

1	A	B	C	D	E		F	G			H	I			J	K			L	
2	Dollars \$ in Thousands	Fund	Feb Base	Feb Base	Governor's Supplemental Budget			Gov-Base	Governor's Supplemental Budget			Gov-Base	House			House-Base	House			House-Base
3			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
4																				
5	GENERAL FUND SUMMARY																			
6	OFFICE OF HIGHER EDUCATION	GEN	545,971	545,392	271,702	321,623	593,325	47,354	318,953	318,453	637,406	92,014	271,702	302,983	574,685	28,714	331,552	331,052	662,604	117,212
7	MINNESOTA STATE	GEN	1,581,883	1,579,222	792,392	828,491	1,620,883	39,000	828,611	828,611	1,657,222	78,000	792,392	813,866	1,606,258	24,375	798,611	798,611	1,597,222	18,000
8	UNIVERSITY OF MINNESOTA	GEN	1,381,312	1,378,512	690,656	733,656	1,424,312	43,000	726,256	726,256	1,452,512	74,000	690,656	737,567	1,428,223	46,911	696,650	696,650	1,393,300	14,788
9	MAYO FOUNDATION	GEN	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-
10																				
11	GENERAL FUND: APPROPRIATIONS	GEN	3,511,868	3,505,828	1,756,101	1,885,121	3,641,222	129,354	1,875,171	1,874,671	3,749,842	244,014	1,756,101	1,855,767	3,611,868	100,000	1,828,164	1,827,664	3,655,828	150,000
12																				
13																				
14	REVENUE ADJUSTMENTS^	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	TOTAL NET GENERAL FUND	GEN	3,511,868	3,505,828	1,756,101	1,885,121	3,641,222	129,354	1,875,171	1,874,671	3,749,842	244,014	1,756,101	1,855,767	3,611,868	100,000	1,828,164	1,827,664	3,655,828	150,000
17	^FY22 Revenue adjustments occurs in enacted budget																			
18	% Change from Enacted Budget Base																			
19	OFFICE OF HIGHER EDUCATION	GEN					8.67%				16.87%				5.26%				21.49%	
20	MINNESOTA STATE	GEN					2.47%				4.94%				1.54%				1.14%	
21	UNIVERSITY OF MINNESOTA	GEN					3.11%				5.37%				3.40%				1.07%	
22	MAYO FOUNDATION	GEN					0.00%				0.00%				0.00%				0.00%	
23	HIGHER EDUCATION FINANCE	GEN					3.68%				6.96%				2.85%				4.28%	
24																				
25								-				-				-				-
26	OFFICE OF HIGHER EDUCATION (OHE)	GEN					-	-				-				-				-
27	State Grant Program	GEN	420,074	420,074	210,037	224,851	434,888	14,814	234,289	234,289	468,578	48,504	210,037	210,530	420,567	493	219,332	219,332	438,664	18,590
28	Agency Administration	GEN	9,008	9,008	4,504	4,504	9,008	-	4,504	4,504	9,008	-	4,504	4,504	9,008	-	4,504	4,504	9,008	-
29	Child Care Grants	GEN	13,388	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	-	6,694	6,694	13,388	-	6,694	6,694	13,388	-
30	State Work Study	GEN	29,004	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	-	14,502	14,502	29,004	-	14,502	14,502	29,004	-
31	Interstate Tuition Reciprocity	GEN	17,000	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
32	Safety Officer Survivors	GEN	200	200	100	100	200	-	100	100	200	-	100	100	200	-	100	100	200	-
33	American Indian Scholarships	GEN	7,000	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	-	3,500	6,740	10,240	3,240	6,740	6,740	13,480	6,480
34	Tribal College Grants	GEN	300	300	150	1,850	2,000	1,700	1,850	1,850	3,700	3,400	150	150	300	-	150	150	300	-
35	Intervention for College Attendance Program	GEN	2,285	2,284	1,143	1,142	2,285	-	1,142	1,142	2,284	-	1,143	1,142	2,285	-	1,142	1,142	2,284	-
