

Budget Targets - Minnesota Correctional Industries Revolving Fund - House FY 2018-19

Target is Net Spending, that is spending plus or minus proposed changes in revenue.

Numbers in thousands

	Feb. 17 <u>FY 2016-17</u>	Feb. 17 Base <u>FY 2018-19</u>	House Proposal <u>FY 2018-19</u>	Change: House <u>- FY2016-17</u>	Change: House <u>- FY 2018-19 Base</u>
Public Safety & Security	109,337	106,906	108,906	-431	2,000

Marx 3-29-2017