

Environment and Natural Resources Finance

HF 4492 DE 4

FUND	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.	Feb. Fcst.
	Gov. Rev.	Gov. Rev.	Gov. Rev.	Gov. Rev.	Gov. Rev.	Gov. Rev.	HF4492 DE 4	HF4492 DE 4	HF4492 DE 4	Change from	HF4492 DE 4	HF4492 DE 4	HF4492 DE 4	Change from
	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Gov. Rev.
1 Pollution Control Agency														
2 Environmental Analysis and Outcomes Division	1,292	224	1,516	224	224	448	1,292	224	1,516		224	224	448	
3 Municipal Division	177	190	367	190	190	380	177	190	367		190	190	380	
4 Operations Division	2,531	2,532	5,063	2,532	2,532	5,064	2,531	2,532	5,063		2,532	2,532	5,064	
5 Remediation Division	-	-	-	-	-	-	-	-	-		-	-	-	
6 Resource Management and Assistance Division	1,299	1,299	2,598	550	550	1,100	1,299	1,299	2,598		550	550	1,100	
7 Watershed Division	1,959	1,959	3,918	1,959	1,959	3,918	1,959	1,959	3,918		1,959	1,959	3,918	
8 Environmental Quality Board	1,081	1,081	2,162	1,081	1,081	2,162	1,081	1,081	2,162		1,081	1,081	2,162	
9 FY 2021 Available Balance Forward	37	-	37	-	-	-	37	-	37		-	-	-	
10 Subtotal	8,376	7,285	15,661	6,536	6,536	13,072	8,376	7,285	15,661		6,536	6,536	13,072	
11														
12 Change														
13 Accelerate Pollution Prevention at Small Businesses GEN	-	2,000	2,000	-	-	-	-	-	-	(2,000)	-	-	-	-
14 Adaptation Action Grants and Water Storage GEN	-	54,000	54,000	333	333	666	-	10,000	10,000	(44,000)	133	133	266	(400)
15 Agency Operating Increase GEN	-	38	38	38	38	76	-	38	38	-	38	38	76	-
16 Creating a Community-based Brownfield Grant Program GEN	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-
17 PFAS Baseline Conditions Study GEN	-	500	500	-	-	-	-	-	-	(500)	-	-	-	-
18 PFAS Community Grants GEN	-	2,000	2,000	-	-	-	-	2,000	2,000	-	-	-	-	-
19 Technical Assistance and Grant Funding for Wastewater Treatment Systems GEN	-	2,175	2,175	-	-	-	-	-	-	(2,175)	-	-	-	-
20 Technical Assistance for Environmental Review GEN	-	600	600	-	-	-	-	-	-	(600)	-	-	-	-
21 Waste Prevention Recycling Grants and Loans GEN	-	18,923	18,923	-	-	-	-	10,000	10,000	(8,923)	-	-	-	-
22 St. Louis River Mercury TMDL Availability Extension GEN	-	50	50	-	-	-	-	50	50	-	-	-	-	-
23 Pig's Eye Landfill GEN	-	-	-	-	-	-	-	1,800	1,800	1,800	-	-	-	-
24 Pig's Eye Landfill-Task Force GEN	-	-	-	-	-	-	-	[800]	[800]	[800]	-	-	-	-
25 Pig's Eye Landfill-Preliminary Cleanup Assessment GEN	-	-	-	-	-	-	-	[1,000]	[1,000]	[1,000]	-	-	-	-