36	Student-Parent Information	GEN	244	244	122	122	244	-	122	122	244	-	122	122	244	-	122	122	244	-
37	Get Ready!	GEN	360	360	180	180	360	-	180	180	360	-	180	180	360	-	180	180	360	-
38	Minnesota Education Equity Partnership	GEN	90	90	45	45	90	-	45	45	90	-	45	45	90	-	45	45	90	-
39	Midwest Higher Education Compact	GEN	230	230	115	115	230	-	115	115	230	-	115	115	230	-	115	115	230	-
40	United Family Medicine Residency Program	GEN	1,002	1,002	501	501	1,002	-	501	501	1,002	-	501	501	1,002	-	501	501	1,002	-
41	MNLink Gateway and Minitex	GEN	11,810	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810	-	5,905	5,905	11,810	-	5,905	5,905	11,810	-
42	SLEDS: Statewide Longitudinal Education Data System	GEN	3,564	3,564	1,782	1,782	3,564	-	1,782	1,782	3,564	-	1,782	1,782	3,564	-	1,782	1,782	3,564	-
43	Hennepin County Medical Center	GEN	1,290	1,290	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-
44	College Possible	GEN	1,100	1,100	550	550	1,100	-	550	550	1,100	-	550	550	1,100	-	550	550	1,100	-
45	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
46	Summer Academic Enrichment Program	GEN	500	500	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-
47	Dual Training Competency Grants: OHE	GEN	4,000	4,000	2,000	4,000	6,000	2,000	4,000	4,000	8,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
48	Concurrent Enrollment Courses	GEN	680	680	340	340	680	-	340	340	680	-	340	340	680	-	340	340	680	-
49	Campus Sexual Assault Reporting	GEN	50	50	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
50	Campus Sexual Violence Prevention and Response Coordinator	GEN	300	300	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-
51	Emergency Assistance For Postsecondary Students	GEN	538	638	269	1,000	1,269	731	1,000	1,000	2,000	1,362	269	1,000	1,269	731	1,050	1,050	2,100	1,462
52	Grants to Teaching Candidates (Student Teacher Grants)	GEN	1,000	1,000	500	3,500	4,000	3,000	3,500	3,500	7,000	6,000	500	500	1,000	-	500	500	1,000	-
53	Grants to Underrepresented Teacher Candidates	GEN	2,000	2,250	1,000	1,800	2,800	800	1,925	1,925	3,850	1,600	1,000	2,500	3,500	1,500	2,625	2,625	5,250	3,000
54	Teacher Shortage Loan Repayment	GEN	400	400	200	900	1,100	700	900	900	1,800	1,400	200	900	1,100	700	900	900	1,800	1,400
55	Large Animal Veterinary Loan Forgiveness	GEN	750	750	375	375	750	-	375	375	750	-	375	375	750	-	375	375	750	-
56	Ag Educators Loan Forgiveness	GEN	100	100	50	50	100	-	50	50	100	-	50	50	100	-	50	50	100	-

1	A	B	C	D	E			F	G			H	I			J	K			L
2	Dollars \$ in Thousands	Fund	Feb Base	Feb Base	Governor's Supplemental Budget			Gov-Base	Governor's Supplemental Budget			Gov-Base	House			House-Base	House			House-Base
3			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
57	Aviation Degree Loan Forgiveness	GEN	50	50	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
58	Students w/ Intellectual and Developmental Disabilities Grants	GEN	400	400	200	200	400	-	200	200	400	-	200	200	400	-	200	200	400	-
59	LRAP Loan Repayment Assistance Program - Attorneys	GEN	50	50	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
60	Minnesota Independence Life College and Community	GEN	2,500	2,000	1,250	1,250	2,500	-	1,000	1,000	2,000	-	1,250	1,250	2,500	-	1,000	1,000	2,000	-
