

**Minnesota State Colleges and Universities
Higher Education Asset Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
Period 01/01/2020 through 12/31/2020**

| Minnesota State HEAPR Appropriation Status | | | | |
|---|-------------------------|---|---|---|
| Year | HEAPR Allocation | % of Appropriated HEAPR Funds Spent, Encumbered, or Under Contract | % of Appropriated Funds Obligated to Complete Projects | GO to HEAPR Converted Funds |
| 2015 | N/A | N/A | N/A | \$1,787,527.08 (Dakota County Technical College & Saint Paul College) |
| 2017 | \$ 25,000,000 | 99.1% | 100% | \$1,056,418.14 (Minnesota State Community and Technical College-Wadena & Fergus Falls, Hibbing Community College, & St. Cloud State University) |
| 2018 | \$ 45,000,000 | 89.7% | 100% | \$1,821,101.35 Minnesota State University, Mankato |
| 2020 | \$ 46,347,000 | 6.0% | 100% | N/A |

Definitions

Allocation: The State appropriation project, pursuant to M.S. 135A.046.

Spent: The amount Minnesota State has paid to contractors from signed contracts.

Encumbered: Project amount specifically under contract with a general contractor, architect, engineer, or other vendor.

Obligated: Funds required to complete the project that are not yet under contract.

Note: percentages are rounded.

Minnesota State Colleges and Universities
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Submitted Pursuant to M.S. 135A.046, Subdivision 3
Period 01/01/2020 through 12/31/2020

| College/University | Campus | Project Title | Approp Yr | Appropriation | Expenditures | | | Commitments | | | Unencumbered | |
|---|-----------------|--|-----------|---------------|---------------------|-------------------|---------------|----------------------|------------------------------|---------------------|--------------|--------------|
| | | | | | 2019 & Prior | 2020 | Spent To Date | Current Encumbrances | Current Expense and Encumber | 'Obligated | | |
| Dakota County Technical C | Rosemount | DCTC-18-Science Storage Room & Toilet Room Remodel | 2015 | 220,000.00 | 219,985.98 | 0.00 | 219,985.98 | 0.00 | 219,985.98 | 0.00 | 14.02 | |
| Saint Paul College | St Paul | SPC-18-East Tower Masonry Restore/Window Replace - 12611 | 2015 | 1,567,527.08 | 162,061.95 | | 162,061.95 | 1,405,465.13 | 1,567,527.08 | 0.00 | 0.00 | |
| 2015 Capital Converted to HEAPR Total Appropriation Year Summary | | | | Total | 1,787,527.08 | 219,985.98 | 0.00 | 219,985.98 | 0.00 | 1,787,513.06 | 0.00 | 14.02 |
| | | | | | | | | | 100.0% | 0.0% | 0.0% | |
| Alexandria TCC | Alexandria | ATCC-17-Phases 2 & 3 HVAC Replacement | 2017 | 447,106.28 | 0.00 | 447,106.28 | 447,106.28 | 0.00 | 447,106.28 | 0.00 | 0.00 | |
| Anoka-Ramsey CC | Cambridge | ARCC/C-17-Campus Center Roof Replacement | 2017 | 748,647.05 | 748,647.05 | 0.00 | 748,647.05 | 0.00 | 748,647.05 | 0.00 | 0.00 | |
