

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	EOS 2023	Change from Base	EOS 2023	Change from Base	February 2024 Actuals	February Forecast 2024			Change from Nov	February Forecast 2024			Change from Nov
			FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
1	SUMMARY														
2	GENERAL FUND IMPACT		2,184,384	1,894,465	323,946	39,098	858,200	1,903,402	348,274	2,251,676	38	156,791	149,461	306,252	(13,157)
3	Employment & Economic Development (DEED)	DIR	632,379	445,573	203,806	22,000	768,780	412,689	286,854	699,543	-	107,903	107,903	215,806	-
4	Destination Medical Center (DMC)	OPEN	75,000	6,000	74,986	6,000	54,146	37,500	37,500	75,000	-	26,187	18,861	45,048	(13,221)
5	Explore Minnesota Tourism	DIR	62,323	33,277	34,046	5,000	30,105	40,954	21,369	62,323	-	17,023	17,023	34,046	-
6	Iron Range Resources & Rehabilitation (IRRR)	OPEN	5,067	-	5,010	-	5,169	2,644	2,551	5,195	38	2,629	2,625	5,254	64
7	Public Facilities Authority (PFA)	OPEN/DIR	241,294	241,294	-	-	-	241,294	-	241,294	-	-	-	-	-
8	MN Forward Fund	DIR	500,000	500,000	-	-	-	500,000	-	500,000	-	-	-	-	-
9	Paid Family Medical Leave	DIR	668,321	668,321	6,098	6,098	-	668,321	-	668,321	-	3,049	3,049	6,098	-
10															-
11	WORKFORCE DEVELOPMENT FUND IMPACT		60,554	14,080	46,582	108	79,953	31,015	30,277	61,292	-	23,277	23,277	46,554	-
12	Employment & Economic Development (DEED)		60,554	14,080	46,582	108	79,953	31,015	30,277	61,292	-	23,277	23,277	46,554	-
13											-				-

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			FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
42	DETAIL			-		-					-				-	42
43	DEED		693,683	460,403	250,388	22,108	3,172,908	444,454	317,131	761,585	-	131,180	131,180	262,360	-	43
44	Appropriations by Fund:			-		-					-				-	44
45	General		632,379	445,573	203,806	22,000	768,780	412,689	286,854	699,543	-	107,903	107,903	215,806	-	45
46	Workforce Development Fund		60,554	14,080	46,582	108	79,953	31,015	30,277	61,292	-	23,277	23,277	46,554	-	46
47	ARPA - State Fiscal Recovery Federal Fund		750	-	-	-	2,324,175	750	-	750	-	-	-	-	-	47
48	Remediation		1,400	-	1,400	-	560	700	700	1,400	-	700	700	1,400	-	48
49											-				-	49
50	Balance Forward		-	-	-	-	-	45,134	-	45,134	-	-	-	-	-	50
51																
52	Other Spending		-	-	-	-	-	16,030	6,000	22,030	-	6,000	6,000	12,000	-	52
53	23 Ch. 68 Staffing for Freight Network Tool Development	GF	-	-	-	-	-	30	-	30	-	-	-	-	-	53
54	23 Ch. 64 City of Mpls - Acquisition of Property	GF	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	54
55	23 Ch. 64 City of Mpls - Lake St. Corridor	GF	-	-	-	-	-	8,000	-	8,000	-	-	-	-	-	55
56	23 Ch. 63 Adult-Use Cannabis	GF	-	-	-	-	-	6,000	6,000	12,000	-	6,000	6,000	12,000	-	56
57				-							-				-	57
58	Business and Community Development		334,990	240,132	94,458	4,600	266,879	194,061	140,929	334,990	-	47,229	47,229	94,458	-	58
59	Appropriations by Fund			-		-					-				-	59
60	General Fund		330,890	240,132	90,358	4,600	263,064	192,011	138,879	330,890	-	45,179	45,179	90,358	-	60
61	Workforce Development Fund		2,700	-	2,700	-	3,255	1,350	1,350	2,700	-	1,350	1,350	2,700	-	61
62	Remediation Fund		1,400	-	1,400	-	560	700	700	1,400	-	700	700	1,400	-	62
63				-		-					-				-	63
64	Direct Appropriations - General Fund		330,890	240,132	90,358	4,600	263,064	192,011	138,879	330,890	-	45,179	45,179	90,358	-	64
65	Operating	GF	9,216	-	9,216	-	22,114	4,608	4,608	9,216	-	4,608	4,608	9,216	-	65
66	Greater MN Business Dev Public Infrastructure	GF	4,574	1,000	4,574	1,000	4,114	2,287	2,287	4,574	-	2,287	2,287	4,574	-	66
67	Taylors Falls	GF	-	-	-	-	[100]	-	-	-	-	-	-	-	-	67
68	Small Business Development Center Support	GF	1,000	1,000	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-	68
69	Launch Minnesota	GF	5,000	-	-	-	4,779	2,500	2,500	5,000	-	-	-	-	-	69
70	Launch Minnesota - Innovation Grants	GF	[3,000]	-	-	-	[3,136]	[1,500]	[1,500]	[3,000]	-	-	-	-	-	70
71	Launch Minnesota - Admin	GF	[1,000]	-	-	-	[1,206]	[500]	[500]	[1,000]	-	-	-	-	-	71
72	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	-	[1,000]	[500]	[500]	[1,000]	-	-	-	-	-	72
73	Launch Minnesota - Higher Ed Tech Commercialization H	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Launch Minnesota - MNSBIR	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	MNSBIR Inc	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-	75
76	Expanding Opportunity Fund	GF	10,000	10,000	-	-	-	10,000	-	10,000	-	-	-	-	-	76
77	MN Forward Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	77
78	Federal Matching Funds	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	78
79	Campus for Bio Manufacturing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	79
80	Economic Development Projects	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	80

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81	Micro Electronic Manufacturing Facilities	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
