

**Health and Human Services
Net Fiscal Impact of Proposals**

Trkg.	Line	Fund	BACT	Sub	Governor's Recommendation						House Recommendation							
					FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15		
	NET FISCAL IMPACT: DIRECT APPROPRIATIONS +/- NON-DEDICATED REVENUE																	
5	Increases in non-dedicated revenues are shown as negatives in this tracking																	
6																		
7	TOTAL - NET FISCAL IMPACT - ALL AGENCIES				1,284	26,717	28,001	32,987	35,490	68,478	305	3,073	3,378	26,169	2,684	28,854		
8	GF			General Fund	1,284	26,717	28,001	32,987	35,490	68,478	305	(305)	(0)	23,523	45	23,569		
9	SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0		
10	HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0		
11	TANF			Federal TANF	0	0	0	0	0	0	0	3,378	3,378	2,646	2,639	5,285		
12	LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0		
13	DED			Dedicated Fund	0	0	0	0	0	0	0	0	0	0	0	0		
14	OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0		
15																		
16																		
17																		
18	HCAF FUND BALANCE																	
19				February 2012 Forecast	69,731	0		140,674	351,243		69,731	0		140,674	351,243			
20				Investment income change														
21				NON HHS Proposals														
22				HHS Proposals (cumulative)	0	0		0	0		0	0		0	0			
23				Ending Balance	69,731	0		140,674	351,243		69,731	0		140,674	351,243			
24																		
25	FEDERAL TANF BALANCE																	
26				February 2012 Forecast	27,256	17,837		30,650	45,908		27,256	17,837		30,650	45,908			
27				HHS Proposals (cumulative)	0	0		0	0		0	(3,378)		(732)	1,907			
28				Non-HHS														
29				Ending Balance	27,256	17,837		30,650	45,908		27,256	14,459		29,918	47,815			
30																		
31				MA Budget Sub Categories (All Funds)	623	21,918	22,541	32,054	34,557	66,611	301	(1,691)	(1,390)	21,175	(1,956)	19,219		
32				Families and Children (FC)	322	10,666	10,988	11,363	11,769	23,132	0	1,000	1,000	1,004	1,000	2,004		
33				Elderly & Disabled (ED)	14	320	334	251	302	553	14	317	331	2,938	294	3,232		
34				LTC Facilities (LF)	0	0	0	0	0	0	0	0	0	2,807	0	2,807		
35				LTC Waivers (LW)	287	10,932	11,219	20,440	22,486	42,926	287	(3,008)	(2,721)	14,426	(3,250)	11,176		
36				Adults without Children (AD)	0	0	0	0	0	0	0	0	0	0	0	0		
37																		
38	DEPARTMENT OF HUMAN SERVICES				1,284	26,154	27,438	32,424	34,927	67,352	305	2,550	2,855	26,169	2,684	28,854		
39	GF			General Fund	1,284	26,154	27,438	32,424	34,927	67,352	305	(828)	(523)	23,523	45	23,569		
40	SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0		
41	HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0		
42	TANF			Federal TANF	0	0	0	0	0	0	0	3,378	3,378	2,646	2,639	5,285		
43	LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0		
44	DED			Dedicated Fund	0	0	0	0	0	0	0	0	0	0	0	0		
45	OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0		
46																		