61	Student Loan Counseling	GEN	400	400	200	200	400	-	200	200	400	-	200	200	400	-	200	200	400	-
62	Hunger Free Campus Act	GEN	307	204	205	102	307	-	102	102	204	-	205	302	507	200	302	302	604	400
63	Fostering Independence Higher Education Grants	GEN	3,997	7,522	238	3,759	3,997	-	3,761	3,761	7,522	-	238	3,759	3,997	-	3,761	3,761	7,522	-
64	Aspiring Teacher of Color Scholarships	GEN	3,000	-	1,500	1,500	3,000	-	-	-	-	-	1,500	4,500	6,000	3,000	-	-	-	-
65	Direct Admissions Minnesota	GEN	1,000	150	925	75	1,000	-	75	75	150	-	925	75	1,000	-	75	75	150	-
66	Student Parent Center Grant	GEN			-	6,925	6,925	6,925	6,440	5,940	12,380	12,380	-	6,925	6,925	6,925	6,440	5,940	12,380	12,380
67	Operating Expenses of Tribal Colleges	GEN			-		-	-	-		-	-	-	3,000	3,000	3,000	3,000	3,000	6,000	6,000
68	College Application Fee Waiver Grants	GEN			-	10,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
69	Continuing C.N.A. Training Program	GEN			-	6,684	6,684	6,684	6,684	6,684	13,368	13,368	-	-	-	-	-	-	-	-
70	Inclusive Higher Education Grants	GEN			-	-	-	-	-	-	-	-	-	750	750	750	750	750	1,500	1,500
71	Tuition Free College Grants	GEN			-	-	-	-	-	-	-	-	-	975	975	975	32,000	32,000	64,000	64,000
72	MN Reconnect	GEN			-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	2,000	2,000
73	Addiction Medicine Fellowships	GEN			-	-	-	-	-	-	-	-	-	1,200	1,200	1,200	-	-	-	-
74	Social Worker Scholarships	GEN			-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-
75								-				-				-				-
76								-				-				-				-
77								-				-				-				-
78	Change Items							-				-				-				-
79	Student Parent Center Grant	GEN			-	6,925	6,925	6,925	6,440	5,940	12,380	12,380	-	6,925	6,925	6,925	6,440	5,940	12,380	12,380
80	Operating Expenses of Tribal Colleges	GEN			-		-	-	-		-	-	-	3,000	3,000	3,000	3,000	3,000	6,000	6,000
81	Tribal College Grant Program Expansion	GEN			-	1,700	1,700	1,700	1,700	1,700	3,400	3,400	-	-	-	-	-	-	-	-
82	Dual Training Competency Grants	GEN			-	2,000	2,000	2,000	2,000	2,000	4,000	4,000	-	-	-	-	-	-	-	-
83	State Grant Modifications	GEN			-	14,814	14,814	14,814	24,252	24,252	48,504	48,504	-	493	493	493	9,295	9,295	18,590	18,590
84	Underrepresented Student Teacher Grant	GEN			-	800	800	800	800	800	1,600	1,600	-	1,500	1,500	1,500	1,500	1,500	3,000	3,000
85	Student Teachers in Shortage Areas	GEN			-	3,000	3,000	3,000	3,000	3,000	6,000	6,000	-	-	-	-	-	-	-	-
86	Teacher Shortage Loan Repayment Expansion & Increase	GEN			-	700	700	700	700	700	1,400	1,400	-	700	700	700	700	700	1,400	1,400
87	Emergency Assistance for Postsecondary Students	GEN			-	731	731	731	681	681	1,362	1,362	-	731	731	731	731	731	1,462	1,462
88	College Application Fee Waiver Grants	GEN			-	10,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
89	Fostering Independence Higher Education Grants	GEN			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Continuing C.N.A. Training Program	GEN			-	6,684	6,684	6,684	6,684	6,684	13,368	13,368	-	-	-	-	-	-	-	-
91	Hunger Free Campus Expansion	GEN			-	-	-	-	-	-	-	-	-	200	200	200	200	200	400	400
92	American Indian Scholarships	GEN			-	-	-	-	-	-	-	-	-	3,240	3,240	3,240	3,240	3,240	6,480	6,480
93	Inclusive Higher Education Grants	GEN			-	-	-	-	-	-	-	-	-	750	750	750	750	750	1,500	1,500