| Bemidji State University | Bemidji | BSU-17-Phase 1 Energy Controls Replacem | 2017 | 2,650,000.00 | 265,000.00 | 2,385,000.00 | 2,650,000.00 | 0.00 | 2,650,000.00 | 0.00 | 0.00 | |
| Century College | White Bear Lk | CEN-17-EAST & West Campus Exterior Wall Restoration | 2017 | 2,560,891.00 | 2,406,692.16 | 133,545.09 | 2,540,237.25 | 0.00 | 2,540,237.25 | 0.00 | 20,653.75 | |
| Century College | White Bear Lk | CEN-18-Applied Technology Center Construction - 12597 | 2017 | 17,577.17 | 0.00 | 15,556.80 | 15,556.80 | 2,020.37 | 17,557.17 | 0.00 | 20.00 | |
| Fond du Lac TCC | Cloquet | FDLTCC-17-Cultural Center Floor Repair & Replacemen | 2017 | 128,106.00 | 115,179.23 | 4,863.92 | 120,043.15 | 0.00 | 120,043.15 | 0.00 | 8,062.85 | |
| Hennepin TC | Brooklyn Park | HTC/BP-17-Main Building C1 Roof Replacemen | 2017 | 769,325.00 | 769,325.00 | 0.00 | 769,325.00 | 0.00 | 769,325.00 | 0.00 | 0.00 | |
| Itasca Community College | Itasca | ICC-17-Media Center Roof Replacement & Int/Ext Renovator | 2017 | 107,000.00 | 107,000.00 | 0.00 | 107,000.00 | 0.00 | 107,000.00 | 0.00 | 0.00 | |
| Inver Hills CC | Inver Grove Hts | IHCC-17-Phase 2 Electrical System Upgrade | 2017 | 1,088,594.68 | 1,088,594.68 | 0.00 | 1,088,594.68 | 0.00 | 1,088,594.68 | 0.00 | 0.00 | |
| Inver Hills CC | Inver Grove Hts | IHCC-17-Science Building Roof Replacemen | 2017 | 1,403,706.70 | 1,403,706.70 | 0.00 | 1,403,706.70 | 0.00 | 1,403,706.70 | 0.00 | 0.00 | |
| Inver Hills CC | Inver Grove Hts | IHCC-17-Phase 3 Electrical System Upgrade | 2017 | 95,400.00 | 95,400.00 | 0.00 | 95,400.00 | 0.00 | 95,400.00 | 0.00 | 0.00 | |
| Lake Superior College | Duluth | LSC-17-Main Building A-2 & 4 Roof Replacement & HVAC Upgrad | 2017 | 2,799,932.35 | 2,712,745.63 | 87,186.72 | 2,799,932.35 | 0.00 | 2,799,932.35 | 0.00 | 0.00 | |
| Minneapolis CTC | Minneapolis | MCTC-17-MEC HVAC & E Roof Replacement | 2017 | 65,406.25 | 65,406.25 | 0.00 | 65,406.25 | 0.00 | 65,406.25 | 0.00 | 0.00 | |
| Minneapolis CTC | Minneapolis | MCTC-17- Hennepin Avenue Skyway Repai | 2017 | 370,355.35 | 352,142.35 | 18,213.00 | 370,355.35 | 0.00 | 370,355.35 | 0.00 | 0.00 | |
| Minneapolis CTC | Minneapolis | MCTC-18-Helland Ctr Elevator Replacement | 2017 | 83,807.26 | 0.00 | 58,406.13 | 58,406.13 | 20,167.87 | 78,574.00 | 0.00 | 5,233.26 | |
| Minnesota Southeast Tech | Red Wing | MSCSE/RW-17-Bergwall Arena Demolitor | 2017 | 331,369.83 | 331,369.83 | 0.00 | 331,369.83 | 0.00 | 331,369.83 | 0.00 | 0.00 | |
| Minnesota State C&TC | Wadena | MSCTC/W-17-Main Campus Boiler Replacemen | 2017 | 629,908.89 | 629,908.89 | 0.00 | 629,908.89 | 0.00 | 629,908.89 | 0.00 | 0.00 | |
| Minnesota State C&TC | Fergus Falls | Mstate FF CSWS Sprinklers & Egress Stair | 2017 | 91,990.00 | 42,485.08 | 49,504.92 | 91,990.00 | 0.00 | 91,990.00 | 0.00 | 0.00 | |