26 Petroleum Tank Release Cleanup Report GEN	-	-	-	-	-	-	-	50	50	50	-	-	-	-
27 Feedlot Permit Financial Assistance/Inventory GEN	-	-	-	-	-	-	-	250	250	250	250	250	500	500
28 County Grants for Abandoned Feedlot and Manure Storage Reports GEN	-	-	-	-	-	-	-	100	100	100	-	-	-	-
29 Minnesota Association of County Feedlot Officers Training GEN	-	-	-	-	-	-	-	250	250	250	-	-	-	-
30 Multifamily Building Composting Pilot GEN	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-
31 Environmental Justice GEN	-	-	-	-	-	-	-	9,080	9,080	9,080	-	-	-	-
32 Statewide Air Quality Monitoring GEN	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-
33 Air Monitoring Equipment GEN	-	-	-	-	-	-	-	540	540	540	-	-	-	-
34 Air Monitoring Community Grants GEN	-	-	-	-	-	-	-	500	500	500	-	-	-	-
35 Air Emissions Rulemaking GEN	-	-	-	-	-	-	-	500	500	500	-	-	-	-
36 Swan Protection Act-Get the Lead Out GEN	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	2,000	2,000
37 Seed Disposal Rulemaking GEN	-	-	-	-	-	-	-	175	175	175	-	-	-	-
38 Seed Disposal Enforcement GEN	-	-	-	-	-	-	-	100	100	100	100	100	200	200
39 Micro- and Nano- Plastics Testing and Protocols GEN	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
40 Zero Waste Provisions GEN	-	-	-	-	-	-	-	1,500	1,500	1,500	-	-	-	-
41 Subtotal PCA General Fund Change	-	81,286	81,286	371	371	742	-	50,933	50,933	(30,353)	1,521	1,521	3,042	2,300
42														
43 Agency Operating Increase ENV	-	4,167	4,167	4,167	4,167	8,334	-	4,167	4,167	-	4,167	4,167	8,334	-
44 Increasing Capital Assistance Program Grants for Local Governments ENV	-	17	17	-	-	-	-	17	17	-	-	-	-	-
45 Restrict Cadmium and Lead in Certain Consumer Products ENV	-	74	74	74	74	148	-	74	74	-	74	74	148	-
46 Solar Panel Recycling (Statutory) ENV	-	100	100	100	100	200	-	-	-	(100)	-	-	-	(200)
47 Carpet Product Stewardship ENV	-	-	-	-	-	-	-	150	150	150	-	-	-	-
48 Rules Adoption for PFAS Water Quality Standards ENV	-	-	-	-	-	-	-	452	452	452	-	-	-	-
49 PFAS Requirements ENV	-	-	-	-	-	-	-	181	181	181	362	362	724	724
50 -Transfer to Department of Health ENV	-	-	-	-	-	-	-	-	-	-	[66]	[66]	[132]	[132]

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FUND	Feb. Fcst. Gov. Rev.	Feb. Fcst. Gov. Rev.	Feb. Fcst. Gov. Rev.	Feb. Fcst. Gov. Rev.	Feb. Fcst. Gov. Rev.	Feb. Fcst. Gov. Rev.	Feb. Fcst. HF4492 DE 4	Feb. Fcst. HF4492 DE 4	Feb. Fcst. HF4492 DE 4	Change from Gov. Rev.	Feb. Fcst. HF4492 DE 4	Feb. Fcst. HF4492 DE 4	Feb. Fcst. HF4492 DE 4	Change from Gov. Rev.	