94	Tuition Free College Grants	GEN			-	-	-	-	-	-	-	-	-	975	975	975	32,000	32,000	64,000	64,000
95	MN Reconnect	GEN			-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	2,000	2,000
96	Addiction Medicine Fellowships	GEN			-	-	-	-	-	-	-	-	-	1,200	1,200	1,200	-	-	-	-
97	Aspiring Teacher of Color Scholarships	GEN			-	-	-	-	-	-	-	-	-	3,000	3,000	3,000	-	-	-	-
98	Social Worker Scholarships	GEN			-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-
99								-				-				-				-
100	OFFICE OF HIGHER EDUCATION: Total Change Items	GEN	-	-	-	47,354	47,354	47,354	46,257	45,757	92,014	92,014	-	28,714	28,714	28,714	58,856	58,356	117,212	117,212
101								-				-				-				-
102	OFFICE OF HIGHER EDUCATION: General Fund Total	GEN	545,971	545,392	271,702	321,623	593,325	47,354	318,953	318,453	637,406	92,014	271,702	302,983	574,685	28,714	331,552	331,052	662,604	117,212
103								-				-				-				-
104	MINNESOTA STATE	GEN						-				-				-				-
105	Central Offices and Shared Services	GEN	68,163	68,802	34,082	34,081	68,163	-	34,401	34,401	68,802	-	34,082	34,081	68,163	-	34,401	34,401	68,802	-
106	Learning Network of Minnesota	GEN	8,230	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-	4,115	4,115	8,230	-	4,115	4,115	8,230	-
107	Operations and Maintenance	GEN	1,505,090	1,502,190	753,795	751,295	1,505,090	-	751,095	751,095	1,502,190	-	753,795	751,295	1,505,090	-	751,095	751,095	1,502,190	-
108	Riders: O&M							-				-				-				-

1	A	B	C	D	E		F	G			H	I			J	K			L	
2	Dollars \$ in Thousands	Fund	Feb Base	Feb Base	Governor's Supplemental Budget			Gov-Base	Governor's Supplemental Budget			Gov-Base	House			House-Base	House			House-Base
3			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
109	Supplemental Aid to Non-Metro Colleges	GEN	11,400	11,400	5,700	5,700	11,400	-	5,700	5,700	11,400	-	5,700	5,700	11,400	-	5,700	5,700	11,400	-
110	Workforce Development Scholarships	GEN	9,000	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-
111	Cook County Higher Education Board	GEN	600	600	300	300	600	-	300	300	600	-	300	300	600	-	300	300	600	-
112	Sexual Assault Reporting	GEN	80	80	40	40	80	-	40	40	80	-	40	40	80	-	40	40	80	-
113	ISRS Next Generation	GEN	16,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-
114	Z Degree Textbook Program	GEN	500	100	250	250	500	-	50	50	100	-	250	250	500	-	50	50	100	-
115	Mental Health Awareness Program	GEN	1,500	-	1,500	-	1,500	-	-	-	-	-	1,500	-	1,500	-	-	-	-	-
116	Supporting Students' Basic Needs	GEN	1,000	-	1,000	-	1,000	-	-	-	-	-	1,000	1,000	2,000	1,000	1,000	1,000	2,000	2,000
117	Other Riders							-				-				-				-
118	CTE Pilot Expansion	GEN			-	-		-	-	-		-	-	1,000	1,000	1,000	-	-	-	-
119								-				-				-				-
120								-				-				-				-
121	Change Items							-				-				-				-
122	Campus Responsiveness and Stabilization	GEN	-	-	-	24,000	24,000	24,000	24,000	24,000	48,000	48,000	-	20,375	20,375	20,375	6,000	6,000	12,000	12,000
123	Equity & Affordability Directly Supporting Stdnt Critical Needs	GEN	-	-	-	15,000	15,000	15,000	15,000	15,000	30,000	30,000	-	-	-	-	-	-	-	-
124	Mental Health Awareness Program	GEN	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	2,000	2,000	4,000	4,000