82	BioMade - Federal Matching dollars	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Chips and Science Act - Federal Matching dollars	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Small Business Partnership	GF	12,850	10,000	5,450	2,600	9,798	6,425	6,425	12,850	-	2,725	2,725	5,450	-
85	Technical Assistance to Small Businesses	GF	-	-	-	-	[7,000]	-	-	-	-	-	-	-	-
86	Community Energy Transition Office	GF	700	-	700	-	378	350	350	700	-	350	350	700	-
87	Community Energy Transition Grant Program	GF	10,000	10,000	-	-	-	5,000	5,000	10,000	-	-	-	-	-
88	Contaminated Site Cleanup GF	GF	3,544	-	3,544	-	2,675	1,772	1,772	3,544	-	1,772	1,772	3,544	-
89	Rural Policy & Dev Center GF	GF	778	500	278	-	278	389	389	778	-	139	139	278	-
90	Destination Medical Center Admin	GF	50	-	50	-	45	25	25	50	-	25	25	50	-
91	Host Comm Econ Dev Prog	GF	1,750	-	1,750	-	1,750	875	875	1,750	-	875	875	1,750	-
92	Local Community Child Care	GF	13,000	10,000	3,000	-	5,000	6,500	6,500	13,000	-	1,500	1,500	3,000	-
93	Office of Child Care Community Partnerships	GF	1,000	1,000	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-
94	Childcare Industry Research	GF	[100]	-	[100]	-	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
95	Childcare MN Initiative Foundations	GF	7,000	5,000	2,000	-	3,000	3,500	3,500	7,000	-	1,000	1,000	2,000	-
96	Job Creation Fund	GF	16,000	-	16,000	-	19,586	8,000	8,000	16,000	-	8,000	8,000	16,000	-
97	Minnesota Investment Fund	GF	24,740	-	24,740	-	21,146	12,370	12,370	24,740	-	12,370	12,370	24,740	-
98	Redevelopment via MIF	GF	-	-	-	-	[9,448]	-	-	-	-	-	-	-	-
99	Duluth Paper Mill	GF	-	-	-	-	[3,000]	-	-	-	-	-	-	-	-
100	MET Council Wastewater	GF	-	-	-	-	[700]	-	-	-	-	-	-	-	-
101	Redevelopment Grant Program	GF	8,492	4,000	4,492	-	148	4,246	4,246	8,492	-	2,246	2,246	4,492	-
102	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	-	2,000	-	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
103	MN Film & TV Board Matching	GF	650	-	650	-	650	325	325	650	-	325	325	650	-
104	Upper MN Film Office	GF	24	-	24	-	24	12	12	24	-	12	12	24	-
105	MN Film & TV Board Production Jobs	GF	1,000	-	1,000	-	1,000	500	500	1,000	-	500	500	1,000	-
106	Film Production Credit Admin	GF	-	-	-	-	100	-	-	-	-	-	-	-	-
107	Job Skills Partnership Program	GF	8,390	-	8,390	-	11,981	4,195	4,195	8,390	-	4,195	4,195	8,390	-
108	PROMISE Act Grants	GF	94,950	94,950	-	-	-	47,475	47,475	94,950	-	-	-	-	-
109	Administration		[950]			-		[475]	[475]	[950]	-				-
110	MN Initiative Foundations	GF	[15,000]		-	-		[7,500]	[7,500]	[15,000]	-	-	-	-	-
111	Microgrants		[2,000]			-		[1,000]	[1,000]	[2,000]	-				-
112	NDC - North Minneapolis	GF	[32,000]		-	-		[16,000]	[16,000]	[32,000]	-	-	-	-	-
113	Microgrants		[2,000]			-		[1,000]	[1,000]	[2,000]	-				-
114	NDC - South Minneapolis	GF	[27,000]		-	-		[13,500]	[13,500]	[27,000]	-	-	-	-	-
115	Microgrants		[1,500]			-		[750]	[750]	[1,500]	-				-
116	NDC - St. Paul	GF	[20,000]		-	-		[10,000]	[10,000]	[20,000]	-	-	-	-	-
117	Microgrants		[1,500]			-		[750]	[750]	[1,500]	-				-
118	PROMISE Act Loans	GF	30,300	30,300	-	-	-	15,150	15,150	30,300	-	-	-	-	-
119	Administration		[300]			-		[150]	[150]	[300]	-				-
120	MN Initiative Foundations	GF	[6,000]		-	-		[3,000]	[3,000]	[6,000]	-	-	-	-	-
121	MEDA - North Minneapolis	GF	[9,000]		-	-		[4,500]	[4,500]	[9,000]	-	-	-	-	-
122	MEDA - South Minneapolis	GF	[9,000]		-	-		[4,500]	[4,500]	[9,000]	-	-	-	-	-

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123	MEDA - St. Paul	GF	[6,000]			-	-		[3,000]	[3,000]	[6,000]	-	-	-	-	-
124	Empowering Enterprise Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	Empowering Enterprise: City of Minneapolis	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	Empowering Enterprise: City of Saint Paul	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Empowering Enterprise: NEON	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Empowering Enterprise: Lake Street Council	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	Empowering Enterprise: Midway Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Empowering Enterprise: Asian Economic Dev Association	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Small Business Navigators	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Digital Navigation Improvements	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Community Wealth Building Grants	GF	3,000	3,000	-	-	-	-	1,500	1,500	3,000	-	-	-	-	-
134	Labor Market Information	GF	500	-	500	-	-	500	250	250	500	-	250	250	500	-
135	Airport Infrastructure Renewal (AIR)	GF	-	(1,000)	-	(1,000)	-	50	-	-	-	-	-	-	-	-
136	Expo 2027 Support	GF	5,000	5,000		-	-	-	5,000	-	5,000	-	-	-	-	-
137	Neighborhood Development Center	GF	5,000	5,000	-	-	-	-	4,000	1,000	5,000	-	-	-	-	-