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Trkg.				Governor's Recommendation						House Recommendation					
Line	Fund	BACT	Sub	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
47	DEPARTMENT OF HEALTH			0	563	563	563	563	1,126	0	523	523	0	0	0
48	GF		General Fund	0	563	563	563	563	1,126	0	523	523	0	0	0
49	SGSR		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0
50	HCAF		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0
51	TANF		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0
52	CWF		Clean Water Fund	0	0	0	0	0	0	0	0	0	0	0	0
53	DED		Dedicated Fund	0	0	0	0	0	0	0	0	0	0	0	0
54	OTH		Other Funds	0	0	0	0	0	0	0	0	0	0	0	0
55															
89															
90			Critical Access Dental	0	0	0	0	0	0	0	100	100	100	100	200
91			GF TOTAL	0	0	0	0	0	0	0	100	100	100	100	200
92	GF	33	LW	Medical Assistance Grants	0	0	0	0	0	0	100	100	100	100	200
93															
94			Elderly Waiver - Critical Access	0	0	0	0	0	0	0	98	98	0	0	0
95			GF TOTAL	0	0	0	0	0	0	0	98	98	0	0	0
96	GF	33	LW	Medical Assistance- waivers and home care	0	0	0	0	0	0	98	98	0	0	0
97															
98			Pay Parity for PCAs Caring for Relatives - This proposal would buyback the savings that was included in the 2011 legislative session. That enacted provision reduces the payments to relatives providing PCA services to recipients by 20%.	0	5,908	5,908	15,600	17,217	32,817	0	0	0	0	0	0
99			GF TOTAL	0	5,908	5,908	15,600	17,217	32,817	0	0	0	0	0	0
100	GF	33	LW	Medical Assistance- waivers and home care	0	6,239	6,239	15,939	17,424	0	0	0	0	0	0
101	GF	11		MMIS	0	0	0	0	0	0	0	0	0	0	0
102	GF	33	LW	Interaction PCA Service Mod, 2011 rate reduction interactions	0	(114)	(114)	(79)	53	(26)	0	0	0	0	0
103	GF	13		Health Care Administration	0	(167)	(167)	(200)	(200)	(400)	0	0	0	0	0
104	GF	14		CC Administration	0	(167)	(167)	(200)	(200)	(400)	0	0	0	0	0
105	GF	REV1		Admin FFP loss @ 35%	0	117	117	140	140	280	0	0	0	0	0
106															
			PCA Appeals Process	0	0	0	0	0	0	0	57	57	0	0	0
109			GF TOTAL	0	0	0	0	0	0	0	57	57	0	0	0
110	GF	11		MMIS	0	0	0	0	0	0	57	57	0	0	0
111															

Trkg.	Line	Fund	BACT	Sub	Governor's Recommendation						House Recommendation					
					FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
					Restore Emergency Medical Assistance Coverage - Effective May 1, 2012, this proposal would restore dialysis as a covered service under the Emergency MA program. It would also restore coverage of cancer treatment under the Emergency MA program. This proposal also provides funding for a prior authorization system for a course of cancer treatment. These recommendations are needed to correct an unintended impact of last session's changes to the EMA program.											
112					434	4,287	4,721	4,984	5,390	10,374	0	0	0	0	0	0
113					GF TOTAL											
					434	4,287	4,721	4,984	5,390	10,374	0	0	0	0	0	0
114	GF	33	FC	MA Grants (cancer treatment)	254	3,355	3,609	3,690	4,059	7,749	0	0	0	0	0	0
115	GF	33	FC	MA Grants (dialysis)	68	907	975	1,269	1,306	2,575	0	0	0	0	0	0
116	GF	11		Operations MMIS (Prior Authorization System)	105	0	105	0	0	0	0	0	0	0	0	0
117	GF	11		Operations MMIS	2	0	2	0	0	0	0	0	0	0	0	0
118	GF	13		Prior Authorizations	5	25	30	25	25	50	0	0	0	0	0	0
119																
120					Community Paramedics											
121					0	0	0	0	0	0	0	(3)	(3)	(7)	(8)	(15)
122	GF	33	ED	MA Grants	0	0	0	0	0	0	0	(3)	(3)	(7)	(8)	(15)
124					Nursing Home Moratorium Exception											
125					0	0	0	0	0	0	0	0	0	1,500	0	1,500
126	GF	33	LF	MA Grants	0	0	0	0	0	0	0	0	0	1,500	0	1,500
128					1.67% Continuing Care Rate Reduction											
129					0	0	0	0	0	0	0	22,824	22,824	0	0	0
130	GF	33	LW	MA LTC Waivers and Home Care	0	0	0	0	0	0	0	18,105	18,105	0	0	0
131	GF	33	LF	MA LTC Facilities	0	0	0	0	0	0	0	1,307	1,307	0	0	0
132	GF	33	ED	MA Basic Health Care E&D	0	0	0	0	0	0	0	2,694	2,694	0	0	0
133	GF	33	FC	MA Basic Health Care F&C	0	0	0	0	0	0	0	4	4	0	0	0
134	GF	34		Alternative Care Grants	0	0	0	0	0	0	0	456	456	0	0	0
135	GF	55		Disabilities Grants	0	0	0	0	0	0	0	258	258	0	0	0
137					1.67% Continuing Care Rate - Payment Delay											
138					0	0	0	0	0	0	0	(22,824)	(22,824)	22,824	0	22,824
139	GF	33	LW	MA LTC Waivers and Home Care	0	0	0	0	0	0	0	(18,105)	(18,105)	18,105	0	18,105
140	GF	33	LF	MA LTC Facilities	0	0	0	0	0	0	0	(1,307)	(1,307)	1,307	0	1,307
141	GF	33	ED	MA Basic Health Care E&D	0	0	0	0	0	0	0	(2,694)	(2,694)	2,694	0	2,694
	GF	33	FC	MA Basic Health Care F&C	0	0	0	0	0	0	0	(4)	(4)	4	0	4
143	GF	34		Alternative Care Grants	0	0	0	0	0	0	0	(456)	(456)	456	0	456
144	GF	55		Disabilities Grants	0	0	0	0	0	0	0	(258)	(258)	258	0	258
145																

