>Based on February 2019 Consolidated Fund Statement</i>			

Parks and Trails Fund		Omnibus Legacy: Revisor 19-5218		
		FY 2020	FY 2021	FY20-21
211				
212				
213	<b>Department of Natural Resources</b>			
214	State Park Trails and Recreation Areas	19,819	20,277	40,096
215	Grants to Parks and Trails of Regional and Statewide Significance Outside the Metro Area	9,910	10,139	20,049
216	Great Minnesota Regional Parks and Trails Commission	[446]	[456]	[902]
217	Parks and Trails Collaboration Among Partners	500	512	1,012
218	<b>Subtotal</b>	<b>30,229</b>	<b>30,928</b>	<b>61,157</b>
219	<b>Metropolitan Council</b>			
220	Distributed to Implementation Agencies by Minnesota Statute 85.53, Subd. 3	19,819	20,277	40,096
221	<b>Subtotal</b>	<b>19,819</b>	<b>20,277</b>	<b>40,096</b>

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222 <b>Legislative Coordinating Commission</b>				
223 Legislative Coordinating Commission Website		4	-	4
224	<b>Subtotal</b>	4	-	4
225	<b>TOTAL</b>	<b>50,052</b>	<b>51,205</b>	<b>101,257</b>

227 <b>Adjusted Carryforward</b>		3,076	2,452	
228 <b>Revenues</b>		48,972	50,841	
229 <b>Investment income</b>		456	456	
230 <b>Appropriations</b>		50,052	51,205	
231 <b>Balance</b>		2,452	2,544	
232 <b>Percent Reserve</b>		5.01%	5.00%	
233 <b>Amount Needed For 5% Reserve</b>		2,449	2,542	
234 <b>Difference From 5% Reserve</b>		<b>3</b>	<b>2</b>	
235	<i>Based on February 2019 Consolidated Fund Statement</i>			

238 <b>Arts &amp; Cultural Heritage Fund</b>		<b>Omnibus Legacy: Revisor 19-5218</b>		
239		FY 2020	FY 2021	FY20-21
240 <b>MN State Arts Board</b>				
241 Arts and Arts Access Initiatives		26,000	26,600	52,600
242 Arts Education		4,900	4,950	9,850
243 Arts & Cultural Heritage		1,600	1,600	3,200
244	<b>Subtotal</b>	<b>32,500</b>	<b>33,150</b>	<b>65,650</b>
245 <b>MN Historical Society</b>				
246 Statewide Historic and Cultural Grants		5,846	7,004	12,850
248 Women's Suffrage Commemoration Commission		-	-	-
249 Statewide History Programs		5,846	7,004	12,850
250 Legacy Book for Elementary School Students		[250]	[250]	[500]
251 Development of Second 10-Year Plan		-	-	
252 History Partnerships		2,500	2,500	5,000
253 Statewide Survey of Historical and Archaeological Sites		500	500	1,000
254 Digital Library		375	375	750
255 Grants				
255 Litchfield Opera House		-	-	-
256 MN Military Museum		200	-	200
257 Gen John Vessey Catalog		115		115
258 Isanti Co. Moody School & Grandy Union Church		40		40
Grindstone River Dam at Hinckley, Grant to DNR to Maintain History		150		150
259	<b>Subtotal</b>	<b>15,572</b>	<b>17,383</b>	<b>32,955</b>
260 <b>MN Department of Education</b>				
261 Regional Public Libraries		2,550	2,550	5,100
262 Water Safety Grant Program		50	50	100
263	<b>Subtotal</b>	<b>2,600</b>	<b>2,600</b>	<b>5,200</b>
264 <b>Department of Administration</b>				
265 Minnesota Public Radio		1,700	1,775	3,475
266 AMPERS Public Radio		1,775	1,700	3,475
267 Veterans Voices Korean War		[75]		[75]
268 Minnesota Public Television		4,895	4,025	8,920
269 Twin Cities Public Television, MN Journey		[950]		[950]
270 Wilderness Inquiry Canoemobile		375	375	750
271 Como Zoo		1,350	1,350	2,700
272 Science Museum of Minnesota		650	650	1,300
273 Lake Superior Center & Great Lakes Aquarium		75	75	150
274 Lake Superior Zoo		75	75	150
275 Midwest Outdoors Unlimited		25	25	50
276 Phalen Park China Garden		400	-	400
277 Green Giant Museum		141	-	141
278 Martin County Veterans Memorial		100		100
279	<b>Subtotal</b>	<b>11,561</b>	<b>10,050</b>	<b>21,611</b>
280 <b>Minnesota Zoo</b>				
281 Zoo Programs		1,750	1,750	3,500
282	<b>Subtotal</b>	<b>1,750</b>	<b>1,750</b>	<b>3,500</b>