															FY 2022
51 Disclosure of PFAS in Products	ENV	-	-	-	-	-	-	314	314	314	300	154	454	454	
52 Public Hearing Requirement for Alleged Violations	ENV	-	-	-	-	-	-	48	48	48	48	48	96	96	
53 Environmental Justice	ENV	-	-	-	-	-	-	-	-	-	8,979	8,603	17,582	17,582	
54 Subtotal PCA Environmental Fund Change		-	4,358	4,358	4,341	4,341	8,682	-	5,403	5,403	1,045	13,930	13,408	27,338	18,656
55															
56 Agency Operating Increase	REM	-	543	543	543	543	1,086	-	543	543	-	543	543	1,086	-
57 Railroad Safety	REM	-	133	133	133	133	266	-	133	133	-	133	133	266	-
58 Petroleum Tank Release Cleanup Operating Increase	REM	-	854	854	854	854	1,708	-	854	854	-	854	854	1,708	-
59 Subtotal PCA Remediation Fund Change		-	1,530	1,530	1,530	1,530	3,060	-	1,530	1,530	-	1,530	1,530	3,060	-
60															
61 Expand Smart Salting Training (Statutory)	SR	-	-	-	594	594	1,188	-	-	-	-	-	-	(1,188)	
62 Uniform Tools For Brownfields Program (Statutory)	SR	-	90	90	90	90	180	-	90	90	-	90	90	180	-
63 Subtotal PCA Special Revenue Fund Change		-	90	90	684	684	1,368	-	90	90	-	90	90	180	(1,188)
64 TOTAL PCA CHANGES		-	87,264	87,264	6,926	6,926	13,852	-	57,956	57,956	(29,308)	17,071	16,549	33,620	19,768
65															
66 REVENUE CHANGES															
67 Solar Panel Recycling	ENV	-	100	100	100	100	200	-	-	-	(100)	-	-	-	(200)
68 Environmental Justice	ENV	-	-	-	-	-	-	-	-	-	-	8,603	-	-	
69 3M Reporting Changes	REM	-	[1]	[1]	[1]	[1]	[1]	-	[1]	[1]	-	[1]	[1]	[1]	-
70 Expand Smart Salting Training	SR	-	-	-	594	594	1,188	-	-	-	-	-	-	(1,188)	
71 Uniform Tools For Brownfields Program	SR	-	90	90	90	90	180	-	90	90	-	90	90	180	-
72 Uniform Tools For Brownfields Program	REM	-	(90)	(90)	(90)	(90)	(180)	-	(90)	(90)	-	(90)	(90)	(180)	-
73 Petroleum Tank Release Cleanup Operating Increase	REM	-	854	854	854	854	1,708	-	854	854	-	854	854	1,708	-
74 St. Louis River Mercury TMDL Availability Extension	GEN	-	50	50	-	-	-	-	50	50	-	-	-	-	-
75 Subtotal PCA Revenue Changes		-	954	954	1,548	1,548	3,096	-	854	854	(100)	854	9,457	1,708	(1,388)
76															
77 Natural Resources Department															
78 Land and Mineral Resource Management		1,874	1,901	3,775	1,901	1,901	3,802	1,874	1,901	3,775		1,901	1,901	3,802	
79 Ecological and Water Resources		21,597	19,516	41,113	19,516	19,516	39,032	21,597	19,516	41,113		19,516	19,516	39,032	
80 Forest Management		36,182	36,687	72,869	34,637	34,637	69,274	36,182	36,687	72,869		34,637	34,637	69,274	
81 Parks and Trails Management		28,963	28,876	57,839	27,876	27,876	55,752	28,963	28,876	57,839		27,876	27,876	55,752	
82 Fish and Wildlife Management		1,729	2,732	4,461	282	282	564	1,729	2,732	4,461		282	282	564	
83 Enforcement		9,040	9,862	18,902	9,862	9,862	19,724	9,040	9,862	18,902		9,862	9,862	19,724	
84 Operations Support		3,400	-	3,400	-	-	-	3,400	-	3,400		-	-	-	
85 Office of School Trust Lands		187	187	374	187	187	374	187	187	374		187	187	374	
86 Firefighting (open)		33,500	27,000	60,500	23,000	23,000	46,000	33,500	27,000	60,500		23,000	23,000	46,000	
