

COMMERCE & CONSUMER PROTECTION

SF 2744 Detail

(all dollars in thousands)

Fund	Senate S2744-3								House UES2744-2								
	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
General Fund Summary																	
Spending																	
Commerce	GF	31,018	261,359	292,377	10,002	31,510	31,464	62,974	10,060	30,876	261,217	292,093	9,718	31,345	31,345	62,690	9,776
Attorney General	GF	549	549	1,098	1,098	549	549	1,098	1,098	691	691	1,382	1,382	691	691	1,382	1,382
Health	GF	74	56	130	130	56	56	112	112	74	56	130	130	56	56	112	112
Human Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Education Department	GF	100	-	100	100	-	-	-	-	100	-	100	100	-	-	-	-
TOTAL SPENDING	GF	31,741	261,964	293,705	11,330	32,115	32,069	64,184	11,270	31,741	261,964	293,705	11,330	32,092	32,092	64,184	11,270
Revenues	GF	695	635	1,330	1,330	276,410	635	277,045	277,045	695	635	1,330	1,330	276,410	635	277,045	277,045
Net General Fund	GF	31,046	261,329	292,375	10,000	(244,295)	31,434	(212,861)	(265,775)	31,046	261,329	292,375	10,000	(244,318)	31,457	(212,861)	(265,775)

DEPARTMENT OF COMMERCE

COMMERCE - FINANCIAL INSTITUTIONS

Direct Appropriations - General Fund

Financial Services Inclusion Program (Prepare & Prosper)	GF	400	400	800	-	400	400	800	-	400	400	800	-	400	400	800	-
Securities Unit	GF	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-
Student Loan Borrower Bill of Rights	GF	254	254	508	-	254	254	508	-	254	254	508	-	254	254	508	-
Additional Security Staffing	GF	300	300	600	-	300	300	600	-	300	300	600	-	300	300	600	-
Maintain Current Service Levels	GF	131	251	382	382	251	251	502	502	131	251	382	382	251	251	502	502
Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	12	12	-	-	-	-	12	-	12	12	-	-	-	-
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS																	
General Fund	GF	2,372	2,492	4,864	382	2,492	2,492	4,984	502	2,372	2,492	4,864	382	2,492	2,492	4,984	502
Special Revenue	SF	12	-	12	12	-	-	-	-	12	-	12	12	-	-	-	-
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS		2,384	2,492	4,876	394	2,492	2,492	4,984	502	2,384	2,492	4,876	394	2,492	2,492	4,984	502

COMMERCE & CONSUMER PROTECTION

SF 2744 Detail

(all dollars in thousands)