| Minnesota West Community | Canby | MWCTC-C-17-Tech Roof Replacement | 2017 | 408,106.00 | 408,106.00 | 0.00 | 408,106.00 | 0.00 | 408,106.00 | 0.00 | 0.00 | |
| Minnesota West Community | Granite Falls | MWCTC-GF-17 Boiler Replacement | 2017 | 305,723.80 | 53,701.89 | 252,021.91 | 305,723.80 | 0.00 | 305,723.80 | 0.00 | 0.00 | |
| Minnesota State University | Mankato | Memorial Library Addition Roof Replacement | 2017 | 1,041,432.17 | 1,041,432.17 | 0.00 | 1,041,432.17 | 0.00 | 1,041,432.17 | 0.00 | 0.00 | |
| Minnesota State University | Moorhead | MSUM-17 Maclean Hall Roof Replacement | 2017 | 100,675.00 | 98,862.50 | 1,812.50 | 100,675.00 | 0.00 | 100,675.00 | 0.00 | 0.00 | |
| Minnesota State University | Moorhead | MSUM-18-Nemzek Fieldhouse Fire Protector | 2017 | 17,931.82 | 0.00 | 17,931.82 | 17,931.82 | 0.00 | 17,931.82 | 0.00 | 0.00 | |
| NHED Rainy River | Intl Falls | RRCC-17-Admin Building B & C Roof Replacemen | 2017 | 687,532.00 | 687,532.00 | 0.00 | 687,532.00 | 0.00 | 687,532.00 | 0.00 | 0.00 | |
| NHED, Vermillion | Ely | VCC-17-Natural Sciences F1 & F2 Roof Replacemen | 2017 | 174,208.77 | 174,208.77 | 0.00 | 174,208.77 | 0.00 | 174,208.77 | 0.00 | 0.00 | |
| NHED, Vermillion | Ely | VCC-17 Water Well Replacement | 2017 | 52,870.00 | 0.00 | 52,870.00 | 52,870.00 | 0.00 | 52,870.00 | 0.00 | 0.00 | |
| Normandale CC | Bloomington | NCC-17-Tunnel Repair | 2017 | 358,700.00 | 348,967.94 | 8,931.14 | 357,899.08 | 801.00 | 358,700.08 | 0.00 | -0.08 | |
| Normandale CC | Bloomington | NCC-18-Classroom & Student Services Center | 2017 | 118,348.23 | 0.00 | 118,348.23 | 118,348.23 | 0.00 | 118,348.23 | 0.00 | 0.00 | |
| Northland | E Grand Forks | NCTC/EGF-17-Main A2, A3, E1, B1, B2, B3 Roof Replacemen | 2017 | 1,035,498.50 | 1,035,498.50 | 0.00 | 1,035,498.50 | 0.00 | 1,035,498.50 | 0.00 | 0.00 | |
| Pine Technical and Comm | Pine City | PTCC-17-Regional Workforce Traning Modernization and Expansion | 2017 | 97,128.00 | 30,893.41 | 64,250.59 | 95,144.00 | 1,684.00 | 96,828.00 | 0.00 | 300.00 | |
| Riverland Community Colle | Albert Lea | RVCC/AL-2018-Trans Trade & Industrial Ed Cnt | 2017 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | |
| Ridgewater | Hutchinson | RWC/H-17-Welding Grinding Room HVAC Renovator | 2017 | 467,744.00 | 467,744.00 | 0.00 | 467,744.00 | 0.00 | 467,744.00 | 0.00 | 0.00 | |
| Ridgewater | Wilmar | RWC/W Theater Cat Walk Repair | 2017 | 38,446.00 | 38,446.00 | 0.00 | 38,446.00 | 0.00 | 38,446.00 | 0.00 | 0.00 | |
| South Central College | North Mankato | SCC/NM-17-Building B C2, C4, & K1 Roof Replacemen | 2017 | 1,769,720.37 | 1,516,893.25 | 250,935.11 | 1,767,828.36 | 1,892.01 | 1,769,720.37 | 0.00 | 0.00 | |
| South Central College | Faribault | Faibault Boiler Replacemen | 2017 | 58,500.00 | 0.00 | 9,480.00 | 9,480.00 | 37,920.00 | 47,400.00 | 0.00 | 11,100.00 | |