125	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	2,000	2,000
126	CTE Pilot Expansion	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-
127								-				-				-				-
128	MINNESOTA STATE: Total Change Items	GEN			-	39,000	39,000	39,000	39,000	39,000	78,000	78,000	-	24,375	24,375	24,375	9,000	9,000	18,000	18,000
129	21, SS1 CH 10 Career and Tech Ed Pilot Program	GEN	400		400		400	-				-	400		400	-	-	-	-	-
130	Operations and Maintenance: Total	GEN	1,505,490	1,502,190	754,195	790,295	1,544,490	39,000	790,095	790,095	1,580,190	78,000	754,195	774,670	1,528,865	23,375	760,095	760,095	1,520,190	18,000
131								-				-				-				-
132	MINNESOTA STATE: General Fund Total	GEN	1,581,883	1,579,222	792,392	828,491	1,620,883	39,000	828,611	828,611	1,657,222	78,000	792,392	813,866	1,606,258	24,375	798,611	798,611	1,597,222	18,000
133								-				-				-				-
134								-				-				-				-
135	UNIVERSITY OF MINNESOTA	GEN						-				-				-				-
136	Operations and Maintenance	GEN	1,243,936	1,241,636	621,968	621,968	1,243,936	-	620,818	620,818	1,241,636	-	621,968	621,968	1,243,936	-	620,818	620,818	1,241,636	-
137	Riders: O&M							-				-				-				-
138	Medical School Development	GEN	30,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-
139	MnDrive	GEN	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-
140	Morris Campus Scholarship Payment Assistance	GEN	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
141	Rare Disease Advisory Council	GEN	300	-	150	150	300	-	-	-	-	-	150	150	300	-	-	-	-	-
142	Other Riders							-				-				-				-
143	50 Year Clean Water Plan	GEN			-	-		-	-	-		-	-	650	650	650	-	-	-	-
144	Green Training Program Account	GEN			-	-		-	-	-		-	-	1,500	1,500	1,500	1,394	1,394	2,788	2,788
145								-				-				-				-
146								-				-				-				-
147	Change Items							-				-				-				-
148	Increase Access to the Univ: Enhanced Student Services	GEN			-	5,000	5,000	5,000	5,000	5,000	10,000	10,000	-	-	-	-	-	-	-	-
149	Reduce Cost of Attendance Burden for MN Residents	GEN			-	38,000	38,000	38,000	32,000	32,000	64,000	64,000		13,880	13,880	13,880	6,000	6,000	12,000	12,000
150	University of Minnesota: Safety and Security	GEN			-	-	-	-	-	-	-	-		14,000	14,000	14,000	-	-	-	-
151	University of Minnesota: NRR1	GEN			-	-	-	-	-	-	-	-		6,881	6,881	6,881	-	-	-	-
152	University of Minnesota: Sustainability Improvements	GEN			-	-	-	-	-	-	-	-		10,000	10,000	10,000	-	-	-	-
153	50 Year Clean Water Plan	GEN			-	-	-	-	-	-	-	-		650	650	650	-	-	-	-
154	Green Training Program Account	GEN			-	-	-	-	-	-	-	-		1,500	1,500	1,500	1,394	1,394	2,788	2,788
155								-				-				-				-
156	UNIVERSITY OF MINNESOTA: Total Change Items	GEN			-	43,000	43,000	43,000	37,000	37,000	74,000	74,000	-	46,911	46,911	46,911	7,394	7,394	14,788	14,788
157								-				-				-				-
158	Operations and Maintenance: Total	GEN	1,243,936	1,241,636	621,968	664,968	1,286,936	43,000	657,818	657,818	1,315,636	74,000	621,968	666,729	1,288,697	44,761	626,818	626,818	1,253,636	12,000
159								-				-				-				-
160	State Special Appropriations							-				-				-				-

1	A	B	C	D	E		F	G			H	I			J	K			L	
2	Dollars \$ in Thousands	Fund	Feb Base	Feb Base	Governor's Supplemental Budget			Gov-Base	Governor's Supplemental Budget			Gov-Base	House			House-Base	House			House-Base
