

COMMERCE SUPPLEMENTAL FINANCE

(all dollars in thousands)

COMMERCE SUPPLEMENTAL FINANCE		HOUSE (SF4091)		SENATE (SF 4091)		2022 CHAPTER 93 (HF 3255)						
(all dollars in thousands)		Fund	FY 22-23	FY24-25	FY 22-23	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
1	COMMERCE & CONSUMER PROTECTION											
2	Department of Commerce - Administrative Services											
3	Senior Fraud Prevention Program	GF	301	602	-	-	-	-	-	-	-	-
4	Department of Commerce - Financial Services											
5	Additional Securities Staff	GF	300	562	-	-	-	300	300	300	300	600
6	Student Loan Advocate	GF	233	406	-	-	-	-	-	-	-	-
7	Department of Commerce - Financial Services Total		GF	533	968	-	-	-	300	300	300	600
8	Department of Commerce - Insurance											
9	Health Insurance Geographic Area Study	GF	108	-	-	-	-	-	-	-	-	-
10	Additional Insurance Staff	GF	525	1,050	-	-	-	525	525	525	525	1,050
11	Department of Commerce - Insurance Total		GF	633	1,050	-	-	-	525	525	525	1,050
12	Department of Commerce - Enforcement											
13	Automobile Theft Prevention Program	GF	4,076	-	-	-	-	-	-	-	-	-
14	Automobile Theft Prevention Program - Equipment Library	GF	-	-	-	-	-	522	522	-	-	-
15	Automobile Theft Investigation and Enforcement (Auto Theft Prevention Account)	ATPA	500	-	-	-	-	-	-	-	-	-
16	Department of Commerce - Enforcement Total			4,576	-	-	-	522	522	-	-	-
17	Department of Commerce - Statutory Expenditures											
18	Five Additional Peace Officers (Insurance Fraud Prevention Account Statutory Expenditure)	IFPA	870	1,622	-	-	-	870	870	811	811	1,622
19	Financial Institutions Assessment Equity	SR	783	1,566	-	-	-	783	783	783	783	1,566
20	Preliminary Licensing Applications											
21	Commerce - Administrative Services	GF	91	182	-	-	-	-	-	19	23	42
22	Board of Accountancy	GF	6	-	-	-	-	-	-	6	-	6
23	Attorney General	GF	24	48	-	-	-	-	-	24	24	48
24	Professional Educator Licensing & Standards Board		GF	514	284	-	-	-	-	-	-	-
25	Department of Revenue	GF	19	6	-	-	-	-	-	19	3	22
26	Gambling Control Board	SR	3	6	-	-	-	-	-	3	3	6
27	Department of Education	GF	22	44	-	-	-	-	-	22	22	44
28	Preliminary Licensing Applications - Total by Fund											
29	General Fund	GF	676	564	-	-	-	-	-	90	72	162
30	Special Revenue Fund	SR	3	6	-	-	-	-	-	3	3	6
31	Total			679	570	-	-	-	-	93	75	168
32	Preliminary Licensing Applications Revenue											
33	Preliminary Licensing Applications	GF	57	114	-	-	-	-	-	-	-	-
34	Other Revenue											
35	Insurance Fraud Prevention Account (transfer from General Fund)	IFPA	870	1,622	-	-	-	870	870	811	811	1,622
36	Financial Institutions Assessment Equity	GF	(783)	(1,566)	-	-	-	(783)	(783)	(783)	(783)	(1,566)
37	Financial Institutions Assessment Equity	SR	783	1,566	-	-	-	783	783	783	783	1,566
38	Transfers											
39	Five Additional Peace Officers (GF Transfer to Insurance Fraud Prevention Account)	GF	870	1,622	-	-	-	870	870	811	811	1,622
40	COMMERCE & CONSUMER PROTECTION TOTALS BY FUND											
41	General Fund - Appropriations + Transfers	GF	3,013	4,806	-	-	-	2,217	2,217	1,726	1,708	3,434
42	General Fund - Revenue	GF	(726)	(1,452)	-	-	-	(783)	(783)	(783)	(783)	(1,566)
43	General Fund - Net (Appropriations - Revenue)	GF	3,739	6,258	-	-	-	3,000	3,000	2,509	2,491	5,000
44	Special Revenue Fund	SR	783	1,566	-	-	-	783	783	783	783	1,566
45	Auto Theft Prevention Account	ATPA	500	-	-	-	-	-	-	-	-	-
46	Insurance Fraud Prevention Account - Appropriations	IFPA	870	1,622	-	-	-	870	870	811	811	1,622
47	Insurance Fraud Prevention Account - Revenue	IFPA	870	1,622	-	-	-	(783)	(783)	(783)	(783)	(1,566)
48	Insurance Fraud Prevention Account - Net (Appropriations - Revenue)	IFPA	-	-	-	-	-	1,653	1,653	1,594	1,594	3,188
49	GENERAL FUND EFFECT											
50	General Fund - Appropriations	GF	3,013	4,806	-	-	-	2,217	2,217	1,726	1,708	3,434
51	General Fund - Revenue	GF	(726)	(1,452)	-	-	-	(783)	(783)	(783)	(783)	(1,566)
52	General Fund - Net (Appropriations - Revenue)	GF	3,739	6,258	-	-	-	3,000	3,000	2,509	2,491	5,000