| Southwest MSU | Marshall | SMSU-17-Link B Curtain Wall Replacemen | 2017 | 1,146,297.59 | 1,142,429.59 | 3,868.00 | 1,146,297.59 | 0.00 | 1,146,297.59 | 0.00 | 0.00 | |
| Southwest MSU | Marshall | SMSU 17 MT-SM Water Main Replacement | 2017 | 192,800.87 | 192,318.87 | 482.00 | 192,800.87 | 0.00 | 192,800.87 | 0.00 | 0.00 | |
| Southwest MSU | Marshall | SMSU 17 FH Condensing Unit Replacemen | 2017 | 148,412.86 | 143,990.90 | 4,421.96 | 148,412.86 | 0.00 | 148,412.86 | 0.00 | 0.00 | |
| Southwest MSU | Marshall | SMSU 17 Chiller Plant Replacemen | 2017 | 551,660.96 | 550,762.60 | 898.36 | 551,660.96 | 0.00 | 551,660.96 | 0.00 | 0.00 | |
| St Cloud State University | St Cloud | SCSU -17 Utility Tunnel Repair | 2017 | 155,764.72 | 155,764.72 | 0.00 | 155,764.72 | 0.00 | 155,764.72 | 0.00 | 0.00 | |
| St Cloud State University | St Cloud | SCSU-20-Husky Stadium Structural Repairs | 2017 | 34,500.00 | 0.00 | 18,082.00 | 18,082.00 | 14,833.00 | 32,915.00 | 0.00 | 1,585.00 | |
| Winona State University | Winona | PAC PENTHOUSE ROOF REPLC DESIGN | 2017 | 17,000.00 | 0.00 | 13,000.00 | 13,000.00 | 4,000.00 | 17,000.00 | 0.00 | 0.00 | |
| Winona SU | Winona | WSU-17-Phelps Hall Roof Replacement | 2017 | 849,488.00 | 849,488.00 | 0.00 | 849,488.00 | 0.00 | 849,488.00 | 0.00 | 0.00 | |
| Winona SU | Winona | WSU-17-Wabasha Rec Roof Replacement | 2017 | 206,206.43 | 123,178.67 | 76,544.67 | 199,723.34 | 0.00 | 199,723.34 | 0.00 | 6,483.09 | |
| Systemwide | | Construction funds, contingency and Program Managemen | 2017 | 116,256.21 | 100,346.26 | 9,953.83 | 110,300.09 | 992.26 | 111,292.35 | 0.00 | 4,963.86 | |
| Systemwide | | Free Balance | 2017 | 159,923.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,923.89 | |

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|---|----------|---|--------------|----------------------|----------------------|---------------------|----------------------|----------------------|------------------------------|-------------|-------------------|
| | | | | | 2019 & Prior | 2020 | Spent To Date | Current Encumbrances | Current Expense and Encumber | 'Obligated | |
| 2017 HEAPR Total Appropriation Year Summary | | | Total | 25,000,000.00 | 20,294,168.89 | 4,403,214.98 | 24,697,383.87 | 84,310.51 | 24,781,674.38 | 0.00 | 218,325.62 |
| | | | | | | | | | 99.1% | 0.0% | 0.9% |
| Hibbing Community College Hibbing | | HCC-17 Campus Building Controls Upgrades | 2017 | 432,433.30 | 0.00 | 424,778.48 | 424,778.48 | 7,654.82 | 432,433.30 | 0.00 | 0.00 |
| Minnesota State Community Wadena | | MSTATE/W-17-Digital Thermostat Installation | 2017 | 20,297.00 | 20,297.00 | 0.00 | 20,297.00 | 0.00 | 20,297.00 | 0.00 | 0.00 |