138	NDC: Small Business Programs	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	NDC: Non Metro Technical Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	NDC: Character Based Lending	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	Targeted Community Capital Project Grant Programs	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Emerging Developer Fund Program	GF	5,000	5,000	-	-	-	-	5,000	-	5,000	-	-	-	-	-
144	Canadian Border Counties Economic Relief Program	GF	5,000	5,000	-	-	-	-	5,000	-	5,000	-	-	-	-	-
145	Tribal Economic Development	GF	[1,000]		-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-
146	NW Angle Lake of the Woods Relief		[2,100]		-	-	-		[2,100]	-	[2,100]	-	-	-	-	-
147	African Economic Development Solutions	GF	2,000	2,000	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-
148	Loan fund Entrepreneurs	GF	[1,000]		-	-	-		[500]	[500]	[1,000]	-	-	-	-	-
149	Workforce Development and Tech Assistance	GF	[500]		-	-	-		[250]	[250]	[500]	-	-	-	-	-
150	Latino Economic Development Center	GF	3,000	3,000	-	-	-	-	1,500	1,500	3,000	-	-	-	-	-
151	Micro Entrepreneur Assistance	GF	[1,500]		-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-
152	Entrepreneur Assistance	GF	[1,500]		-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-
153	Community and Economic Development Associates	GF	627	627	-	-	-	-	627	-	627	-	-	-	-	-
154	WomenVenture	GF	2,000	2,000	-	-	-	-	2,000	-	2,000	-	-	-	-	-
155	African Career Education and Resources Inc.	GF	2,000	2,000	-	-	-	-	2,000	-	2,000	-	-	-	-	-
156	African Development Center	GF	5,000	5,000	-	-	-	-	5,000	-	5,000	-	-	-	-	-
157	Loans for Commercial Real Estate	GF	[2,800]		-	-	-	-	[2,800]	-	[2,800]	-	-	-	-	-
158	Loan Loss Reserves	GF	[364]		-	-	-	-	[364]	-	[364]	-	-	-	-	-
159	Capacity Building	GF	[836]		-	-	-	-	[836]	-	[836]	-	-	-	-	-
160	Safe 2 Eat	GF	[300]		-	-	-	-	[300]	-	[300]	-	-	-	-	-
161	Technical Assistance	GF	[300]		-	-	-	-	[700]	-	[300]	-	-	-	-	-
162	Initiative Foundations	GF	7,000	7,000	-	-	-	-	7,000	-	7,000	-	-	-	-	-
163	Southwest Initiative Foundation	GF	[1,000]		-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-
164	West Central Initiative Foundation	GF	[1,000]		-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-

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165	Southern MN Initiative Foundation	GF	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-
166	Northwest MN Foundation	GF	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-
167	The Initiative Foundation	GF	[2,000]	-	-	-	[2,000]	-	[2,000]	-	-	-	-	-
168	The Northland Foundation	GF	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-
169	Enterprise MN: Small Business Growth Acceleration	GF	1,000	1,000	-	-	500	500	1,000	-	-	-	-	-
170	Pfund Foundation	GF	750	750	-	-	375	375	750	-	-	-	-	-
171	Quorum	GF	250	250	-	-	125	125	250	-	-	-	-	-
172	Metropolitan Economic Development Association	GF	5,000	5,000	-	-	5,000	-	5,000	-	-	-	-	-
173	Revolving Loan Fund	GF	[3,000]	-	-	-	[3,000]	-	[3,000]	-	-	-	-	-
174	Operating Support	GF	[2,000]	-	-	-	[2,000]	-	[2,000]	-	-	-	-	-
175	Minnesota-Based automotive component manufacturer	GF	5,000	5,000	-	-	2,500	2,500	5,000	-	-	-	-	-
176	Latino Chamber of Commerce	GF	250	250	-	-	125	125	250	-	-	-	-	-
177	South Saint Paul American Legion Site Repurposing	GF	175	175	-	-	175	-	175	-	-	-	-	-
178	LatinoLEAD	GF	250	250	-	-	250	-	250	-	-	-	-	-
179	Neighborhood Development Center: Small Business Grants	GF	80	80	-	-	80	-	80	-	-	-	-	-
180	Local Initiatives Support Corporation	GF	-	-	-	-	-	-	-	-	-	-	-	-
181	Local Initiatives Support Corp: Predevelopment Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-
182	Local Initiatives Support Corp: Loan Program	GF	-	-	-	-	-	-	-	-	-	-	-	-
183	Center for Economic Inclusion	GF	3,000	3,000	-	-	3,000	-	3,000	-	-	-	-	-
184	Asian Economic Development Association	GF	1,000	1,000	-	-	500	500	1,000	-	-	-	-	-
185	Isuroon	GF	1,000	1,000	-	-	500	500	1,000	-	-	-	-	-
186	Northeast Entrepreneur Fund	GF	-	-	-	-	1,148	-	-	-	-	-	-	-
187	21, SS1, CH 10 Main Street Covid Relief Grant Program	GF	-	-	-	-	69,983	-	-	-	-	-	-	-
188	Main Street Economic Revitalization Program	GF	-	-	-	-	77,009	-	-	-	-	-	-	-
189	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-
190	Workforce Housing Grant Program	GF	-	-	-	-	889	-	-	-	-	-	-	-
191	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF	-	-	-	-	2,919	-	-	-	-	-	-	-
192			-		-					-				-
197			-		-					-				-
198	<u>Direct Appropriations - Remediation Fund</u>		1,400	-	1,400	-	560	700	700	1,400	-	700	700	1,400
199	Contaminated Site Cleanup RF	REM	1,400	-	1,400	-	560	700	700	1,400	-	700	700	1,400
200			-		-					-				-
201	<u>Direct Appropriations - WDF</u>		2,700	-	2,700	-	3,255	1,350	1,350	2,700	-	1,350	1,350	2,700
202	Job Skills Partnership Training Grants	WDF	2,700	-	2,700	-	1,755	1,350	1,350	2,700	-	1,350	1,350	2,700
203	Neighborhood Development Center	WDF	-	-	-	-	1,500	-	-	-	-	-	-	-
204			-		-					-				-

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	EOS 2023	Change from Base	EOS 2023	Change from Base	February 2024 Actuals	February Forecast 2024			Change from Nov	February Forecast 2024			Change from Nov
			FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
205	Other Direct Appropriations		-	-	-	-	24,973	-	-	-	-	-	-	-	-
206	Community Energy Transitions Grants	RDA	-	-	-	-	353	-	-	-	-	-	-	-	-
207	Minneapolis Clean Energy Training Center	RDA	-	-	-	-	2,500	-	-	-	-	-	-	-	-
208	Mountain Iron Solar Plant Expansion	RDA	-	-	-	-	5,500	-	-	-	-	-	-	-	-
209	Science Museum Operations	SFRF	-	-	-	-	3,798	-	-	-	-	-	-	-	-
210	Movie Theater and Conv Center Grants	CRF	-	-	-	-	12,822	-	-	-	-	-	-	-	-
211			-	-	-	-	-	-	-	-	-	-	-	-	-
212	Employment & Training (Workforce Dev.)		216,537	175,441	45,496	4,400	71,686	112,059	104,499	216,558	-	22,748	22,748	45,496	-
213	Appropriations by Fund		-	-	-	-	-	-	-	-	-	-	-	-	-
214	General Fund		174,533	161,441	17,492	4,400	13,278	91,036	83,497	174,533	-	8,746	8,746	17,492	-
215	Workforce Development Fund		42,004	14,000	28,004	-	58,408	21,023	21,002	42,025	-	14,002	14,002	28,004	-
216			-	-	-	-	-	-	-	-	-	-	-	-	-
217	Direct Appropriations - General Fund		174,533	161,441	17,492	4,400	13,278	91,036	83,497	174,533	-	8,746	8,746	17,492	-
218	Rural Career Counseling Coordinators GF	GF	1,000	-	1,000	-	1,000	500	500	1,000	-	500	500	1,000	-
219	Return-to-Work Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Targeted Population Workforce Program	GF	50,000	50,000	2,550	2,550	-	25,000	25,000	50,000	-	1,275	1,275	2,550	-
221	Entrepreneurial Skills Training	GF	[37,000]	-	-	-	-	[18,500]	[18,500]	[37,000]	-	-	-	-	-
222	Diversity Inclusion Training	GF	[3,000]	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-
223	Capacity Building Grants	GF	[10,000]	-	-	-	-	[5,000]	[5,000]	[10,000]	-	-	-	-	-
224	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	-	1,500	-	1,499	750	750	1,500	-	750	750	1,500	-
225	Drive for 5 Workforce Fund	GF	20,000	20,000	-	-	-	10,000	10,000	20,000	-	-	-	-	-
226	Education and Training	GF	[14,000]	-	-	-	-	[7,000]	[7,000]	[14,000]	-	-	-	-	-
227	Job Placement Srvcs	GF	[4,000]	-	-	-	-	[2,000]	[2,000]	[4,000]	-	-	-	-	-
228	Business Services Reps.	GF	[2,000]	-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-	-	-
229	Pathways to Prosperity GF	GF	5,092	-	5,092	-	5,088	2,546	2,546	5,092	-	2,546	2,546	5,092	-
230	SE Asian Communities	GF	2,000	-	2,000	-	1,942	1,000	1,000	2,000	-	1,000	1,000	2,000	-
231	Support Svcs/Self-Sufficiency & Job Training Grants	GF	2,000	-	2,000	-	1,999	1,000	1,000	2,000	-	1,000	1,000	2,000	-
232	Youth-at-Work Competitive Grant Prog GF	GF	1,500	-	1,500	-	1,750	750	750	1,500	-	750	750	1,500	-
233	New Youth-at-Work Competitive Grant Prog GF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Youthbuild	GF	2,186	2,186	-	-	-	1,093	1,093	2,186	-	-	-	-	-
235	MN Youth Program	GF	9,022	9,022	-	-	-	4,511	4,511	9,022	-	-	-	-	-
236	Office of New Americans	GF	1,500	1,500	1,500	1,500	-	750	750	1,500	-	750	750	1,500	-
237	MN Technology Association SciTech (GF)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Teen Teamworks	GF	1,500	1,500	-	-	-	750	750	1,500	-	-	-	-	-
239	Avivo	GF	1,800	1,800	-	-	-	900	900	1,800	-	-	-	-	-
240	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[500]	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-
241	Getting to Work	GF	2,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-
242	30,000 Feet	GF	800	800	-	-	-	400	400	800	-	-	-	-	-
243	Boys & Girls Club of Central MN	GF	463	463	-	-	-	463	-	463	-	-	-	-	-
244	Alliance of Boys and Girls Clubs	GF	2,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-
245	Owatonna Learn to Earn	GF	1,000	1,000	-	-	-	1,000	-	1,000	-	-	-	-	-
246	White Bear Center for the Arts	GF	-	-	-	-	-	-	-	-	-	-	-	-	-

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	EOS 2023	Change from Base	EOS 2023	Change from Base	February 2024 Actuals	February Forecast 2024			Change from Nov	February Forecast 2024			Change from Nov
			FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
247	MN Family Resiliency	GF	500	500	-	-	-	250	250	500	-	-	-	-	-
248	Center for Economic Inclusion	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
249	East Side Neighborhood	GF	1,200	1,200	-	-	-	600	600	1,200	-	-	-	-	-
250	Senior Community Service	GF	[600]		-	-	-	[300]	[300]	[600]	-	-	-	-	-
251	Nursing Assistant Plus	GF	[600]		-	-	-	[300]	[300]	[600]	-	-	-	-	-
252	Ujamaa Place	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
253	COPAL	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
254	Propel Nonprofits	GF	4,000	4,000	-	-	-	2,000	2,000	4,000	-	-	-	-	-
255	FATHER Project	GF	2,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-
256	ProStart	GF	250	250	-	-	-	250	-	250	-	-	-	-	-
257	MN Diversified Ind. (MDI)	GF	900	900	-	-	-	450	450	900	-	-	-	-	-
258	MN Diversified Ind. (MDI) Career Skills	GF	1,000	1,000	-	-	-	1,000		1,000	-	-	-	-	-
259	Summit Academy OIC	GF	2,528	2,528	-	-	-	1,264	1,264	2,528	-	-	-	-	-
260	MICC	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
