

1	A	B	D	E	F	G	H	I	J	K	L
2	Dollars \$ in Thousands	Fund	Actual	EOS	EOS	FEB	FEB	FEB	FEB	FEB	FEB
3			FY2022-23	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
4											
5	OFFICE OF HIGHER EDUCATION										
7	Office of Higher Education	GEN	549,811	776,374	723,269	340,411	435,963	776,374	361,608	361,661	723,269
8	22, CH 42 ALS Research	GEN	300	-	-	-	-	-	-	-	-
9	22, CH 50 COVID-19 Management	GEN	2,445	-	-	-	-	-	-	-	-
10	23, CH 63 Adult Use Cannabis (TR OUT)	GEN	-	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
11	FY23 Available Balance Forward	GEN	-	-	-	20,956	-	20,956			-
13	OFFICE OF HIGHER EDUCATION: TOTAL GF	GEN	552,556	778,374	725,269	362,367	436,963	799,330	362,608	362,661	725,269
15	MINNESOTA STATE										
17	Minnesota State (TR OUT)	GEN	1,581,483	1,872,128	1,747,497	948,896	923,232	1,872,128	875,189	875,200	1,750,389
18	22 SS1 CH 10 Career and Technical Education Pilot	GEN	400	-	-	-	-	-	-	-	-
19	23 CH 52 JDAI Transfer from Corrections	GEN	-	1,000	1,000	500	500	1,000	500	500	1,000
20	23 CH 64 TRA Pension Contributions	GEN	-	-	2,892	-	-	-	-	-	-
22	MINNESOTA STATE: TOTAL GF	GEN	1,581,883	1,873,128	1,751,389	949,396	923,732	1,873,128	875,689	875,700	1,751,389
24	UNIVERSITY OF MINNESOTA										
26	University of Minnesota	GEN	1,381,025	1,503,728	1,481,464	756,996	746,732	1,503,728	740,732	740,732	1,481,464
27	23 CH 60 Lowland Conifer Reserve Study	GEN	-	500	-	500	-	500	-	-	-
28	23 CH 60 Aquatic Invasive Species Research	GEN	-	1,000	-	1,000	-	1,000	-	-	-
29	23 CH 60 Weather Resiliency Program	GEN	-	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
30	23 CH 62 Cut Wall Study	GEN	-	1,000	-	1,000	-	1,000	-	-	-
31	23 CH 68 Small Community Partnership	GEN	-	5,000	-	2,500	2,500	5,000	-	-	-
32	23 CH 63 Adult Use Cannabis	GEN	-	5,200	6,500	2,600	2,600	5,200	3,250	3,250	6,500

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	D	E	F	G	H	I	J	K	L
2	Dollars \$ in Thousands	Fund	Actual	EOS	EOS	FEB	FEB	FEB	FEB	FEB	FEB
3			FY2022-23	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
34	UNIVERSITY OF MINNESOTA: TOTAL GF	GEN	1,381,025	1,518,428	1,489,964	765,596	752,832	1,518,428	744,982	744,982	1,489,964
35											
36	MAYO FOUNDATION										
37											
38	Mayo Medical School	GEN	1,330	1,330	1,330	665	665	1,330	665	665	1,330
39	Mayo Family & Residency	GEN	1,372	2,268	2,268	1,134	1,134	2,268	1,134	1,134	2,268
40											
41	MAYO FOUNDATION: GF TOTAL	GEN	2,702	3,598	3,598	1,799	1,799	3,598	1,799	1,799	3,598
42											
43	GENERAL FUND SUMMARY										
44	OFFICE OF HIGHER EDUCATION	GEN	552,556	778,374	725,269	362,367	436,963	799,330	362,608	362,661	725,269
45	MINNESOTA STATE	GEN	1,581,883	1,873,128	1,751,389	949,396	923,732	1,873,128	875,689	875,700	1,751,389
46	UNIVERSITY OF MINNESOTA	GEN	1,381,025	1,518,428	1,489,964	765,596	752,832	1,518,428	744,982	744,982	1,489,964
47	MAYO FOUNDATION	GEN	2,702	3,598	3,598	1,799	1,799	3,598	1,799	1,799	3,598
48	GENERAL FUND APPROPRIATION TOTAL	GEN	3,518,166	4,173,528	3,970,220	2,079,158	2,115,326	4,194,484	1,985,078	1,985,142	3,970,220
49	REVENUE ADJUSTMENTS							-			-
50	TOTAL NET GENERAL FUND IMPACT	GEN	3,518,166	4,173,528	3,970,220	2,079,158	2,115,326	4,194,484	1,985,078	1,985,142	3,970,220
51											
52											