| Minnesota State Community Fergus Falls | | MState/FF-17-LED Lighting Replacement | 2017 | 11,723.02 | 0.00 | 11,723.02 | 11,723.02 | 0.00 | 11,723.02 | 0.00 | 0.00 |
| St Cloud State University | St Cloud | SCSU-20 Husky Stadium Structural Repairs | 2017 | 263,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263,050.00 |
| St Cloud State University | St Cloud | SCSU-21 Halenbeck Hall Pool Improvements | 2017 | 292,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292,163.00 |
| St Cloud State University | St Cloud | SCSU-21 Robert H Wick | 2017 | 6,000.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 | 0.00 | 4,100.00 |
| St Cloud State University | St Cloud | SCSU-21 Husky Stadium Structural Repairs Phase 2 | 2017 | 30,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,620.00 |
| 2017 Capital Converted to HEAPR Total Appropriation Year Summary | | | Total | 1,056,286.32 | 20,297.00 | 436,501.50 | 456,798.50 | 9,554.82 | 466,353.32 | 0.00 | 589,933.00 |
| | | | | | | | | | 44.2% | 0.0% | 55.8% |
| Alexandria Technical and C Alexandria | | ATCC-17-Phases 2 & 3 HVAC Replacement | 2018 | 4,333,274.47 | 4,248,293.75 | 84,980.72 | 4,333,274.47 | 0.00 | 4,333,274.47 | 0.00 | 0.00 |
| Anoka-Ramsey Community Coon Rapids | | ARCC/CR-20-Electrical Infrastructure Replacement | 2018 | 277,800.00 | 0.00 | 209,880.00 | 209,880.00 | 39,295.00 | 249,175.00 | 0.00 | 28,625.00 |
| Bemidji State University Bemidji | | BSU-17-Phase 1 Energy Controls Replacement | 2018 | 1,600,000.00 | 1,547,974.05 | 52,025.95 | 1,600,000.00 | 0.00 | 1,600,000.00 | 0.00 | 0.00 |
| Bemidji State University Bemidji | | BSU - 18 - Restroom Renovation (Hagg Sauer Supplement) | 2018 | 75,000.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 |
| Bemidji State University Bemidji | | BSU-18-Boiler Stack Replacement | 2018 | 238,000.00 | 238,000.00 | 0.00 | 238,000.00 | 0.00 | 238,000.00 | 0.00 | 0.00 |
| Century College White Bear Lk | | CEN-17-EAST & West Campus Exterior Wall Restoration | 2018 | 2,601,975.00 | 15,610.00 | 2,389,528.39 | 2,405,138.39 | 61,980.59 | 2,467,118.98 | 0.00 | 134,856.02 |
| Century College White Bear Lk | | CEN-18-Applied Technology Center Construction - 12597 | 2018 | 586,844.83 | 0.00 | 417,886.98 | 417,886.98 | 112,123.06 | 530,010.04 | 0.00 | 56,834.79 |
| Dakota County Technical C Rosemount | | DCTC-18- Pod 6 AHU Replacement | 2018 | 1,356,488.94 | 1,328,371.30 | 28,117.64 | 1,356,488.94 | 0.00 | 1,356,488.94 | 0.00 | 0.00 |
| Fond du Lac Tribal and Cor Cloquet | | FDLTCC-18-Maajigi Project | 2018 | 800,000.00 | 638,005.57 | 49,318.79 | 687,324.36 | 185.90 | 687,510.26 | 0.00 | 112,489.74 |
| Hennepin Technical College Eden Prairie | | H18 EPC F Roof | 2018 | 35,900.00 | 35,900.00 | 0.00 | 35,900.00 | 0.00 | 35,900.00 | 0.00 | 0.00 |
| Hennepin Technical College Brooklyn Park | | HTC/EP-18-Main Bldg Area F Roof Replacement | 2018 | 945,552.00 | 942,952.00 | 2,600.00 | 945,552.00 | 0.00 | 945,552.00 | 0.00 | 0.00 |