87 1854 Treaty (open)		6,803	6,364	13,167	6,116	5,965	12,081	6,803	6,364	13,167		6,116	5,965	12,081	
88 Leech Lake White Earth (open)		3,082	2,958	6,040	2,883	2,801	5,684	3,082	2,958	6,040		2,883	2,801	5,684	
89 Con Con Areas		33	33	66	33	33	66	33	33	66		33	33	66	
90 State Forest Cost Certification (open)		5	5	10	5	5	10	5	5	10		5	5	10	
91 2020 5th SS, Civil Unrest		-	-	-	-	-	-	-	-	-		-	-	-	
92 2021 1st SS, Body Cameras		489	387	876	387	387	774	489	387	876		387	387	774	
93 2021 1st SS, Conservation Officer Salary		831	555	1,386	555	555	1,110	831	555	1,386		555	555	1,110	
94 FY 2021 Available Balance Forward		2,964	-	2,964	-	-	-	2,964	-	2,964		-	-	-	
95		150,679	137,063	287,742	127,240	127,007	254,247	150,679	137,063	287,742		127,240	127,007	254,247	
96 Change															
97 Acquisition of Public Lands	GEN	-	24,000	24,000	-	-	-	-	-	-	(24,000)	-	-	-	-
98 Climate Adaptation for Natural Lands and Waters	GEN	-	42,000	42,000	-	-	-	-	25,000	25,000	(17,000)	-	-	-	-
99 -Public Water Access Sites	GEN	-	-	-	-	-	-	-	[10,000]	[10,000]	[10,000]	-	-	-	-
100 -Fish Hatchery Improvements	GEN	-	-	-	-	-	-	-	[10,000]	[10,000]	[10,000]	-	-	-	-

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		Gov. Rev.	Gov. Rev.	Gov. Rev.	Gov. Rev.	Gov. Rev.	Gov. Rev.	Gov. Rev.	HF4492 DE 4	HF4492 DE 4	HF4492 DE 4	Change from Gov. Rev.	HF4492 DE 4	HF4492 DE 4	HF4492 DE 4	Change from Gov. Rev.
		FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25		
101	-Native Plant Restoration at State Parks	GEN	-	-	-	-	-	-	[5,000]	[5,000]	[5,000]	-	-	-	-	
102	Enhanced Forest Management Assistance to Private Woodland Owners	GEN	-	5,500	5,500	-	-	-	-	-	(5,500)	-	-	-	-	
103	Ensure Aggregate Mapping for Local Governments	GEN	-	300	300	300	300	600	300	300	-	100	100	200	(400)	
104	Increased Capacity for Broadband Licensing	GEN	-	246	246	246	246	492	-	-	(246)	-	-	-	(492)	
105	MN DNR Drought Response-ReLeaf Minnesota	GEN	-	4,500	4,500	-	-	-	-	-	(4,500)	-	-	-	-	
106	MN DNR Drought Response-Replacing Drought-Killed Tree Seedlings	GEN	-	5,550	5,550	-	-	-	-	-	(5,550)	-	-	-	-	
107	MN DNR Drought Response-Resolve Well Interferences	GEN	300	-	300	-	-	-	-	-	(300)	-	-	-	-	
108	MN DNR Drought Response-Water Efficiency Grants	GEN	3,000	-	3,000	-	-	-	-	-	(3,000)	-	-	-	-	
109	Public Safety Response	GEN	1,730	-	1,730	-	-	-	-	-	(1,730)	-	-	-	-	
110	Restoring Grassland and Wetlands on WMAs for Carbon Capture and Resiliency	GEN	-	10,000	10,000	-	-	-	-	5,000	(5,000)	-	-	-	-	
111	Rough Fish Report	GEN	-	-	-	-	-	-	250	250	250	-	-	-	-	
112	Minnesota Swan Protection Act	GEN	-	-	-	-	-	-	3,000	3,000	3,000	-	-	-	-	
113	Groundwater Storage Funding	GEN	-	-	-	-	-	-	421	421	421	-	-	-	-	
114	Rat Root River Walleye Stocking	GEN	-	-	-	-	-	-	30	30	30	-	-	-	-	
115	AIS Grants	GEN	-	-	-	-	-	-	1,841	1,841	1,841	-	-	-	-	
116	Farmed Cervidae Requirements	GEN	-	-	-	-	-	-	-	-	-	-	1,383	1,383	1,383	
117	SNA Maintenance Funding	GEN	-	-	-	-	-	-	3,300	3,300	3,300	-	-	-	-	
118	Ash Tree Replacement Grants	GEN	-	-	-	-	-	-	10,000	10,000	10,000	-	-	-	-	