261	Clean Economy Equitable Workforce	GF	3,000	3,000	-	-	-	1,000	2,000	3,000	-	-	-	-	-
262	Online Hospitality Training Program	GF	375	375	50	50	-	350	25	375	-	25	25	50	-
263	Robotics Team and STEM Internships	GF	3,000	3,000	-	-	-	3,000	-	3,000	-	-	-	-	-
264	Sanneh Foundation	GF	1,500	1,500	-	-	-	750	750	1,500	-	-	-	-	-
265	Hmong American Partnership	GF	2,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-
266	CLUES	GF	2,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-
267	All Square	GF	600	600	-	-	-	300	300	600	-	-	-	-	-
268	Redemption Project	GF	2,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-
269	Greater Twin Cities United Way	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
270	CAP of Hennepin County	GF	6,000	6,000	-	-	-	3,000	3,000	6,000	-	-	-	-	-
271	21 Days of Peace	GF	[3,000]		-	-		[1,500]	[1,500]	[3,000]	-			-	-
272	A Mother's Love	GF	[3,000]		-	-		[1,500]	[1,500]	[3,000]	-			-	-
273	Mind the G.A.P.P.	GF	1,500	1,500	-	-	-	750	750	1,500	-	-	-	-	-
274	International Institute	GF	1,100	1,100	-	-	-	550	550	1,100	-	-	-	-	-
275	HIRED	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
276	American Indian OIC	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
277	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
278	Owatonna & Steele Co. Workforce	GF	550	550	-	-	-	275	275	550	-	-	-	-	-
279	Black Women's Wealth Alliance	GF	1,177	1,177	-	-	-	589	588	1,177	-	-	-	-	-
280	Abijahs on the Backside	GF	500	500	-	-	-	250	250	500	-	-	-	-	-
281	Ramsey County Milestone Program	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
282	Ramsey County Pathway Program	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
283	Social Kitchen	GF	400	400	-	-	-	200	200	400	-	-	-	-	-
284	MN Grocer's Association Foundation	GF	200	200	-	-	-	100	100	200	-	-	-	-	-
285	Twin Cities Rlse	GF	2,400	2,400	-	-	-	1,200	1,200	2,400	-	-	-	-	-
286	Twin Cities Rlse Increase Capacity	GF	[1,000]		-	-	-	[500]	[500]	[1,000]	-	-	-	-	-
287	Bridges to Healthcare	GF	1,500	1,500	-	-	-	750	750	1,500	-	-	-	-	-
288	Big Brothers Big Sisters	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	EOS 2023	Change from Base	EOS 2023	Change from Base	February 2024 Actuals	February Forecast 2024			Change from Nov	February Forecast 2024			Change from Nov
			FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
289	Youthprise	GF	6,000	6,000	-	-	-	3,000	3,000	6,000	-	-	-	-	-
290	Youthprise - Ka Joog	GF	[3,000]		-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-
291	MN YWCA Minneapolis	GF	700	700	-	-	-	350	350	700	-	-	-	-	-
292	Emerge	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
293	Better Futures	GF	850	850	-	-	-	425	425	850	-	-	-	-	-
294	Pillsbury United Communities	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
295	Project for Pride in Living	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
296	YMCA of the North	GF	600	600	-	-	-	300	300	600	-	-	-	-	-
297	Al Maa'uun (previously North at Work)	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
298	CAIRO	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
299	CMCEO	GF	1,000	1,000	-	-	-	500	500	1,000	-	-	-	-	-
300	Stairstep Foundation	GF	540	540	-	-	-	270	270	540	-	-	-	-	-
301	Building Strong Communities	GF	800	800	-	-	-	400	400	800	-	-	-	-	-
302	Prevailing Wage Staff	GF	300	300	300	300	-	150	150	300	-	150	150	300	-
303	MNCAPD, Roots Connect, FRAYEO	GF	500	500	-	-	-	250	250	500	-	-	-	-	-
304	Southeast Simulation Center (GRAUC)	GF	500	500	-	-	-	250	250	500	-	-	-	-	-
305	Minnesota Association of Black Lawyers	GF	700	700	-	-	-	350	350	700	-	-	-	-	-
306	POPLI	GF	2,000	2,000	-	-	-	2,000	-	2,000	-	-	-	-	-
307	Task Force on Youth Interventions	GF	500	500	-	-	-	500	-	500	-	-	-	-	-
308				-		-					-				-
309	<u>Direct Appropriations - WDF</u>		42,004	14,000	28,004	-	58,408	21,023	21,002	42,025	-	14,002	14,002	28,004	-
310	<b>Adult Services</b>			-		-					-				-
311	Rural Career Counseling WDF	WDF	1,000	-	1,000	-	1,000	500	500	1,000	-	500	500	1,000	-
312	Pathways to Prosperity WDF	WDF	9,208		9,208	-	9,203	4,604	4,604	9,208	-	4,604	4,604	9,208	-
313	American Indian OIC	WDF	-	-	-	-	1,424	-	-	-	-	-	-	-	-
314	Opportunities Industrialization Centers	WDF	1,000	-	1,000	-	966	500	500	1,000	-	500	500	1,000	-
315	Goodwill Easter Seals - Father Project	WDF	-	-	-	-	1,000	-	-	-	-	-	-	-	-
316	International Institute	WDF	-	-	-	-	700	-	-	-	-	-	-	-	-
317	Twin Cities RISE	WDF	-	-	-	-	1,400	21	-	21	-	-	-	-	-
318	Bridges to Healthcare	WDF	-	-	-	-	950	-	-	-	-	-	-	-	-
319	Avivo (formerly Resource, Inc.)	WDF	-	-	-	-	694	-	-	-	-	-	-	-	-
320	Hmong American Partnership	WDF	-	-	-	-	592	-	-	-	-	-	-	-	-
321	Hmong Chamber of Commerce	WDF	-	-	-	-	249	-	-	-	-	-	-	-	-
322	MN Resiliency Partnership (frmly Displaced Homemaker )	WDF	-	-	-	-	442	-	-	-	-	-	-	-	-
323	Summit Academy OIC	WDF	-	-	-	-	2,350	-	-	-	-	-	-	-	-
324	MN Diversified Industries	WDF	-	-	-	-	900	-	-	-	-	-	-	-	-
325	EMERGE Community Development	WDF	-	-	-	-	494	-	-	-	-	-	-	-	-