| NHED Hibbing Community C Hibbing | | HCC-18-Heating Plant Boiler Conversion | 2018 | 637,010.98 | 637,010.98 | 0.00 | 637,010.98 | 0.00 | 637,010.98 | 0.00 | 0.00 |
| NHED Hibbing Community C Hibbing | | HCC-17 Campus Building Controls Upgrades | 2018 | 200,750.00 | 0.00 | 84,108.79 | 84,108.79 | 657.18 | 84,765.97 | 0.00 | 115,984.03 |
| Inver Hills Community College Inver Grove Hts | | IHCC-17-Phase 3 Electrical upgrade | 2018 | 1,693,270.00 | 1,675,606.02 | 17,441.58 | 1,693,047.60 | 0.00 | 1,693,047.60 | 0.00 | 222.40 |
| Itasca Community College Itasca | | ICC-17-Media Center Roof Replacement Phase 1 | 2018 | 1,658,624.06 | 1,449,619.87 | 189,216.35 | 1,638,836.22 | 19,787.84 | 1,658,624.06 | 0.00 | 0.00 |
| Itasca Community College Itasca | | Davies Hall Roof 2020 | 2018 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| Metropolitan State University Saint Paul | | METRO/S-18- Restroom Upgrade | 2018 | 1,287,696.55 | 897,565.47 | 390,131.08 | 1,287,696.55 | 0.00 | 1,287,696.55 | 0.00 | 0.00 |
| Minneapolis Community and Technical College | | MCTC-17- Hennepin Avenue Skyway Repair | 2018 | 2,971,736.15 | 991,611.00 | 1,980,125.15 | 2,971,736.15 | 0.00 | 2,971,736.15 | 0.00 | 0.00 |
| Minneapolis Community and Technical College | | MCTC-18-Helland Ctr Elevator Replacement | 2018 | 355,534.00 | 0.00 | 57,468.75 | 57,468.75 | 246,347.50 | 303,816.25 | 0.00 | 51,717.75 |
| Northland Community and T EGF | | NCTC/EGF-18-Main B1, B2, B3 Bldg Roof Replacement | 2018 | 991,611.00 | 321,451.90 | 670,159.10 | 991,611.00 | 0.00 | 991,611.00 | 0.00 | 0.00 |
| Minnesota State University Mankato | | MNSU-19-AH Reroof | 2018 | 321,583.90 | 250,004.00 | 71,579.90 | 321,583.90 | 0.00 | 321,583.90 | 0.00 | 0.00 |
| Minnesota State University Moorhead | | MSUM Moorhead-17 Maclean Hall Roof Replacement | 2018 | 744,865.50 | 0.00 | 744,865.50 | 744,865.50 | 0.00 | 744,865.50 | 0.00 | 0.00 |
| Minnesota State University Moorhead | | MSUM-19-Nemzek-Classroom Roof Reinforcement | 2018 | 6,518.18 | 0.00 | 6,518.18 | 6,518.18 | 0.00 | 6,518.18 | 0.00 | 0.00 |
| Minnesota West Community and Technical College | | MWCTC-18-LARC Roof Replacement | 2018 | 1,077,343.40 | 106,000.00 | 971,343.40 | 1,077,343.40 | 0.00 | 1,077,343.40 | 0.00 | 0.00 |
| Minnesota West Community and Technical College | | MWCTC-GF-17 Boiler Replacement | 2018 | 348,508.18 | 0.00 | 348,508.18 | 348,508.18 | 0.00 | 348,508.18 | 0.00 | 0.00 |
| Minnesota West Community and Technical College | | MWCTC/P-19 Commons/Kitchen & Restroom Remodel | 2018 | 106,000.00 | 0.00 | 106,000.00 | 106,000.00 | 0.00 | 106,000.00 | 0.00 | 0.00 |
| Normandale Community College Bloomington | | NCC-17-Tunnel Repair | 2018 | 5,427,743.46 | 42,630.00 | 5,362,496.36 | 5,405,126.36 | 22,617.10 | 5,427,743.46 | 0.00 | 0.00 |