119	School Tree Planting Grants	GEN	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-	
120	Water Use Public Meeting Requirements	GEN	-	-	-	-	-	-	1,000	1,000	1,000	250	250	500	500	
121	Elk Reintroduction	GEN	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-	
122	RFP for RT-QuIC	GEN	-	-	-	-	-	-	250	250	250	-	-	-	-	
123	Chronic Wasting Disease Response for the Grand Rapids Area	GEN	-	-	-	-	-	-	500	500	500	-	-	-	-	
124	No Child Left Inside	GEN	-	-	-	-	-	-	600	600	600	300	300	600	600	
125	Nongame Wildlife Program	GEN	-	-	-	-	-	-	70	70	70	70	70	140	140	
126	Subtotal DNR General Fund Change		5,030	92,096	97,126	546	546	1,092	-	53,562	53,562	(43,564)	720	2,103	2,823	1,731
127																
128	WMA Nontoxic Shot Signage	GF-HE	-	-	-	-	-	-	15	15	15	-	-	-	-	
129	Subtotal Game and Fish Fund Change		-	-	-	-	-	-	15	15	15	-	-	-	-	
130																
131	State Parks and Trails LIL	NR-LIL	-	-	-	-	-	-	750	750	750	-	-	-	-	
132	Subtotal Natural Resources Fund Change		-	-	-	-	-	-	750	750	750	-	-	-	-	
133	TOTAL DNR CHANGES		5,030	92,096	97,126	546	546	1,092	-	54,327	54,327	(42,799)	720	2,103	2,823	1,731
134																
135	REVENUE CHANGES															
136	Turtle Taking Provisions	G&F	-	-	-	-	-	-	(5)	(5)	(5)	(5)	(5)	(10)	(10)	
137	Lands Bill	NR-LA	-	1,616	1,616	-	-	-	1,616	1,616	-	-	-	-	-	
138	Total DNR Revenue Changes		-	1,616	1,616	-	-	-	1,611	1,611	(5)	(5)	(5)	(10)	(10)	
139																
140	Transfer to Mining and Environmental Regulatory Account		886	883	1,769	893	963	1,856	886	883	1,769	893	963	1,856		
141																
142	Board of Water and Soil Resources															
143	Board of Water and Soil Resources		18,045	16,740	34,785	15,268	15,268	30,536	18,045	16,740	34,785	15,268	15,268	30,536		
144	FY 2021 Available Balance Forward		247	-	247	-	-	-	247	-	247	-	-	-		
145			18,292	16,740	35,032	15,268	15,268	30,536	18,292	16,740	35,032	15,268	15,268	30,536		
146	Change															
147	Adaptation Action Grants and Water Storage	GEN	-	15,000	15,000	167	167	334	-	10,000	10,000	(5,000)	167	167	334	-
148	Covid Unreimbursed Costs	GEN	-	595	595	-	-	-	-	595	595	-	-	-	-	-
149	Healthy Soil Program	GEN	-	17,000	17,000	4,500	4,500	9,000	-	5,000	5,000	(12,000)	-	-	-	(9,000)
150	Support for Tribal Liaison	GEN	-	125	125	129	133	262	-	125	125	-	129	133	262	-

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151	CRP State Incentive	GEN	-	-	-	-	-	-	10,000	10,000	10,000	-	-	-	-	
152	Lawns to Legumes	GEN	-	-	-	-	-	-	5,000	5,000	5,000	1,250	1,250	2,500	2,500	
153	Drainage Registry	GEN	-	-	-	-	-	-	200	200	200	-	-	-	-	
154	Conservation Reserve Enhancement Program	GEN	-	-	-	-	-	-	30,000	30,000	30,000	-	-	-	-	
155	Conservation Tree Planting	GEN	-	-	-	-	-	-	8,000	8,000	8,000	-	-	-	-	
156	-Invasive Species Management	GEN	-	-	-	-	-	-	[500]	[500]	[500]	-	-	-	-	
157	Subtotal BWSR General Fund Change		-	32,720	32,720	4,796	4,800	9,596	-	68,920	68,920	36,200	1,546	1,550	3,096	(6,500)
158																
159	MN Conservation Corps															