Fund	Senate S2744-3								House UES2744-2								
	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
COMMERCE - ADMINISTRATIVE SERVICES				-				-				-				-	
Direct Appropriations - General Fund				-				-				-				-	
Operating Costs	GF	7,290	7,290	14,580	-	7,290	7,290	14,580	-	7,290	7,290	14,580	-	7,290	7,290	14,580	-
Unclaimed Property Compliance	GF	401	401	802	-	401	401	802	-	401	401	802	-	401	401	802	-
Unclaimed Property IT System & Cybersecurity Upgrade	GF	353	353	706	-	353	353	706	-	353	353	706	-	353	353	706	-
Real Estate Appraisal Advisory Board Compensation	GF	5	5	10	-	5	5	10	-	5	5	10	-	5	5	10	-
Unclaimed Property Modernization Initiative	GF	564	564	1,128	-	564	564	1,128	-	564	564	1,128	-	564	564	1,128	-
Preliminary Licensing Applications	GF	19	23	42	-	23	23	46	-	19	23	42	-	23	23	46	-
Senior Safe - Fraud Prevention Program Staffing	GF	249	249	498	498	249	249	498	498	249	249	498	498	249	249	498	498
Maintain Current Service Levels	GF	277	530	807	807	530	530	1,060	1,060	267	520	787	787	530	530	1,060	1,060
Prescription Drug Affordability Act	GF	568	537	1,105	1,105	500	500	1,000	1,000	568	537	1,105	1,105	500	500	1,000	1,000
Exodus Lending Grants	GF	350	150	500	500	-	-	-	-	350	150	500	500	-	-	-	-
Intermediate Blends of Gasoline and Biofuel Report	GF	12	12	24	24	12	12	24	24	12	12	24	24	12	12	24	24
					-				-				-				-
ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS	GF	10,088	10,114	20,202	2,934	9,927	9,927	19,854	2,582	10,078	10,104	20,182	2,914	9,927	9,927	19,854	2,582
COMMERCE - ENFORCEMENT/MARKET ASSURANCE				-				-				-				-	
Direct Appropriations - General Fund				-				-				-				-	
Operating Costs	GF	5,011	5,011	10,022	-	5,011	5,011	10,022	-	5,011	5,011	10,022	-	5,011	5,011	10,022	-
Healthcare Enforcement	GF	286	286	572	-	286	286	572	-	286	286	572	-	286	286	572	-
Additional Investigators	GF	345	345	690	-	345	345	690	-	345	345	690	-	345	345	690	-
Insurance Fraud Specialist Salary Increases	GF	283	283	566	-	283	283	566	-	283	283	566	-	283	283	566	-
Additional Peace Officers (Transfer Out)	GF	811	811	1,622	-	811	811	1,622	-	811	811	1,622	-	811	811	1,622	-
CFB Body worn Cameras	GF	41	21	62	62	21	21	42	42	41	21	62	62	21	21	42	42
Maintain Current Service Levels	GF	200	401	601	601	401	401	802	802	200	401	601	601	401	401	802	802
Enforcement Division Staffing Realignment	GF				-				-				-				-
Mental Health Partify and Substance Abuse Accountability Office	GF	-	100	100	100	175	175	350	350	-	100	100	100	198	198	396	396
Student Loan Advocate	GF	197	197	394	394	197	197	394	394	197	197	394	394	197	197	394	394
					-				-				-				-
Direct Appropriations - Other Funds				-				-				-				-	
Workers Compensation Fraud Protection	WC	201	201	402	-	201	201	402	-	201	201	402	-	201	201	402	-
Workers Compensation Fraud Protection Maintain Current Service Le	WC	7	14	21	21	14	14	28	28	7	14	21	21	14	14	28	28
					-				-				-				-
MN Council Econ Ed, (Transfer Out)	SR	100	-	100	100	-	-	-	-	100	-	100	100	-	-	-	-
					-				-				-				-
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS				-				-				-				-	
General Fund	GF	7,174	7,455	14,629	1,157	7,530	7,530	15,060	1,588	7,174	7,455	14,629	1,157	7,553	7,553	15,106	1,634
Workers Compensation Fund	WC	208	215	423	21	215	215	430	28	208	215	423	21	215	215	430	28
Special Revenue Fund	SR	100	-	100	100	-	-	-	-	100	-	100	100	-	-	-	-
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS		7,482	7,670	15,152	1,278	7,745	7,745	15,490	1,616	7,482	7,670	15,152	1,278	7,768	7,768	15,536	1,662

COMMERCE & CONSUMER PROTECTION

SF 2744 Detail

(all dollars in thousands)