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283	<b>Minnesota Humanities Center</b>				
284	Humanities Center Programs		1,000	1,100	2,100
285	Fiscal Agent				
286	Minnesota Children's Museum		525	525	1,050
287	Rochester STEM - MN Children's Museum		50	50	100
288	Duluth Children's Museum		-	-	-
289	Grand Rapids Children's Museum				-
290	Southern Minnesota Children's Museum				-
291	Great River Children's Museum				-
292	Wheel and Cog Children's Museum				-
293	Region 5 Children's Museum				-
294	Children Museums Startup and Expansion Grants		625	625	1,250
295	American Indian Legacy Grant Program				-
296	Hmong Cultural Events and Programming Grants				-
297	Somali Community and Museum Cultural Grants				-
298	Community Identity and Heritage Grants		850	850	1,700
299	Hmong Heritage Grants		[250]		[250]
300	Somali Heritage Grants		[250]		[250]
301	Civic Education Competitive Grants		100	100	200
302	<b>Subtotal</b>		<b>3,150</b>	<b>3,250</b>	<b>6,400</b>
303	<b>Indian Affairs Council</b>				
304	Grants to MN Tribal Nations to preserve Dakota & Ojibwe languages		600	660	1,260
305	Dakota & Ojibwe Indian Language Immersion Educational Institutions		345	445	790
306	Dakota & Ojibwe Indian Educational and Immersion Efforts		600	660	1,260
307	Dakota & Ojibwe Indian Language Working Group		50	50	100
308	Protection of Indian Graves - Duties under Public Law 101-601		70	70	140
309	<b>Subtotal</b>		<b>1,665</b>	<b>1,885</b>	<b>3,550</b>
310	<b>University of Minnesota Board of Regents</b>				
311	Bell Museum of Natural History		50	50	100
312	<b>Subtotal</b>		<b>50</b>	<b>50</b>	<b>100</b>
313	<b>Department of Agriculture</b>				
314	County Fair Grants		400	400	800
315	<b>Subtotal</b>		<b>400</b>	<b>400</b>	<b>800</b>
316	<b>Legislative Coordinating Commission</b>				
317	Legislative Coordinating Commission*		6	-	6
318	<b>Subtotal</b>		<b>6</b>	<b>-</b>	<b>6</b>
319	<b>TOTAL</b>		<b>69,254</b>	<b>70,518</b>	<b>139,772</b>

320 *\*intended to be part of the Governor's Recommendations but not included in budget documents*

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322					
323	<b>Adjusted Carryforward</b>		4,590	3,394	
324	<b>Revenues</b>		67,874	70,463	
325	<b>Investment income</b>		184	184	
326	<b>Recommendations</b>		69,254	70,518	139,772
327	<b>Balance</b>		3,394	3,523	
328	<b>Percent Reserve</b>		5.00%	5.00%	
329	<b>Amount Needed For 5% Reserve</b>		3,394	3,523	
330	<b>Difference From 5% Reserve</b>		<b>0</b>	<b>(0)</b>	
	<i>Based on February 2019 Consolidated Fund Statement</i>				