

2018 LEGISLATURE: SUPPLEMENTAL BUDGET JOBS/ENERGY/HOUSING

(all dollars in thousands)

	GOVERNOR						SENATE						HOUSE						CONFERENCE									
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																												
2 Direct Appropriations																												
3 Natural Resources Research Institute (HF3988 Layman)																												
4 Prairie Island Grant Administration																												
5 Redevelopment/Demolition Fund (SF3579 Miller)																												
6 Border to Border Broadband Grants	GF		30,000	30,000				GF		2,000	2,000				GF		15,000	15,000										
7 Childcare Business Startups (HF1410 Baker)																												
8 Advocating Change Together Grant (HF3933 Johnson)																												
9 Project Build Minnesota (HF3810 R. Barr)																												
10 Cambridge Redevelopment (HF4438 Johnson)																												
11 Centers for Independent Living Veterans Grant (HF3009 Posten)																												
12 Greater MN BDP Grants (HF3714 Gunther)																												
13 Logistics Specialties, Inc. Grant (HF4377 Mahoney)																												
14 Job Training Grants (HF1018 Rarick)																												
15 Haley O. Brown Ambassadors Grant (HF1591 Moran)																												
16 CLUES Education and Technology Grant (HF4147 Mariani)																												
17 Minnesota Environmental Science & Economic Review Board (HF3065 Fabian)																												
18 Cook County Higher Education Board Programming (SF2544 Bakk, HF3853 Ecklund)																												
19 Statutory Appropriations																												
20 Prairie Island Net Zero Incentive Grants																												
21 Additional Unemployment for Former Bldrite Employees (Metsa)*																												
22 Total New Appropriations			30,000	30,000						17,025	17,025						42,130	42,130	5,050	5,050	10,100				15,760	15,760		
23 Reductions																												
24 Minnesota Investment Fund																												
25 Job Creation Fund																												
26 Net Total Appropriations (New Appropriations minus Reductions)										15,025	15,025						30,130	30,130	5,050	(950)	4,100				15,760	15,760		
27 Earmarked Purposes within Previous Appropriations																												
28 MIF Earmark Duluth Paper Mill																												
29 MIF Earmark Natureworks (HF3713 S. Anderson, SF3159 P. Anderson)																												
30 MIF Earmark Highway 61 (HF3751 Haley)																												
31 MIF Earmark Mille Lacs (Erickson)																												
32 MIF Total Earmarks			2,000	2,000						2,500	2,500						3,500	3,500							2,000	2,000		
33 Broadband Earmark Satellite Broadband (HF 4180Garofalo)																												
34 DEED Base Budget Earmark Electrical Grid Vulnerability Study (HF2819 Runbeck)																												
35 Job Skills Partnership Board Electrolux Payment (HF4342 Knoblach)																												
36 Total Earmarked Purposes			4,000	4,000						5,000	5,000						8,450	8,450							4,650	4,650		
37 PUBLIC FACILITIES AUTHORITY																												
38 Deer River Wastewater (HF2866 Layman)																												
39 Alexandria Lake Area Sanitary District (HF3519 P. Anderson)																												
40 Cold Spring Water Infrastructure (HF568 Howe)																												
41 Big Lake Sanitary District (HF495 Sundin)																												
42 Total Appropriations																												
43 DEPARTMENT OF LABOR AND INDUSTRY																												
44 Youth Skills Training Program (HF4095 Nash, SF3157 P. Anderson)																												
45 Wage Theft Prevention Expansion																												
46 Total Appropriations																												
47 WORKERS COMPENSATION COURT OF APPEALS																												
48 Judicial Salary Increases (SF3630 Dibble)																												
49 Total Appropriations																												
50																												
51																												
52																												
53																												
54																												
55																												