326	Propel Nonprofits (Nonprofits Assistance Fund)	WDF	-	-	-	-	1,967	-	-	-	-	-	-	-	-
327	Better Futures Minnesota	WDF	-	-	-	-	600	-	-	-	-	-	-	-	-
328	Workforce Development, Inc. (Owatonna)	WDF	-	-	-	-	550	-	-	-	-	-	-	-	-
329	Project for Pride in Living	WDF	-	-	-	-	998	-	-	-	-	-	-	-	-
330	African Immigrant Competitive Grant	WDF	-	-	-	-	2,000	-	-	-	-	-	-	-	-
331	Center for Economic Inclusion - North@Work	WDF	-	-	-	-	496	-	-	-	-	-	-	-	-



	2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	EOS 2023	Change from Base	EOS 2023	Change from Base	February 2024 Actuals	February Forecast 2024			Change from Nov	February Forecast 2024			Change from Nov	
			FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
332	Foreign-Trained Health Care	WDF	-	-	-	-	2,000	-	-	-	-	-	-	-	-	332
333	<i>Youth Programs</i>			-		-					-		-		-	333
334	YMCA of the North	WDF	-	-	-	-	586	-	-	-	-	-	-	-	-	334
335	SE Asian Communities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	335
336	Women Non-Traditional Jobs (WESA) Grants	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	336
337	Youth-at-Work Competitive Grant Prog WDF	WDF	6,696	-	6,696	-	6,692	3,348	3,348	6,696	-	3,348	3,348	6,696	-	337
338	New Youth-at-Work Competitive Grant Prog WDF	WDF	6,700	6,700	-	-	-	3,350	3,350	6,700	-	-	-	-	-	338
339	Youthbuild	WDF	2,000	-	2,000	-	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	339
340	MN Youth Program	WDF	8,100	-	8,100	-	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100	-	340
341	Boys & Girls Clubs	WDF	-	-	-	-	1,500	-	-	-	-	-	-	-	-	341
342	MN Grocer's Association	WDF	-	-	-	-	500	-	-	-	-	-	-	-	-	342
343	ProStart Hospitality (WDF)	WDF	-	-	-	-	250	-	-	-	-	-	-	-	-	343
344	Construction Careers Foundation	WDF	-	-	-	-	750	-	-	-	-	-	-	-	-	344
345	CLUES	WDF	-	-	-	-	1,399	-	-	-	-	-	-	-	-	345
346	Big Brothers Big Sisters Twin Cities	WDF	-	-	-	-	500	-	-	-	-	-	-	-	-	346
347	MN Technology Association SciTech	WDF	2,000	2,000	-	-		1,000	1,000	2,000	-	-	-	-	-	347
348	Ujamaa Place	WDF	3,000	3,000	-	-	800	1,500	1,500	3,000	-	-	-	-	-	348
349	Hired	WDF	800	800	-	-		400	400	800	-	-	-	-	-	349
350	White Bear Center for the Arts	WDF	500	500	-	-		250	250	500	-	-	-	-	-	350
351	Hmong Chamber of Commerce	WDF	1,000	1,000	-	-		500	500	1,000	-	-	-	-	-	351
352	YWCA St. Paul	WDF	-	-	-	-	158	-	-	-	-	-	-	-	-	352
353	YWCA Minneapolis	WDF	-	-	-	-	298	-	-	-	-	-	-	-	-	353
354	Youthprise (East African Populations)	WDF	-	-	-	-	1,400	-	-	-	-	-	-	-	-	354
355	Pillsbury United Communities	WDF	-	-	-	-	1,000	-	-	-	-	-	-	-	-	355
356	30,000 Feet	WDF	-	-	-	-	500	-	-	-	-	-	-	-	-	356
357	Getting to Work	WDF	-	-	-	-	500	-	-	-	-	-	-	-	-	357
358	Juxtaposition Arts	WDF	-	-	-	-	500	-	-	-	-	-	-	-	-	358
359				-		-					-				-	359
360	<b>General Support Services</b>		<b>26,090</b>	<b>18,080</b>	<b>12,118</b>	<b>4,108</b>	<b>5,578</b>	<b>18,045</b>	<b>8,045</b>	<b>26,090</b>	-	<b>6,045</b>	<b>6,045</b>	<b>12,090</b>	-	360
361	<i>Appropriations by Fund</i>			-		-					-				-	361
362	<i>General Fund</i>		<i>25,900</i>	<i>18,000</i>	<i>11,900</i>	<i>4,000</i>	<i>5,468</i>	<i>17,950</i>	<i>7,950</i>	<i>25,900</i>	-	<i>5,950</i>	<i>5,950</i>	<i>11,900</i>	-	362
363	<i>Workforce Development Fund</i>		<i>190</i>	<i>80</i>	<i>218</i>	<i>108</i>	<i>110</i>	<i>95</i>	<i>95</i>	<i>190</i>	-	<i>95</i>	<i>95</i>	<i>190</i>	-	363
364				-		-					-				-	364
365	<u>Direct Appropriations - General Fund</u>		25,900	18,000	11,900	4,000	5,468	17,950	7,950	25,900	-	5,950	5,950	11,900	-	365
366	Operating	GF	5,362	-	5,362	-	2,930	2,681	2,681	5,362	-	2,681	2,681	5,362	-	366
367	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	-	2,538	-	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	367
368	Operating Increase	GF	8,000	8,000	4,000	4,000	-	4,000	4,000	8,000	-	2,000	2,000	4,000	-	368
369	Workforce Digital Transformation	GF	10,000	10,000	-	-	-	10,000	-	10,000	-	-	-	-	-	369
370				-		-					-				-	370
371	<u>Direct Appropriations - WDF</u>		190	80	218	108	110	95	95	190	-	95	95	190	-	371
372	Operating	WDF	110	-	110	-	110	55	55	110	-	55	55	110	-	372
373	Operating Increase	WDF	80	80	108	108	-	40	40	80	-	40	40	80	-	373
374				-		-					-				-	374

	2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	EOS 2023	Change from Base	EOS 2023	Change from Base	February 2024 Actuals	February Forecast 2024			Change from Nov	February Forecast 2024			Change from Nov	
			FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
375	<b>Minnesota Trade Office</b>		<b>4,484</b>	-	<b>4,484</b>	-	<b>4,365</b>	<b>2,242</b>	<b>2,242</b>	<b>4,484</b>	-	<b>2,242</b>	<b>2,242</b>	<b>4,484</b>	-	375
376	<u>Direct Appropriations - General Fund</u>			-		-					-				-	376
377	Operating	GF	2,984	-	2,984	-	3,083	1,492	1,492	2,984	-	1,492	1,492	2,984	-	377
378	State Trade & Export Promotion (STEP) Grants	GF	600	-	600	-	387	300	300	600	-	300	300	600	-	378
379	Invest Minnesota Marketing Initiative	GF	360	-	360	-	360	180	180	360	-	180	180	360	-	379
