	CLIMATE & ENERGY FINANCE SPREADSHEET	Fund	FY 18-19 Actual	Feb 2021 Base	Feb 2021 Base	February 2022 Forecast			Δ fr. EOS '21	February 2022 Forecast			Δ fr. EOS '21	EOS 2022			Δ fr. Feb '22	EOS 2022			Δ fr. Feb '22
			FY 18-19	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*	FY 2022	FY 2023	FY 22-23	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
1	SUMMARY																				
2	GENERAL FUND IMPACT																				
3	Commerce Dept		8,498	8,760	8,760	14,025	4,756	18,781	-	5,894	4,756	10,650	-	14,025	4,756	18,781	-	5,894	4,756	10,650	-
4	PUC		14,964	15,586	15,586	8,185	8,314	16,499	-	8,314	8,314	16,628	-	8,185	8,314	16,499	-	8,314	8,314	16,628	-
5	**Total GF Impact**		**23,462**	**24,346**	**24,346**	**22,210**	**13,070**	**35,280**	-	**14,208**	**13,070**	**27,278**	-	**22,210**	**13,070**	**35,280**	-	**14,208**	**13,070**	**27,278**	-
6									-				-				-				-
7									-				-				-				-
8	Commerce Department		10,223	9,816	8,760	15,081	5,812	20,893	-	6,950	5,812	12,762	-	15,081	5,812	20,893	-	6,950	5,812	12,762	-
9	Appropriations by Fund:								-				-				-				-
10	General		8,498	8,760	8,760	14,025	4,756	18,781	-	5,894	4,756	10,650	-	14,025	4,756	18,781	-	5,894	4,756	10,650	-
11	Petroleum Tank Release Compensation Fund		1,725	1,056	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-
12									-				-				-				-
10	• **Energy Resources Division**		**8,498**	**8,760**	**8,760**	**13,925**	**4,756**	**18,681**	-	**5,894**	**4,756**	**10,650**	-	**13,925**	**4,756**	**18,681**	-	**5,894**	**4,756**	**10,650**	-
11	*Appropriations by Fund*								-				-				-				-
12	*General Fund*		*8,498*	*8,760*	*8,760*	*13,925*	*4,756*	*18,681*	-	*5,894*	*4,756*	*10,650*	-	*13,925*	*4,756*	*18,681*	-	*5,894*	*4,756*	*10,650*	-
13									-				-				-				-
14	Direct Appropriations - General Fund		8,498	8,760	8,760	13,925	4,756	18,681	-	5,894	4,756	10,650	-	13,925	4,756	18,681	-	5,894	4,756	10,650	-
15	Operating	GF	6,536	6,796	6,796	4,494	4,567	9,061	*2,021*	4,567	4,567	9,134	*2,040*	4,494	4,567	9,061	-	4,567	4,567	9,134	-
16	Healthy AIR	GF	298	300	300	-	-	-	*(300)*	-	-	-	*(300)*	-	-	-	-	-	-	-	-
17	Energy Regulation & Planning	GF	1,664	1,664	1,664	-	-	-	*(1,721)*	-	-	-	*(1,740)*	-	-	-	-	-	-	-	-
18	Solar on Schools GF	GF	-	-	-	8,000	-	8,000	-	-	-	-	-	8,000	-	8,000	-	-	-	-	-
19	Solar on Community Colleges	GF	-	-	-	1,242	-	1,242	-	1,138	-	1,138	-	1,242	-	1,242	-	1,138	-	1,138	-
20	Natural Gas Innovation Act	GF	-	-	-	189	189	378	-	189	189	378	-	189	189	378	-	189	189	378	-
21									-				-				-				-
22	Expenditures - Special Revenue Fund								-				-				-				-
23	Utility Grid Reliability Assessment Extension	SR	-	-	-	500	500	1,000	-	-	-	-	-	500	500	1,000	-	-	-	-	-
24	MN Efficient Technology Accelerator (META)	SR	-	-	-	3,440	3,440	6,880	-	6,020	6,020	12,040	-	3,440	3,440	6,880	-	6,020	6,020	12,040	-
25									-				-				-				-
26	Assessment Authority - Special Revenue Fund								-				-				-				-
27	Utility Grid Reliability Assessment Extension	SR	-	-	-	(500)	(500)	(1,000)	-	-	-	-	-	(500)	(500)	(1,000)	-	-	-	-	-
28	MN Efficient Technology Accelerator (META)	SR	-	-	-	(3,440)	(3,440)	(6,880)	-	(6,020)	(6,020)	(12,040)	-	(3,440)	(3,440)	(6,880)	-	(6,020)	(6,020)	(12,040)	-
29									-				-				-				-
30	• **Landfill Bond Prepayment; Solar Pilot Project**								-				-				-				-
31	Appropriation for Transfer to MMB	GF	-	-	-	100	-	100	-	-	-	-	-	100	-	100	-	-	-	-	-
32									-				-				-				-
33	• **Petroleum Tank Release Compensation Board**	**PF**	**1,725**	**1,056**	**-**	**1,056**	**1,056**	**2,112**	-	**1,056**	**1,056**	**2,112**	-	**1,056**	**1,056**	**2,112**	-	**1,056**	**1,056**	**2,112**	-