160			455	455	910	455	455	910	455	455	910	455	455	910		
161			455	455	910	455	455	910	455	455	910	455	455	910		
162	<i>Change</i>															
163	Onetime Increase	GEN	-	-	-	-	-	-	500	500	500	250	250	500	500	
164	Subtotal MN Conservation Corps General Fund Change		-	-	-	-	-	-	500	500	500	250	250	500	500	
165																
166	Metropolitan Council Parks and Water															
167	Metropolitan Council Parks		2,540	2,540	5,080	2,540	2,540	5,080	2,540	2,540	5,080	2,540	2,540	5,080		
168	Wastewater Rate Stabilization		-	-	-	-	-	-	-	-	-	-	-	-		
169			2,540	2,540	5,080	2,540	2,540	5,080	2,540	2,540	5,080	2,540	2,540	5,080		
170	<i>Change</i>															
171	Mapping Infrastructure Climate Risk and Resiliency Opportunities	GEN	-	5,000	5,000	-	-	-	2,500	2,500	(2,500)	-	-	-	-	
172	Inflow and Infiltration-Public	GEN	-	-	-	-	-	-	2,500	2,500	2,500	-	-	-	-	
173	Inflow and Infiltration-Private	GEN	-	-	-	-	-	-	2,500	2,500	2,500	-	-	-	-	
174	Lead Service Line Replacement Grants	GEN	-	-	-	-	-	-	2,335	2,335	2,335	-	-	-	-	
175	Parks Increase	GEN	-	-	-	-	-	-	2,500	2,500	2,500	-	-	-	-	
176	Subtotal METC Parks General Fund Change		-	5,000	5,000	-	-	-	12,335	12,335	7,335	-	-	-	-	
177																
178	Metro Parks and Trails LIL	NR-LIL	-	-	-	-	-	-	750	750	750	-	-	-	-	
179	Subtotal Natural Resources Fund Change		-	-	-	-	-	-	750	750	750	-	-	-	-	
180	TOTAL METROPOLITAN COUNCIL CHANGES		-	5,000	5,000	-	-	-	13,085	13,085	8,085	-	-	-	-	
181																
182																
183	Zoological Board															
184			9,809	9,809	19,618	10,267	10,267	20,534	9,809	9,809	19,618	10,267	10,267	20,534		
185			9,809	9,809	19,618	10,267	10,267	20,534	9,809	9,809	19,618	10,267	10,267	20,534		
186	<i>Change</i>															
187	Base Adjustment for Butterfly Conservation	GEN	-	-	-	-	-	-	-	-	-	45	-	45	45	
188	Zoological Board General Fund Change		-	-	-	-	-	-	-	-	-	45	-	45	45	
189																
190	Science Museum															
191			1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158		
192			1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158		
193	<i>Change</i>															
194	Onetime Increase	GEN	-	-	-	-	-	-	500	500	500	-	-	-	-	
195	Science Museum General Fund Change		-	-	-	-	-	-	500	500	500	-	-	-	-	
196																
197	Explore Minnesota Tourism															
198	Explore Minnesota Tourism		15,434	14,523	29,957	14,523	14,523	29,046	15,434	14,523	29,957	14,523	14,523	29,046		
199			15,434	14,523	29,957	14,523	14,523	29,046	15,434	14,523	29,957	14,523	14,523	29,046		

Environment and Natural Resources Finance
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	FUND	Feb. Fcst. Gov. Rev. FY 2022	Feb. Fcst. Gov. Rev. FY 2023	Feb. Fcst. Gov. Rev. FY 22-23	Feb. Fcst. Gov. Rev. FY 2024	Feb. Fcst. Gov. Rev. FY 2025	Feb. Fcst. Gov. Rev. FY 24-25	Feb. Fcst. HF4492 DE 4 FY 2022	Feb. Fcst. HF4492 DE 4 FY 2023	Feb. Fcst. HF4492 DE 4 FY 22-23	Change from Gov. Rev.	Feb. Fcst. HF4492 DE 4 FY 2024	Feb. Fcst. HF4492 DE 4 FY 2025	Feb. Fcst. HF4492 DE 4 FY 24-25	Change from Gov. Rev.	
