

Line	Minnesota Housing Finance Agency (MHFA)												
	Actual FY22-23	Nov Forecast FY24-25	Nov-Actual	Nov Forecast FY26-27	Feb Forecast			Feb-Nov	Feb Forecast			Feb-Nov	
					FY24	FY25	FY24-25		FY26	FY27	FY26-27		
	<i>Dollars in Thousands</i>												
1	Total Minnesota Housing Finance Agency Fund												
2	Housing Challenge	28,650	120,850	92,200	25,850	60,425	60,425	120,850	-	12,925	12,925	25,850	-
3	Greater MN Workforce Housing Development Program	4,000	39,000	35,000	4,000	19,500	19,500	39,000	-	2,000	2,000	4,000	-
4	Manufactured Home Community Redevelopment Program	3,750	17,000	13,250	2,000	16,000	1,000	17,000	-	1,000	1,000	2,000	-
5	Workforce and Affordable Homeownership Program	3,750	20,500	16,750	500	20,250	250	20,500	-	250	250	500	-
6	Greater Minnesota Housing Infrastructure Grant Program	-	5,000	5,000	-	5,000	-	5,000	-	-	-	-	-
7	Local Housing Trust Fund	1,000	4,800	3,800	-	4,800	-	4,800	-	-	-	-	-
8	Manufactured Homes Park Cooperative Purchase	-	10,000	10,000	-	10,000	-	10,000	-	-	-	-	-
9	Manufactured Home Lending Grants	-	10,000	10,000	-	10,000	-	10,000	-	-	-	-	-
10	Housing Infrastructure (HIBs Cash)	-	200,000	200,000	-	100,000	100,000	200,000	-	-	-	-	-
11	Home Ownership Investment Grants	-	40,000	40,000	-	40,000	-	40,000	-	-	-	-	-
12	Total Development and Redevelopment Base	41,150	467,150	426,000	32,350	285,975	181,175	467,150	-	16,175	16,175	32,350	-
13	Housing Trust Fund	23,292	23,292	-	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-
14	Homework Starts with Home	3,500	5,500	2,000	5,500	2,750	2,750	5,500	-	2,750	2,750	5,500	-
15	Bridges Program	8,676	10,676	2,000	10,676	5,338	5,338	10,676	-	5,338	5,338	10,676	-
16	Family Homeless Prevention and Assistance Program	20,538	65,538	45,000	20,538	55,269	10,269	65,538	-	10,269	10,269	20,538	-
17	CH20 FHPAP One Time Appropriation	50,000	-	(50,000)	-	-	-	-	-	-	-	-	-
18	Rental Assistance Program	-	46,000	46,000	46,000	46,000	-	46,000	-	23,000	23,000	46,000	-
19	Supportive Housing	-	25,000	25,000	-	25,000	-	25,000	-	-	-	-	-
20	Total Prevent and End Homelessness Base	106,006	176,006	70,000	106,006	146,003	30,003	176,006	-	53,003	53,003	106,006	-
21	First Generation Downpayment Assistance	-	50,000	50,000	-	50,000	-	50,000	-	-	-	-	-
22	MMDCD Downpayment Assistance	-	100,000	100,000	-	100,000	-	100,000	-	-	-	-	-
23	Fee Based Home Purchasing Program	-	10,000	10,000	-	10,000	-	10,000	-	-	-	-	-
24	Homeownership Assistance Fund	2,770	51,770	49,000	1,770	50,885	885	51,770	-	885	885	1,770	-
25	Workforce & Affordable Homeownership Development	-	40,000	40,000	-	40,000	-	40,000	-	-	-	-	-
26	Total Homeownership Assistance Fund Base	2,770	251,770	249,000	1,770	250,885	885	251,770	-	885	885	1,770	-
27	Affordable Rental Investment Fund	8,436	8,436	-	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-
28	Housing Rehabilitation: Owner Occupied	5,544	5,544	-	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-
29	Housing Rehabilitation: Rental Housing	7,486	7,486	-	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-
30	High Rise Sprinkler Grant Program	-	10,000	10,000	-	10,000	-	10,000	-	-	-	-	-
31	Community Stabilization (NOAH Impact Fund)	-	90,000	90,000	-	45,000	45,000	90,000	-	-	-	-	-
32	Total Preservation Base	21,466	121,466	100,000	21,466	65,733	55,733	121,466	-	10,733	10,733	21,466	-
33	Homebuyer Education, Counseling, and Training Program	1,714	3,714	2,000	1,714	1,857	1,857	3,714	-	857	857	1,714	-
34	Capacity Building Programs	1,290	6,290	5,000	1,290	3,145	3,145	6,290	-	645	645	1,290	-
35	Build Wealth MN: Family Stabilization Plan	1,000	6,000	5,000	1,000	5,500	500	6,000	-	500	500	1,000	-
36	Public Housing Rehabilitation	-	15,000	15,000	-	15,000	-	15,000	-	-	-	-	-
37	Lead Safe Homes	-	4,000	4,000	-	4,000	-	4,000	-	-	-	-	-
38	Stable Rental Housing Mediation Grant Program	-	3,000	3,000	-	3,000	-	3,000	-	-	-	-	-
39	Northland Initiative Founding Funding	-	1,000	1,000	-	1,000	-	1,000	-	-	-	-	-
40	Shelter Provider Task Force	200	-	(200)	-	-	-	-	-	-	-	-	-
41	Stable Housing Organization Relief Fund	-	50,000	50,000	-	50,000	-	50,000	-	-	-	-	-
42	Total Resident and Organization Support Base	4,204	89,004	84,800	4,004	83,502	5,502	89,004	-	2,002	2,002	4,004	-
43	Total MHFA Fund Base	175,596	1,105,396	929,800	165,596	832,098	273,298	1,105,396	-	82,798	82,798	165,596	-

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					FY24	FY25	FY24-25		FY26	FY27	FY26-27	
44 Minnesota Housing Finance Agency (MHFA)												
45 <i>\$ in Thousands</i>												
46 Housing Infrastructure Bonds												
47 Current Law HIBs Debt Service Obligations	74,260	74,262	2	77,815	35,357	38,905	74,262	-	38,897	38,918	77,815	-
48 Total HIBS Base	74,260	74,262	2	77,815	35,357	38,905	74,262	-	38,897	38,918	77,815	-
49 Housing Assistance Fund												
50 Ch 37 Article 5 Housing Assistance Fund	-	88,300	88,300	97,850	28,575	45,175	73,750	(14,550)	46,900	48,825	95,725	(2,125)
51 Total Housing Assistance Fund Base	-	88,300	88,300	97,850	28,575	45,175	73,750	(14,550)	46,900	48,825	95,725	(2,125)
Total MHFA Base + HIBS	249,856	1,179,658	929,802	243,411	867,455	312,203	1,179,658	-	121,695	121,716	243,411	-
Total MHFA Base + HIBS+HAF	249,856	1,267,958	1,018,102	341,261	896,030	357,378	1,253,408	(14,550)	168,595	170,541	339,136	(2,125)