34	Direct Appropriations - Petroleum Tank Fund	PF	1,725	1,056	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-
35									-				-				-				-
36	Public Utilities Commission	GF	14,964	15,586	15,586	8,185	8,314	16,499	-	8,314	8,314	16,628	-	8,185	8,314	16,499	-	8,314	8,314	16,628	-
37	Direct Appropriations - General Fund	GF							-				-				-				-
38	Operating	GF	14,964	15,586	15,586	8,073	8,202	16,275	-	8,202	8,202	16,404	-	8,073	8,202	16,275	-	8,202	8,202	16,404	-
39	Natural Gas Innovation Act	GF	-	-	-	112	112	224	-	112	112	224	-	112	112	224	-	112	112	224	-
40									-				-				-				-
41									-				-				-				-

	CLIMATE & ENERGY FINANCE SPREADSHEET	Fund	FY 18-19 Actual	Feb 2021 Base	Feb 2021 Base	February 2022 Forecast			Δ fr. EOS '21	February 2022 Forecast			Δ fr. EOS '21	EOS 2022			Δ fr. Feb '22	EOS 2022			Δ fr. Feb '22
			FY 18-19	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*	FY 2022	FY 2023	FY 22-23	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
42	FUND OVERVIEW								-				-				-				-
43	Petroleum Tank Release Compensation Fund Im	PF	45,705	28,405	-	28,440	28,440	56,880	*70*	28,440	28,440	56,880	*70*	28,440	28,440	56,880	-	28,440	28,440	56,880	-
44	• **Department of Commerce (DOC)**		**12,512**	**10,541**	**-**	**10,541**	**10,541**	**21,082**	**-**	**10,541**	**10,541**	**21,082**	**-**	**10,541**	**10,541**	**21,082**	**-**	**10,541**	**10,541**	**21,082**	**-**
45	Direct Appropriations	PF	1,876	1,056	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-	1,056	1,056	2,112	-
46	Statutory/Open Appropriations	PF	10,636	9,485	-	9,485	9,485	18,970	-	9,485	9,485	18,970	-	9,485	9,485	18,970	-	9,485	9,485	18,970	-
47									-				-				-				-
48	• **Dept. of Employment & Economic Development**								-				-				-				-
49	Direct Contaminated Cleanup	PF	13,472	6,200	-	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	-
50									-				-				-				-
51	• **Petro Fund Transfer**								-				-				-				-
52	Transfer Out to Remediation (PCA)	PF	19,721	11,664	-	11,699	11,699	23,398	*70*	11,699	11,699	23,398	*70*	11,699	11,699	23,398	-	11,699	11,699	23,398	-
55									-				-				-				-
56	▪ Budgetary Balance, Petrofund:	RDA	1,394	-	-	17,433	17,398	17,398	*16,948*	17,363	17,328	17,328	*15,978*	17,433	17,398	17,398	-	17,363	17,328	17,328	-
57									-				-				-				-
58									-				-				-				-
59	SUMMARY								-				-				-				-
60	RENEWABLE DEVELOPMENT ACCOUNT IMPACT								-				-				-				-
61	DEED	RDA	-	1,000	-	8,357	-	8,357	*(643)*	-	-	-	-	8,357	-	8,357	-	-	-	-	-
62	Commerce								-				-				-				-
63	Statutory/Open Appropriations	RDA	6,608	8,880	8,880	4,440	4,440	8,880	-	4,440	4,440	8,880	-	4,440	4,440	8,880	-	4,440	4,440	8,880	-
64	Direct Appropriations, Transfers, Rev Reductions	RDA	-	31,400	1,200	35,879	16,800	52,679	*7,854*	2,738	1,000	3,738	*(10,000)*	35,879	16,800	52,679	-	2,738	1,000	3,738	-
65	University of Minnesota	RDA	-	-	-	10,000	-	10,000	-	-	-	-	-	10,000	-	10,000	-	-	-	-	-
66	Dept. of Administration	RDA	-	-	-	5,344	88	5,432	-	90	92	182	-	5,344	88	5,432	-	90	92	182	-
67	**Total RDA Impact**		**6,608**	**41,280**	**10,080**	**64,020**	**21,328**	**85,348**	***7,211***	**7,268**	**5,532**	**12,800**	***(10,000)***	**64,020**	**21,328**	**85,348**	**-**	**7,268**	**5,532**	**12,800**	**-**
68									-				-				-				-
69	▪ Budgetary Balance, RDA: (Estimated)	RDA	58,779	85,536	139,287	38,992	45,400	45,400	*(19,427)*	66,001	90,411	90,411	*(15,447)*	38,992	45,400	45,400	-	66,001	90,411	90,411	-