200																
	Change															
201	Additional Administrative Capacity	GEN	-	215	215	215	215	430	-	215	215	-	215	215	430	-
202	Tourism Recovery Grants	GEN	-	-	-	-	-	-	10,000	10,000	10,000	-	-	-	-	-
203	Grand Portage Band Tourism Grant	GEN	-	-	-	-	-	-	250	250	250	-	-	-	-	-
204	Subtotal Explore MN Tourism General Fund Change		-	215	215	215	215	430	-	10,465	10,465	10,250	215	215	430	-
205																
206	Minnesota Outdoor Recreation Office (Created)															
207	Change															
208	Operations	GEN	-	-	-	-	-	-	1,750	1,750	1,750	250	250	500	500	
209	Minnesota Outdoor Recreation Office General Fund Change		-	-	-	-	-	-	1,750	1,750	1,750	250	250	500	500	
210																
211	University of Minnesota															
212	Change															
213	Soil Health Action Plan	GEN	-	-	-	-	-	-	180	180	180	-	-	-	-	-
214	University of Minnesota General Fund Change		-	-	-	-	-	-	180	180	180	-	-	-	-	-
215																
216	MLCAT Repayment															
217	Transfer to Remediation Fund MLCAT Acct.		100	100	200	100	100	200	100	100	200	100	100	200		
218	Change															
219	Onetime Repayment	GEN	-	-	-	-	-	-	29,055	29,055	29,055	-	-	-	-	-
220	MLCAT General Fund Change		-	-	-	-	-	-	29,055	29,055	29,055	-	-	-	-	-
221																
222	Lottery In-Lieu Changes															
223	Change															
224	Distribution Formula Change	GEN	-	-	-	-	-	-	11,850	11,850	11,850	12,282	12,282	24,564	24,564	
225	LIL General Fund Change		-	-	-	-	-	-	11,850	11,850	11,850	12,282	12,282	24,564	24,564	
226																
227	LIL Revenue Changes															
228	Heritage Enhancement Account								5,926	5,926	5,926	6,141	6,141	12,282	12,282	
229	State Parks Account								2,666	2,666	2,666	2,763	2,763	5,526	5,526	
230	Metropolitan Parks Account								2,666	2,666	2,666	2,763	2,763	5,526	5,526	
231	Local Trail Grants Account								355	355	355	369	369	738	738	
232	Zoos Account								237	237	237	246	246	492	492	
233																
234	GENERAL FUND BASE		207,650	190,477	398,127	178,901	178,738	357,639	207,650	190,477	398,127	-	178,901	178,738	357,639	-
235	GENERAL FUND APPROPRIATION CHANGE		5,030	211,317	216,347	5,928	5,932	11,860	-	240,050	240,050	23,703	16,829	18,171	35,000	23,140
236	GENERAL FUND REVENUE CHANGE		-	50	50	-	-	-	-	50	50	-	-	-	-	-
237	NET GENERAL FUND CHANGE		5,030	211,267	216,297	5,928	5,932	11,860	-	240,000	240,000	23,703	16,829	18,171	35,000	23,140
238	TOTAL GENERAL FUND WITH CHANGES		212,680	401,744	614,424	184,829	184,670	369,499	207,650	430,477	638,127	23,703	195,730	196,909	392,639	23,140
239																
240	OTHER FUNDS APPROPRIATION CHANGE		-	5,978	5,978	6,555	6,555	13,110	-	8,538	8,538	2,560	15,550	15,028	30,578	17,468
241	TOTAL ALL FUNDS CHANGE		5,030	217,295	222,325	12,483	12,487	24,970	-	248,588	248,588	26,263	32,379	33,199	65,578	40,608

242 *all values in thousands of \$

243 **all values in [] are included in the larger appropriation and should not be counted twice