380	Trade Offices Expansion - Foreign Markets	GF	540	-	540	-	535	270	270	540	-	270	270	540	-	380
381				-		-					-				-	381
382	<b>Vocational Rehabilitation Services</b>		<b>91,382</b>	<b>18,000</b>	<b>78,382</b>	<b>5,000</b>	<b>81,859</b>	<b>46,408</b>	<b>45,691</b>	<b>92,099</b>	-	<b>39,191</b>	<b>39,191</b>	<b>78,382</b>	-	382
383	<i>Appropriations by Fund</i>			-		-					-				-	383
384	<i>General Fund</i>		75,722	18,000	62,722	5,000	63,679	37,861	37,861	75,722	-	31,361	31,361	62,722	-	384
385	<i>Workforce Development Fund</i>		15,660	-	15,660	-	18,180	8,547	7,830	16,377	-	7,830	7,830	15,660	-	385
386				-		-					-				-	386
387	<u>Direct Appropriations - General Fund</u>		75,722	18,000	62,722	5,000	63,679	37,861	37,861	75,722	-	31,361	31,361	62,722	-	387
388	Vocational Rehabilitation Program	GF	28,600	-	28,600	-	28,600	14,300	14,300	28,600	-	14,300	14,300	28,600	-	388
389	Extended Employment Services GF	GF	17,990	-	17,990	-	23,938	8,995	8,995	17,990	-	8,995	8,995	17,990	-	389
390	-New Provider Rate Increases	GF	5,000	5,000	5,000	5,000	-	2,500	2,500	5,000	-	2,500	2,500	5,000	-	390
391	Emp Support for Persons w/ Mental Illness GF	GF	5,110	-	5,110	-	5,167	2,555	2,555	5,110	-	2,555	2,555	5,110	-	391
392	-Program Increase	GF	5,000	5,000	-	-	-	2,500	2,500	5,000	-	-	-	-	-	392
393	Centers for Independent Living	GF	6,022	-	6,022	-	5,975	3,011	3,011	6,022	-	3,011	3,011	6,022	-	393
394	CILs Increase	GF	8,000	8,000	-	-	-	4,000	4,000	8,000	-	-	-	-	-	394
395				-		-					-				-	395
396	<u>Direct Appropriations - WDF</u>		15,660	-	15,660	-	18,180	8,547	7,830	16,377	-	7,830	7,830	15,660	-	396
397	Extended Employment Services WDF	WDF	13,660	-	13,660	-	15,662	7,547	6,830	14,377	-	6,830	6,830	13,660	-	397
398	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	2,000	-	2,000	-	1,357	1,000	1,000	2,000	-	1,000	1,000	2,000	-	398
399	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	-	-	1,161	-	-	-	-	-	-	-	-	399
400				-		-					-				-	400
401	<b>State Services for the Blind</b>		<b>20,850</b>	<b>8,000</b>	<b>16,850</b>	<b>4,000</b>	13,101	<b>10,425</b>	<b>10,425</b>	<b>20,850</b>	-	<b>8,425</b>	<b>8,425</b>	<b>16,850</b>	-	401
402	<u>Direct Appropriations - General Fund</u>			-		-					-				-	402
403	Operating	GF	11,850	-	11,850	-	12,102	5,925	5,925	11,850	-	5,925	5,925	11,850	-	403
404	Senior Citizens Independent Living Skills	GF	1,000	-	1,000	-	999	500	500	1,000	-	500	500	1,000	-	404
405	State Services for the Blind Expansion	GF	4,000	4,000	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	405
406	Employer Reasonable Accomodation Program	GF	4,000	4,000	-	-	-	2,000	2,000	4,000	-	-	-	-	-	406
407				-		-					-				-	407
408	<b>ARP - State Fiscal Recovery/Unemployment Insurance</b>			-		-					-				-	408
409	22, Ch. 50 - UI Replenishment	GF	-	-	-	-	405,825	-	-	-	-	-	-	-	-	409
410	22, Ch. 50 - UI Replenishment	ARPA		-		-	2,324,175				-				-	410
411	PFML Actuarial Study	ARPA		-		-	-	<b>750</b>			-				-	411
412				-		-					-				-	412

	2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	EOS 2023	Change from Base	EOS 2023	Change from Base	February 2024 Actuals	February Forecast 2024			Change from Nov	February Forecast 2024			Change from Nov	
			FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
413	Explore Minnesota Tourism	ALL	63,265	33,277	34,746	5,000	34,770	41,304	21,961	63,265	-	17,373	17,373	34,746	-	413
414	Appropriations by Fund			-		-					-				-	414
415	General Fund	GF	62,323	33,277	34,046	5,000	30,105	40,954	21,369	62,323	-	17,023	17,023	34,046	-	415
416	Federal Funds (Statutory)	FED	-	-	-	-	4,065	-	-	-	-	-	-	-	-	416
417	Special Revenue Fund (Open)	SR	942	-	700	-	600	350	592	942	-	350	350	700	-	417
418				-		-					-				-	418
419	Direct Appropriations - General Fund		62,323	33,277	34,046	5,000	30,105	40,954	21,369	62,323	-	17,023	17,023	34,046	-	419
420	Operating	GF	29,046	-	29,046	-	30,105	14,523	14,523	29,046	-	14,523	14,523	29,046	-	420
421	Development of Office of Economic Promotion	GF	11,000	11,000	-	-	-	11,000	-	11,000	-	-	-	-	-	421
422	Maintain Current Service Levels	GF	4,630	4,630	1,492	1,492	-	3,884	746	4,630	-	746	746	1,492	-	422
423	Making Minnesota a Top-10 Destination	GF	11,000	11,000	-	-	-	5,500	5,500	11,000	-	-	-	-	-	423
424	Large Scale Sporting and Major Events	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	424
425	Tribal Nations	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	425
426	Diversity, Equity, Inclusion and Accessibility	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	426
427	Governor's Opener Events	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	427
428	Increasing Engagement	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	428
429	Tourism Sustainability Plan	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	429
430	Build Admin Capacity	GF	-	-	3,508	3,508	-	-	-	-	-	1,754	1,754	3,508	-	430
431	Grand Portage grant	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	431