70									-				-				-				-
71	Dept. of Employment & Economic Development		-	1,000	-	8,357	-	8,357	*(643)*	-	-	-	-	8,357	-	8,357	-	-	-	-	-
72	*Appropriations by Fund:*								-				-				-				-
73	Renewable Development Account	RDA	-	1,000	-	8,357	-	8,357	*(643)*	-	-	-	-	8,357	-	8,357	-	-	-	-	-
74									-				-				-				-
75	N Mpls Clean Energy Training Center	RDA	-	-	-	2,500	-	2,500	-	-	-	-	-	2,500	-	2,500	-	-	-	-	-
76	Mountain Iron Solar Plant Expansion (FY 21)	RDA	-	-	-	5,500	-	5,500	-	-	-	-	-	5,500	-	5,500	-	-	-	-	-
77	**FY 20-21 Only**								-				-				-				-
78	Community Energy Transition Grants (S2020 Ch. 118)	RDA	-	1,000	-	357	-	357	*(643)*	-	-	-	-	357	-	357	-	-	-	-	-
79									-				-				-				-
80									-				-				-				-
81	Commerce Department		-	31,400	1,200	35,879	16,800	52,679	*7,854*	2,738	1,000	3,738	*(10,000)*	35,879	16,800	52,679	-	2,738	1,000	3,738	-
82									-				-				-				-
83	Direct Appropriations - Renewable Development Account		-	31,400	1,200	35,879	16,800	52,679	*15,854*	2,738	1,000	3,738	-	35,879	16,800	52,679	-	2,738	1,000	3,738	-
84	Made in MN Administration	RDA	-	200	200	100	100	200	-	100	100	200	-	100	100	200	-	100	100	200	-
85	3rd Party Evaluator	RDA	-	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
86	Prairie Island (2020 Session Ch. 118)	RDA	-	30,200	-	28,794	15,000	43,794	*13,594*	-	-	-	-	28,794	15,000	43,794	-	-	-	-	-

	CLIMATE & ENERGY FINANCE SPREADSHEET	Fund	FY 18-19 Actual	Feb 2021 Base	Feb 2021 Base	February 2022 Forecast			Δ fr. EOS '21	February 2022 Forecast			Δ fr. EOS '21	EOS 2022			Δ fr. Feb '22	EOS 2022			Δ fr. Feb '22
			FY 18-19	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*	FY 2022	FY 2023	FY 22-23	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
87	Agricultural Weather Study	RDA	-	-	-	583	-	583	-	-	-	-	-	583	-	583	-	-	-	-	-
88	St. Thomas Microgrid**	RDA	-	-	-	2,400	1,200	3,600	-	1,000	400	1,400	-	2,400	1,200	3,600	-	1,000	400	1,400	-
89	Solar on Community Colleges	RDA	-	-	-	1,242	-	1,242	-	1,138	-	1,138	-	1,242	-	1,242	-	1,138	-	1,138	-
90									-				-				-				-
91	**FY 20-21 Only**								-				-				-				-
92	Granite Falls Hydroelectric	RDA	-	-	-	2,260	-	2,260	*2,260*	-	-	-	-	2,260	-	2,260	-	-	-	-	-
93	Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94									-				-				-				-
95	Revenue Reduction - RDA								-				-				-				-
96	Solar Rewards Extension	RDA	-	-	-	-	-	-	-	-	-	-	*(10,000)*	-	-	-	-	-	-	-	-
97	Solar on Schools RDA	RDA	-	-	-	-	-	-	*(8,000)*	-	-	-	-	-	-	-	-	-	-	-	-
98									-				-				-				-
99									-				-				-				-
100	University of Minnesota		-	-	-	10,000	-	10,000	-	-	-	-	-	10,000	-	10,000	-	-	-	-	-
101									-				-				-				-
102	Ammonia Research/Demonstration Project	RDA	-	-	-	10,000	-	10,000	-	-	-	-	-	10,000	-	10,000	-	-	-	-	-
103									-				-				-				-
104									-				-				-				-
105	Department of Administration		-	-	-	5,344	88	5,432	-	90	92	182	-	5,344	88	5,432	-	90	92	182	-
106	*Appropriations by Fund:*								-				-				-				-
107	Renewable Development Account	RDA	-	-	-	5,344	88	5,432	-	90	92	182	-	5,344	88	5,432	-	90	92	182	-
108									-				-				-				-
109	State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	5,000	-	5,000	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-
110	State Building Rvlvg Loan Fund Admin	RDA	-	-	-	219	88	307	-	90	92	182	-	219	88	307	-	90	92	182	-
111	Construction Materials/Env Impact Study	RDA	-	-	-	125	-	125	-	-	-	-	-	125	-	125	-	-	-	-	-
112									-				-				-				-
113																					

** The base for this appropriation in FY2026 is $400,000.