	Fund	Senate S2744-3								House UES2744-2							
		FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
108		COMMERCE - TELECOMMUNICATIONS															
110		Direct Appropriations - General Fund															
111	GF	1,090	1,090	2,180	-	1,090	1,090	2,180	-	1,090	1,090	2,180	-	1,090	1,090	2,180	-
113	GF	38	78	116	116	78	78	156	156	38	78	116	116	78	78	156	156
114																	
115		Direct Appropriations - Telecommunications Access Fund (for transfer)															
116	SR	1,620	1,620	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-
117	SR	290	290	580	-	290	290	580	-	290	290	580	-	290	290	580	-
118	SR	133	133	266	-	133	133	266	-	133	133	266	-	133	133	266	-
119	SR	50	50	100	-	50	50	100	-	50	50	100	-	50	50	100	-
124		TELECOMMUNICATIONS TOTAL APPROPRIATIONS															
125	GF	1,128	1,168	2,296	116	1,168	1,168	2,336	156	1,128	1,168	2,296	116	1,168	1,168	2,336	156
126	SR	2,093	2,093	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
127		3,221	3,261	6,482	116	3,261	3,261	6,522	156	3,221	3,261	6,482	116	3,261	3,261	6,522	156
129		COMMERCE - INSURANCE															
131		Direct Appropriations - General Fund															
132	GF	4,435	4,435	8,870	-	4,435	4,435	8,870	-	4,435	4,435	8,870	-	4,435	4,435	8,870	-
133	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	GF	671	671	1,342	-	671	671	1,342	-	671	671	1,342	-	671	671	1,342	-
135	GF	431	431	862	-	431	431	862	-	431	431	862	-	431	431	862	-
136	GF	180	180	360	-	180	180	360	-	180	180	360	-	180	180	360	-
137	GF	-	-	-	-	-	-	-	-	20	20	40	40	-	-	-	-
138	GF	432	432	864	-	432	432	864	-	432	432	864	-	432	432	864	-
139	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	GF	105	105	210	-	105	105	210	-	105	105	210	-	105	105	210	-
141	GF	195	392	587	587	392	392	784	784	195	392	587	587	392	392	784	784
142	GF	136	136	272	272	136	136	272	272	136	136	272	272	136	136	272	272
143	GF	318	318	636	636	-	-	-	-	318	318	636	636	-	-	-	-
144	GF	1,755	1,942	3,697	3,697	1,988	1,942	3,930	3,930	1,603	1,790	3,393	3,393	1,800	1,800	3,600	3,600
145	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	GF	42	42	84	84	42	42	84	84	42	42	84	84	42	42	84	84
147	GF	25	25	50	50	25	25	50	50	25	25	50	50	25	25	50	50
149		Direct Appropriations - Workers Compensation Fund															
150	WC	560	560	1,120	-	560	560	1,120	-	560	560	1,120	-	560	560	1,120	-
151	WC	20	40	60	60	40	40	80	80	20	40	60	60	40	40	80	80

COMMERCE & CONSUMER PROTECTION

SF 2744 Detail

(all dollars in thousands)

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Fund	Senate S2744-3								House UES2744-2								
	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
INSURANCE TOTAL APPROPRIATIONS				-				-				-				-	
General Fund	GF	8,725	9,109	17,834	5,326	8,837	8,791	17,628	5,120	8,593	8,977	17,570	5,062	8,649	8,649	17,298	4,790
Workers Compensation Fund	WC	580	600	1,180	60	600	600	1,200	80	580	600	1,180	60	600	600	1,200	80
INSURANCE TOTAL APPROPRIATIONS		9,305	9,709	19,014	5,386	9,437	9,391	18,828	5,200	9,173	9,577	18,750	5,122	9,249	9,249	18,498	4,870
COMMERCE - REINSURANCE				-				-				-				-	
Direct Appropriations - General Fund				-				-				-				-	
22, Ch. 44 - Transfer to Premium Security Account	GF	-	229,465	229,465	-	-	-	-	-	-	229,465	229,465	-	-	-	-	
REINSURANCE TOTAL APPROPRIATIONS	GF	-	229,465	229,465	-	-	-	-	-	-	229,465	229,465	-	-	-	-	
COMMERCE - WEIGHTS AND MEASURES				-				-				-				-	
Direct Appropriations - General Fund				-				-				-				-	
Equipment Replacement & Planning	GF	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
Maintain Current Service Levels	GF	31	56	87	87	56	56	112	112	31	56	87	87	56	56	112	112
WEIGHTS AND MEASURES TOTAL APPROPRIATIONS		1,531	1,556	3,087	87	1,556	1,556	3,112	112	1,531	1,556	3,087	87	1,556	1,556	3,112	112
DEPARTMENT OF COMMERCE TOTALS				-				-				-				-	
DIRECT APPROPRIATIONS				-				-				-				-	
General Fund	GF	31,018	261,359	292,377	10,002	31,510	31,464	62,974	10,060	30,876	261,217	292,093	9,718	31,345	31,345	62,690	9,776
Workers Compensation Fund	WC	788	815	1,603	81	815	815	1,630	108	788	815	1,603	81	815	815	1,630	108
Special Revenue	SR	2,193	2,093	4,286	100	2,093	2,093	4,186	-	2,193	2,093	4,286	100	2,093	2,093	4,186	-
TOTAL DIRECT APPROPRIATIONS		33,999	264,267	298,266	10,183	34,418	34,372	68,790	10,168	33,857	264,125	297,982	9,899	34,253	34,253	68,506	9,884
STATUTORY AND OPEN APPROPRIATIONS				-				-				-				-	
Federal Fund	FF	121,847	121,480	243,327	-	121,480	121,480	242,960	-	121,847	121,480	243,327	-	121,480	121,480	242,960	-
Special Revenue	SR	133,751	160,751	294,502	12	190,166	30,812	220,978	(193,015)	133,751	160,751	294,502	12	190,166	30,812	220,978	(193,015)
TOTAL STATUTORY AND OPEN APPROPRIATIONS		255,598	282,231	537,829	12	311,646	152,292	463,938	(193,015)	255,598	282,231	537,829	12	311,646	152,292	463,938	(193,015)
REVENUE				-				-				-				-	
Money Transmission Modernization Act	SR	12	-	12	12	-	-	-	-	12	-	12	12	-	-	-	-
Transfer from The Premium Security Account To the General Fund	GF	-	-	-	-	275,775	-	275,775	275,775	-	-	-	-	275,775	-	275,775	275,775
Telecommunications Assessment	GF	38	78	116	116	78	78	156	156	38	78	116	116	78	78	156	156
Fee Modernization	GF	484	484	968	968	484	484	968	968	484	484	968	968	484	484	968	968
NET TOTALS BY FUND				-				-				-				-	
General Fund	GF	30,496	260,797	291,293	8,918	(244,827)	30,902	(213,925)	(266,839)	30,354	260,655	291,009	8,634	(244,992)	30,783	(214,209)	(267,123)
Workers Compensation Fund	WC	788	815	1,603	81	815	815	1,630	108	788	815	1,603	81	815	815	1,630	108
Federal Fund	FF	121,847	121,480	243,327	-	121,480	121,480	242,960	-	121,847	121,480	243,327	-	121,480	121,480	242,960	-
Special Revenue	SR	135,932	162,844	298,776	100	192,259	32,905	225,164	(193,015)	135,932	162,844	298,776	100	192,259	32,905	225,164	(193,015)
DEPARTMENT OF COMMERCE TOTAL APPROPRIATIONS		289,063	545,936	834,999	9,099	69,727	186,102	255,829	(459,746)	288,921	545,794	834,715	8,815	69,562	185,983	255,545	(460,030)