432	Marketing and Promotion of Cultural Venues/Events	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	432
433	Tourism Industry Recovery Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	433
434	Taste of Minnesota	GF	1,847	1,847	-	-	-	1,847	-	1,847	-	-	-	-	-	434
435	Stairstep Foundation - Cultural Festivals	GF	1,200	1,200	-	-	-	1,200	-	1,200	-	-	-	-	-	435
436	Ka Joog - Cultural Festivals	GF	400	400	-	-	-	400	-	400	-	-	-	-	-	436
437	Somali Museum - Cultural Festivals	GF	400	400	-	-	-	400	-	400	-	-	-	-	-	437
438	Ishara - Cultural Festivals	GF	400	400	-	-	-	400	-	400	-	-	-	-	-	438
439	Westside Booster - Cultural Festivals	GF	1,200	1,200	-	-	-	1,200	-	1,200	-	-	-	-	-	439
440	Hmong Freedom Festival	GF	1,200	1,200	-	-	-	600	600	1,200	-	-	-	-	-	440
441				-		-					-				-	441
442	Destination Medical Center		75,000	6,000	74,986	6,000	54,146	37,500	37,500	75,000	-	26,187	18,861	45,048	(13,221)	442
443	Statutory and Open Appropriation - General Fund			-		-					-				-	443
444	Statutory Open Appropriation	GF	69,000	-	68,986	-	54,146	30,000	30,000	60,000	-	18,687	11,361	30,048	(13,221)	444
445	DMC Transit Aid Statutory Increase	GF	6,000	6,000	6,000	6,000	-	7,500	7,500	15,000	-	7,500	7,500	15,000	-	445
446				-		-					-				-	446
447	IRRR	ALL	117,237	-	115,869	-	127,374	58,716	58,649	117,365	38	58,610	57,503	116,113	64	447
448	Open Appropriation: General Fund	GF	5,067	-	5,010	-	5,169	2,644	2,551	5,195	38	2,629	2,625	5,254	64	448
449	Iron Range Resource Fund: Statutory	IRRR	91,914	-	90,603	-	94,704	45,944	45,970	91,914	-	45,853	44,750	90,603	-	449
450	Douglas J Johnson Economic Protection Trust Fund	DJJ	20,256	-	20,256	-	27,501	10,128	10,128	20,256	-	10,128	10,128	20,256	-	450
451				-		-					-				-	451

	2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	EOS 2023	Change from Base	EOS 2023	Change from Base	February 2024 Actuals	February Forecast 2024			Change from Nov	February Forecast 2024			Change from Nov	
				FY 24-25	FY 24-25	FY 26-27	FY 26-27	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
452	Public Facilities Authority		ALL	241,843	241,294	963	-	1,052	241,547	296	241,843	-	425	538	963	-	452
453	Statutory Appropriation: Special Revenue Fund		SR	549	-	963	-	1,052	253	296	549	-	425	538	963	-	453
454	Direct Appropriations - General Fund				-		-					-				-	454
455	23 Ch. 39 Lead Water Line Replacement		GF	240,000	240,000	-	-	-	240,000	-	240,000	-	-	-	-	-	455
456	23 Ch. 64 Crane Lake Water Service Relief		GF	1,294	1,294	-	-	-	1,294	-	1,294	-	-	-	-	-	456
457					-		-					-				-	457
458	Tr to MN 21st Century Fund		ALL	-	-	-	-	8,584	-	-	-	-	-	-	-	-	458
459	Transfer from General Fund			-	-	-	-	8,584	-	-	-	-	-	-	-	-	459
460	16A.152, Subd. 2a. (6) - Tr to MN 21st Century Fund		GF	-	-	-	-	8,584	-	-	-	-	-	-	-	-	460
461					-		-					-				-	461
462	MN Forward Fund			500,000	500,000	-	-		500,000	-	500,000	-	-	-	-	-	462
463	Transfer Out - General Fund				-		-					-				-	463
464	Transfer to MN Forward Fund		GF	400,000	400,000	-	-	-	400,000	-	400,000	-	-	-	-	-	464
465	Matching Funds		GF	[50,000]		-	-		[50,000]	-	[50,000]	-	-	-	-	-	465
466	Bioindustrial Manufacturing		GF	[100,000]		-	-		[100,000]	-	[100,000]	-	-	-	-	-	466
467	CHIPS		GF	[250,000]		-	-		[250,000]	-	[250,000]	-	-	-	-	-	467
468					-		-					-				-	468
469	Transfer Out - General Fund			100,000	100,000	-	-	-	100,000	-	100,000	-	-	-	-	-	469
470	Minnesota Climate Innovation Authority Account		GF	25,000	25,000	-	-	-	25,000	-	25,000	-	-	-	-	-	470
471	State Competitiveness Fund Account		GF	75,000	75,000	-	-	-	75,000	-	75,000	-	-	-	-	-	471
472					-		-					-				-	472
473	Paid Family Medical Leave			668,321	668,321	6,098	6,098		668,321	-	668,321	-	3,049	3,049	6,098	-	473
474	Direct Appropriations - General Fund				-		-					-				-	474
475	Transfer to Family and Medical Benefit Insurance Acct		GF	668,321	668,321	-	-	-	668,321	-	668,321	-	-	-	-	-	475
476	Enterprise Costs Base Establishment		GF	-	-	6,098	6,098	-	-	-	-	-	3,049	3,049	6,098	-	476
477					-		-					-				-	477
478	Direct Appropriations - FMBI			128,537	128,537	67,278	67,278	-	54,963	73,574	128,537	-	61,626	5,652	67,278	-	478
479	Employment and Economic Development		GF	122,295	122,295	45,544	45,544		50,938	71,357	122,295	-	40,544	5,000	45,544	-	479
480	Dept. of Labor and Industry		GF	975	975	366	366		601	374	975	-	366	-	366	-	480
481	Dept. of Commerce		GF	692	692	64	64		376	316	692	-	64	-	64	-	481
482	MN Management and Budget		GF	118	118	90	90		-	118	118	-	45	45	90	-	482
483	Dept. of Human Services		GF	2,649	2,649	1,060	1,060		2,649	-	2,649	-	530	530	1,060	-	483
484	Secretary of State		GF	388	388	154	154		384	4	388	-	77	77	154	-	484
485	Supreme Court		GF	30	30	-	-		15	15	30	-	-	-	-	-	485
486	Legislature		GF	18	18	-	-		-	18	18	-	-	-	-	-	486
487	University of Minnesota		GF	1,372	1,372	-	-		-	1,372	1,372	-	-	-	-	-	487
488	Direct Care Provider Premiums - HCBS		GF	-	-	20,000	20,000		-	-	-	-	20,000	-	20,000	-	488