Trkg.	Line	Fund	BACT	Sub	Governor's Recommendation						House Recommendation						
					FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	
	146				MA-EPD - Effective April 1, 2012, allow MA-EPD participants who are aging out of the program because they turn age 65 be able to retain the MA-EPD level of allowable assets when determining their eligibility for regular MA for elderly. Disabled individuals will also be able to enroll in or remain on MA-EPD regardless of age.	14	423	437	314	365	680	14	423	437	314	365	680
	147				GF TOTAL	14	423	437	314	365	680	14	423	437	314	365	680
	148	GF	33	ED	MA Grants	14	320	334	251	302	553	14	320	334	251	302	553
	149	GF	13		HCA admin	0	44	44	0	0	0	0	44	44	0	0	0
	150	GF	REV1		FFP admin@35%	0	(52)	(52)	(34)	(34)	(67)	0	(52)	(52)	(34)	(34)	(67)
	151	GF	14		CC admin	0	105	105	96	96	192	0	105	105	96	96	192
	152	GF	11		MMIS Systems	0	6	6	1	1	2	0	6	6	1	1	2
	153																
	154				EBT Card Reforms	0	0	0	0	0	0	0	223	223	(229)	(229)	(458)
	155				GF TOTAL	0	0	0	0	0	0	0	223	223	(229)	(229)	(458)
	156	GF	21		MFIP/DWP Grants	0	0	0	0	0	0	0	(9)	(9)	(111)	(110)	(221)
	157	GF	23		General Assistance Grants	0	0	0	0	0	0	0	(8)	(8)	(96)	(96)	(192)
	158	GF	24		Mn Supplemental Aid Grants	0	0	0	0	0	0	0	(2)	(2)	(26)	(27)	(53)
	159	GF	11		MAXIS	0	0	0	0	0	0	0	242	242	4	4	8
	160																
	161				TEFRA	0	0	0	0	0	0	0	0	0	585	585	1,170
	162				GF TOTAL	0	0	0	0	0	0	0	0	0	585	585	1,170
	163	GF	REV2			0	0	0	0	0	0	0	0	0	585	585	1,170
	164																
	165				GA Earned Income Disregard	0	0	0	0	0	0	0	19	19	12	12	24
	166				GF TOTAL	0	0	0	0	0	0	0	19	19	12	12	24
	167	GF	25		Group Residential Housing Grants	0	0	0	0	0	0	0	9	9	12	12	24
	168	GF	11		Maxis	0	0	0	0	0	0	0	10	10	0	0	0
	169																
	170				Manage Reduction in Corporate Foster Care Capacity	0	0	0	0	0	0	0	(4,210)	(4,210)	(4,210)	(4,210)	(8,420)
	171				GF TOTAL	0	0	0	0	0	0	0	(4,210)	(4,210)	(4,210)	(4,210)	(8,420)
	172	GF	33	LW	MA LTC Waivers and Home Care	0	0	0	0	0	0	0	(4,210)	(4,210)	(4,210)	(4,210)	(8,420)
	173																
	174				Community 1st Choice	0	0	0	0	0	0	0	130	130	0	0	0
	175				GF TOTAL	0	0	0	0	0	0	0	130	130	0	0	0
	176	GF	14		Continuing Care	0	0	0	0	0	0	0	130	130	0	0	0
	177																
	178				Teen Challenge	0	0	0	0	0	0	0	0	0	1,103	1,470	2,573
	179				GF TOTAL	0	0	0	0	0	0	0	0	0	1,103	1,470	2,573
	180	GF	25		Group Residential Housing Grants	0	0	0	0	0	0	0	0	0	1,103	1,470	2,573
	181	GF	11		Maxis	0	0	0	0	0	0	0	0	0	0	0	0
	182																