COMMERCE & CONSUMER PROTECTION

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		Senate S2744-3								House UES2744-2								
Fund		FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
214	ATTORNEY GENERAL																	214
215	Direct Appropriations - General Fund																	215
216	GF	549	549	1,098	1,098	549	549	1,098	1,098	549	549	1,098	1,098	549	549	1,098	1,098	216
217	GF			-	-			-	-	142	142	284	284	142	142	284	284	217
218	ATTORNEY GENERAL TOTAL APPROPRIATIONS																	218
220	DIRECT APPROPRIATIONS																	220
221	GF	549	549	1,098	1,098	549	549	1,098	1,098	691	691	1,382	1,382	691	691	1,382	1,382	221
223	Revenue - General Fund																	223
224	GF	73	73	146	146	73	73	146	146	73	73	146	146	73	73	146	146	224
225	SR			-	-			-	-	100	100	200	200	100	100	200	200	225
227	NET TOTALS BY FUND																	227
228	GF	476	476	952	952	476	476	952	952	618	618	1,236	1,236	618	618	1,236	1,236	228
229	SR	-	-	-	-	-	-	-	-	(100)	(100)	(200)	(200)	(100)	(100)	(200)	(200)	229
230	GF	476	476	952	952	476	476	952	952	518	518	1,036	1,036	518	518	1,036	1,036	230
231																		231
232	HEALTH DEPARTMENT																	232
233	Direct Appropriations - General Fund																	233
234	GF	69	51	120	120	51	51	102	102	69	51	120	120	51	51	102	102	234
235	GF	5	5	10	10	5	5	10	10	5	5	10	10	5	5	10	10	235
236	GF	74	56	130	130	56	56	112	112	74	56	130	130	56	56	112	112	236
242																		242
243	EDUCATION DEPARTMENT																	243
244	Direct Appropriations - General Fund																	244
245	GF	100	-	100	100					100	-	100	100					245
246	EDUCATION TOTAL APPROPRIATIONS																	246
248	DIRECT APPROPRIATIONS																	248
249	GF	100	-	100	100	-	-	-	-	100	-	100	100	-	-	-	-	249
251	Revenue - General Fund																	251
252	GF	100	-	100	100					100	-	100	100					252
254	NET TOTALS BY FUND																	254
255	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255
256	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	256