| Normandale Community College Bloomington | | NCC-18-Classroom & Student Services Center | 2018 | 101,651.77 | 0.00 | 101,651.77 | 101,651.77 | 0.00 | 101,651.77 | 0.00 | 0.00 |
| North Hennepin Community College | | NHCC-18-Campus Center Envelope Restoration | 2018 | 1,532,545.00 | 992,322.55 | 416,148.53 | 1,408,471.08 | 104,722.14 | 1,513,193.22 | 0.00 | 19,351.78 |
| Minnesota State Community Detroit Lakes | | MSTATE/DL-18 Main Bldg Campus Boiler Replacement | 2018 | 1,011,258.62 | 0.00 | 1,011,258.62 | 1,011,258.62 | 0.00 | 1,011,258.62 | 0.00 | 0.00 |
| Minnesota State Community Detroit Lakes | | Fire Alarm Replacement - DL | 2018 | 23,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,833.00 |
| Pine Technical and Comm Pine City | | PTCC-17-Regional Workforce Training Modernization and Expansion | 2018 | 645,897.00 | 0.00 | 645,897.00 | 645,897.00 | 0.00 | 645,897.00 | 0.00 | 0.00 |
| Pine Technical and Comm Pine City | | PTCC-20 HEAPR HVAC project | 2018 | 50,350.00 | 0.00 | 43,996.80 | 43,996.80 | 1,443.20 | 45,440.00 | 0.00 | 4,910.00 |
| Ridgewater College Hutchinson | | RWC/H-18-East Campus Bldg Roof Replacement | 2018 | 834,249.98 | 828,779.98 | 5,470.00 | 834,249.98 | 0.00 | 834,249.98 | 0.00 | 0.00 |
| Riverland Community College | | RVCC/A-18- East Building Electrical Infrastructure | 2018 | 99,400.00 | 0.00 | 29,840.00 | 29,840.00 | 69,560.00 | 99,400.00 | 0.00 | 0.00 |
| Rochester Community and Rochester | | RCTC-18-Heintz Center Phase 2 AHU Replacement | 2018 | 1,676,065.60 | 1,609,641.13 | 66,424.47 | 1,676,065.60 | 0.00 | 1,676,065.60 | 0.00 | 0.00 |
| Saint Paul College Saint Paul | | SPC-18-East Tower Exterior Wall Restoration | 2018 | 613,473.00 | 0.00 | 526,553.22 | 526,553.22 | 84,999.46 | 611,552.68 | 0.00 | 1,920.32 |
| Southwest Minnesota State Marshall | | SMSU-18-S/M & CH Link Wall Replacement | 2018 | 537,782.27 | 518,452.27 | 19,330.00 | 537,782.27 | 0.00 | 537,782.27 | 0.00 | 0.00 |

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| St. Cloud State University | St Cloud | SCSU-18-KVAC Roof Replacement | 2018 | 842,988.72 | 603,227.49 | 239,761.23 | 842,988.72 | 0.00 | 842,988.72 | 0.00 | 0.00 | |
| St. Cloud State University | St Cloud | SCSU-18-Campus Bldg Security System Upgrade | 2018 | 521,229.81 | 385,477.33 | 135,752.48 | 521,229.81 | 0.00 | 521,229.81 | 0.00 | 0.00 | |
| St. Cloud Technical & Com | St Cloud | SCTCC-18-Health Sciences Bldg Roof Replacem | 2018 | 567,976.06 | 566,476.06 | 1,500.00 | 567,976.06 | 0.00 | 567,976.06 | 0.00 | 0.00 | |
| St. Cloud Technical & Com | St Cloud | SCTCC-19-Boiler Repair & Replacement | 2018 | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | |
| Winona State University | Winona | WSU-18-Stark Hall HVAC Replacement | 2018 | 482,241.00 | 394,220.04 | 9,542.96 | 403,763.00 | 0.00 | 403,763.00 | 0.00 | 78,478.00 | |
| Winona State University | Winona | CATHEDRAL ROOF REPLC | 2018 | 300,000.00 | 141,018.98 | 151,558.98 | 292,577.96 | 0.00 | 292,577.96 | 0.00 | 7,422.04 | |
| Winona State University | Winona | PAC PENTHOUSE ROOF CONSTRUCTION | 2018 | 210,000.00 | 0.00 | 162,000.00 | 162,000.00 | 0.00 | 162,000.00 | 0.00 | 48,000.00 | |
| Systemwide | | Construction funds, contingency and Program Managemen | 2018 | 225,000.00 | 0.00 | 108,241.04 | 108,241.04 | 116,758.96 | 225,000.00 | 0.00 | 0.00 | |
| Systemwide | | Free Balance | 2018 | 3,884,427.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,884,427.57 | 0.00 | |
| 2018 HEAPR Total Appropriation Year Summary | | | | Total | 45,000,000.00 | 21,581,221.74 | 17,909,227.89 | 39,490,449.63 | 880,477.93 | 40,370,927.56 | 3,884,427.57 | 744,644.87 |
| | | | | | | | | | 89.7% | 8.6% | 1.7% | |
| Minnesota State University | Mankato | MNSU-20-CSB-Water Infiltration Repair | 2018 | 1,621,101.35 | 0.00 | 1,403,414.54 | 1,403,414.54 | 38,858.50 | 1,442,273.04 | 0.00 | 178,828.31 | |
| Minnesota State University | Mankato | MNSU-20-Campus Restrooms | 2018 | 200,000.00 | 0.00 | 0.00 | 115,014.00 | 10,500.00 | 125,514.00 | 0.00 | 74,486.00 | |
| 2018 Capital Converted to HEAPR Total Appropriation Year Summary | | | | Total | 1,821,101.35 | 0.00 | 1,403,414.54 | 1,518,428.54 | 49,358.50 | 1,567,787.04 | 0.00 | 253,314.31 |
| | | | | | | | | | 86.1% | 0.0% | 13.9% | |
| Alexandria Technical and C | Alexandria | ATCC-20-HVAC Phase 3 | 2020 | 386,210.00 | 0.00 | 0.00 | 0.00 | 4,990.00 | 4,990.00 | 0.00 | 381,220.00 | |
| Anoka Ramsey CC | Coon Rapids | ARCC/CR-20 Electrical Infrastructure Replacem | 2020 | 4,129,240.00 | 0.00 | 0.00 | 0.00 | 2,722,000.00 | 2,722,000.00 | 0.00 | 1,407,240.00 | |
| Minnesota West Community and Technical Colleg | | G20-PTCC 20 HVAC Replacement | 2020 | 95,000.00 | 0.00 | 0.00 | 0.00 | 45,500.00 | 45,500.00 | 0.00 | 49,500.00 | |
| Northeast Higher Ed District, Mesabi Range Colleg | | MRC-20-Roofs | 2020 | 95,100.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 95,100.00 | |
| Pine Technical and Commu | Pine City | PTCC-20 HVAC Replacement | 2020 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | |
| Systemwide | | Construction funds, contingency and Program Managemen | 2020 | 231,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,735.00 | |
| Systemwide | | Free Balance planned for apportionment to colleges and univerisite: | 2020 | 41,397,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,397,715.00 | |
| 2020 HEAPR Total Appropriation Year Summary | | | | Total | 46,347,000.00 | 0.00 | 0.00 | 0.00 | 2,784,490.00 | 2,784,490.00 | 0.00 | 43,562,510.00 |
| | | | | | | | | | 6.0% | 0.0% | 94.0% | |