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Line	Fund	BACT	Sub	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
183				Partially Restore Funding for Medical Education and Research Costs (MERC) This proposal restores half of the MERC funding reduction for FY2013 (which comes from the prepaid Medical Assistance Program, or PMAP,) that was enacted in the 2011 budget agreement. It also eliminates the planned reductions for FY2014 and FY2015 that were enacted in 2011. This proposal is scalable.											
				0	6,404	6,404	6,404	6,404	12,808	0	1,000	1,000	1,000	1,000	2,000
184				GF TOTAL											
				0	6,404	6,404	6,404	6,404	12,808	0	1,000	1,000	1,000	1,000	2,000
185	GF	33	FC	MA Grants											
				0	6,404	6,404	6,404	6,404	12,808	0	1,000	1,000	1,000	1,000	2,000
186															
187				Extend Operation of the Minnesota Specialty Health System - Willmar Current plans call for the closure of this facility on March 31, 2012, but the region needs to do additional planning in order to effectively manage the transition to alternative services. This proposal is to delay the closure to June 30, 2013.											
				549	2,713	3,262	0	0	0	0	0	0	0	0	0
188				GF TOTAL											
				549	2,713	3,262	0	0	0	0	0	0	0	0	0
189	GF	61		SOS Mental Health: MSHS-Willmar operating costs											
				549	2,713	3,262	0	0	0	0	0	0	0	0	0
190															
191				Implement Fees for Licensure of HCBS Providers: Federal compliance. The federal Medicaid agency, CMS, has required that DHS end the past practice of using county and tribal contracts to secure home and community-based (HCBS) providers for the MA program, and instead implement a consistent statewide provider enrollment process and standards. To implement this federal requirement, DHS will collect a fee from HCBS providers to cover the costs of licensing all HCBS services and centrally monitoring provider performance and standards. Fee revenues will cover the costs of DHS licensing functions (including annual reviews, complaint management, and maltreatment investigations) and the 10% e-licensing surcharge.											
				0	0	0	0	0	0	0	0	0	0	0	0
192				GF TOTAL											
				0	0	0	0	0	0	0	0	0	0	0	0
193				SGSR TOTAL											
				0	0	0	0	0	0	0	0	0	0	0	0
194	SGSR	11		Operations											
				0	638	638	825	825	1,650	0	0	0	0	0	0
195	SGSR	REV2		License Fee Revenue											
				0	(638)	(638)	(825)	(825)	(1,650)	0	0	0	0	0	0
196	DED	REV		OET License Surcharge											
				0	(64)	(64)	(82)	(82)	(164)	0	0	0	0	0	0
197	DED	EXP		Transfer to OET License Operations											
				0	64	64	82	82	164	0	0	0	0	0	0
198															

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					FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15
					Essential Community Support (ECS) Grants - A one-time appropriation is needed to correct a mistake from last session in the timing of ECS Grants implementation, so that it coordinates with the NF-LOC implementation date change that was made last session. An error in the rider resulted in no funding being appropriated for ECS Grants in FY 13. Without this funding, 239 individuals who would no longer qualify for MA would not have the grant to assist them in FY 13. (These individuals are currently on Elderly Waiver and Alternative Care.)											
199					0	999	999	0	0	0	0	0	0	0	0	0
200					GF TOTAL											
201	GF	53			0	999	999	0	0	0	0	0	0	0	0	0
202	GF	33	FC		0	0	0	0	0	0	0	0	0	0	0	0
203																
					Moderation of Corporate Foster Care Capacity Reduction - This proposal would delay the reduction of this 2011 legislative proposal. It also incorporates the needs assessment process to determine where corporate foster care capacity is needed and to develop a plan for the statewide reduction of capacity. The savings will take place over a longer period of time by moving the implementation from FY 2013 to FY 2014.											
205					287	1,075	1,362	431	860	1,291	287	1,075	1,362	431	860	1,291
206					GF TOTAL											
207	GF	55			0	0	0	0	0	0	0	0	0	0	0	0
208	GF	REV1			0	(39)	(39)	0	0	0	0	(39)	(39)	0	0	0
209	GF	14			0	110	110	0	0	0	0	110	110	0	0	0
210	GF	33	LW		287	1,004	1,291	431	860	1,291	287	1,004	1,291	431	860	1,291
211																
212					ROTI Grant to MMB											
212					0	0	0	0	0	0	0	100	100	100	100	200
213					GF TOTAL											
213					0	0	0	0	0	0	0	100	100	100	100	200
214	GF	11			0	0	0	0	0	0	0	100	100	100	100	200
215																
216																
217					Child Support Modifications											
217					0	0	0	0	0	0	4	0	4	0	0	0
218					GF TOTAL											
218					0	0	0	0	0	0	4	0	4	0	0	0
219	GF	11			0	0	0	0	0	0	4	0	4	0	0	0
220																
221					Healthy Community Initiatives											
221					0	0	0	0	0	0	0	300	300	0	0	0
222					TANF TOTAL											
222					0	0	0	0	0	0	0	300	300	0	0	0

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					FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	
	223	TANF	47		Children & Economic Support Grants	0	0	0	0	0	0	0	300	300	0	0	0
	224																
	225				Circles of Support	0	0	0	0	0	0	0	481	481	0	0	0
	226				GF TOTAL	0	0	0	0	0	0	0	481	481	0	0	0
	227	TANF	47		Children & Economic Support Grants	0	0	0	0	0	0	0	400	400	0	0	0
	228	TANF	12		Children & Families Admin	0	0	0	0	0	0	0	81	81	0	0	0
	230				Northern Connections	0	0	0	0	0	0	0	300	300	0	0	0
	231				TANF TOTAL	0	0	0	0	0	0	0	300	300	0	0	0
	232	TANF	47		Children & Economic Support Grants	0	0	0	0	0	0	0	300	300	0	0	0
	233																
	234				Community Action Agencies	0	0	0	0	0	0	0	250	250	0	0	0
	235				TANF TOTAL	0	0	0	0	0	0	0	250	250	0	0	0
	236	TANF	47		Children & Economic Support Grants	0	0	0	0	0	0	0	250	250	0	0	0
	237																
	238				Child Care Increase Accreditation Differential to16%	0	0	0	0	0	0	0	384	384	508	508	1,016
	239				TANF TOTAL	0	0	0	0	0	0	0	384	384	508	508	1,016
	240	TANF	22		MFIP Child Care Assistance Grants	0	0	0	0	0	0	0	236	236	313	313	626
	241	TANF	42		BSF Child Care Assistance Grants	0	0	0	0	0	0	0	148	148	195	195	390
	243				Child Care Assistance Buy Back Absent Days	0	0	0	0	0	0	0	663	663	2,138	2,131	4,269
	244				TANF TOTAL	0	0	0	0	0	0	0	663	663	2,138	2,131	4,269
	245	TANF	22		MFIP Child Care Assistance Grants	0	0	0	0	0	0	0	371	371	1,193	1,186	2,379
	246	TANF	42		BSF Child Care Assistance Grants	0	0	0	0	0	0	0	292	292	945	945	1,890
	247																
	248				Grant to HFA-Ending Long Term Homelessness	0	0	0	0	0	0	0	1,000	1,000	0	0	0
	249				TANF TOTAL	0	0	0	0	0	0	0	1,000	1,000	0	0	0
	250	TANF	47		Children & Economic Support Grants	0	0	0	0	0	0	0	1,000	1,000	0	0	0
	252				Intractable Epilepsy - People Inc.	0	0	0	0	0	0	0	65	65	0	0	0
	253				GF TOTAL	0	0	0	0	0	0	0	65	65	0	0	0
	254	GF	55		Disabilities Grant	0	0	0	0	0	0	0	65	65	0	0	0
	255																

**Health and Human Services
Net Fiscal Impact of Proposals**

Trkg.	Line	Fund	BACT	Sub	Governor's Recommendation						House Recommendation						
					FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	
	256				Advocating Change Together	0	0	0	0	0	0	0	95	95	0	0	0
	257				GF TOTAL	0	0	0	0	0	0	0	95	95	0	0	0
	258	GF	55		Disabilities Grant	0	0	0	0	0	0	0	95	95	0	0	0
	259																
	260				Lessen Congregate Living Lower Needs Reduction- This proposal would buyback 5% of the congregate living rate reduction which is currently at a 10% reduction.	0	3,803	3,803	4,149	4,149	8,298	0	0	0	0	0	0
	261				GF TOTAL	0	3,803	3,803	4,149	4,149	8,298	0	0	0	0	0	0
	262	GF	33	LW	MA Grants - Long Term Care Waivers	0	3,803	3,803	4,149	4,149	8,298	0	0	0	0	0	0
	263																
	264				White Earth Human Services Transfer Grant - As implementation of the White Earth Human Services Transfer Program moves forward, this proposal addresses a need identified by the implementation team. This proposal provides the White Earth Nation with a capped amount of state funding to enhance the tribe's existing capacity to assume the responsibilities for effective and efficient delivery of the transferred health and human services to tribal members and their families.	0	542	542	542	542	1,084	0	0	0	0	0	0
	265				GF TOTAL	0	542	542	542	542	1,084	0	0	0	0	0	0
	266	GF	46		Grant to White Earth	0	542	542	542	542	1,084	0	0	0	0	0	0
	267																
	268																

Trkg.	Line	Fund	BACT	Sub	Governor's Recommendation						House Recommendation							
					FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15		
	269	DEPARTMENT OF HEALTH									0						0	
	270	Fund	rogram															
	271				Home Care Oversight & Inspection - Provides increased funding for the Health Department's oversight of state-licensed home care providers. This proposal will increase inspections and compliance efforts to help ensure home care setting are safe, protected environments, free from abuse and neglect.													
	271				0	563	563	563	563	1,126	0	0	0	0	0	0	0	
	272				GF TOTAL				0	563	563	563	1,126	0	0	0	0	0
	273	GF	2		0	563	563	563	563	1,126	0	0	0	0	0	0	0	
	274																	
	275				Aliveness Project				0	0	0	0	0	100	100	0	0	0
	276				GF TOTAL				0	0	0	0	0	100	100	0	0	0
	277	GF	3		0	0	0	0	0	0	0	100	100	0	0	0		
	278																	
	279				Evaluation of Regulatory Functions				0	0	0	0	0	136	136	0	0	0
	280				GF TOTAL				0	0	0	0	0	136	136	0	0	0
	281	GF	2		0	0	0	0	0	0	0	136	136	0	0	0		
	282																	
	283				For-Profit HMO Study				0	0	0	0	0	79	79	0	0	0
	284				GF TOTAL				0	0	0	0	0	79	79	0	0	0
	285	GF	2		0	0	0	0	0	0	0	79	79	0	0	0		
	286																	
	287				Nursing Home Moratorium Exception				0	0	0	0	0	8	8	0	0	0
	288				GF TOTAL				0	0	0	0	0	8	8	0	0	0
	289	GF	2		0	0	0	0	0	0	0	8	8	0	0	0		
	290																	
	291				Autism Study				0	0	0	0	0	200	200	0	0	0
	292				GF TOTAL				0	0	0	0	0	200	200	0	0	0
	293	GF	1		0	0	0	0	0	0	0	200	200	0	0	0		
	294																	
	295																	
	296																	