3			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
161	Agriculture and Extension	GEN	85,844	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	-	42,922	42,922	85,844	-	42,922	42,922	85,844	-
162	Health Sciences	GEN	18,408	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	-	9,204	9,204	18,408	-	9,204	9,204	18,408	-
163	College of Science and Engineering	GEN	2,280	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	-	1,140	1,140	2,280	-	1,140	1,140	2,280	-
164	System Special	GEN	14,862	14,362	7,431	7,431	14,862	-	7,181	7,181	14,362	-	7,431	7,431	14,862	-	7,181	7,181	14,362	-
165	Univ of Minnesota and Mayo Foundation Partnership	GEN	15,982	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	-	7,991	7,991	15,982	-	7,991	7,991	15,982	-
166	State Specials: Total	GEN	137,376	136,876	68,688	68,688	137,376	-	68,438	68,438	136,876	-	68,688	68,688	137,376	-	68,438	68,438	136,876	-
167								-				-				-				-
168	University of Minnesota: General Fund Total	GEN	1,381,312	1,378,512	690,656	733,656	1,424,312	43,000	726,256	726,256	1,452,512	74,000	690,656	737,567	1,428,223	46,911	696,650	696,650	1,393,300	14,788
169								-				-				-				-
170	Primary Care Education: Health Care Access Fund	HCAF	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
171								-				-				-				-
172	University of Minnesota: Total All Funds		1,385,626	1,382,826	692,813	735,813	1,428,626	43,000	728,413	728,413	1,456,826	74,000	692,813	739,724	1,432,537	46,911	698,807	698,807	1,397,614	14,788
173								-				-				-				-
174	Mayo Foundation							-				-				-				-
175	Mayo Medical School	GEN	1,330	1,330	665	665	1,330	-	665	665	1,330	-	665	665	1,330	-	665	665	1,330	-
176	Mayo Family and Residency	GEN	1,372	1,372	686	686	1,372	-	686	686	1,372	-	686	686	1,372	-	686	686	1,372	-
177								-				-				-				-
178	Mayo Foundation: General Fund Total	GEN	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-
179								-				-				-				-
180	All Fund Grand Total		3,516,182	3,510,142	1,758,258	1,887,278	3,645,536	129,354	1,877,328	1,876,828	3,754,156	244,014	1,758,258	1,857,924	3,616,182	100,000	1,830,321	1,829,821	3,660,142	150,000
181								-				-				-				-
182	TRANSFERS							-				-				-				-
183								-				-				-				-
184	TRANSFER OUT							-				-				-				-
185	Spinal Cord and Traumatic Brain Injury Research	GEN	(6,000)	(6,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-
186	Dual Training Competency Grants: OHE	GEN	(4,000)	(4,000)	(2,000)	(2,000)	(4,000)	-	(2,000)	(2,000)	(4,000)	-	(2,000)	(2,000)	(4,000)	-	(2,000)	(2,000)	(4,000)	-
187	Teacher Shortage Loan Repayment	GEN	(750)	(750)	(375)	(375)	(750)	-	(375)	(375)	(750)	-	(375)	(375)	(750)	-	(375)	(375)	(750)	-
188	Ag Educators Loan Forgiveness	GEN	(100)	(100)	(50)	(50)	(100)	-	(50)	(50)	(100)	-	(50)	(50)	(100)	-	(50)	(50)	(100)	-
189	Aviation Degree Loan Forgiveness	GEN	(50)	(50)	(25)	(25)	(50)	-	(25)	(25)	(50)	-	(25)	(25)	(50)	-	(25)	(25)	(50)	-
190	Green Training Program Account	GEN	-	-				-				-	-	(1,500)	(1,500)	(1,500)	(1,394)	(1,394)	(2,788)	(2,788)
191	Inclusive Higher Education Grants	GEN	-	-				-				-	-	(500)	(500)	(500)	(500)	(500)	(1,000)	(1,000)
192	TRANSFER OUT: TOTAL	GEN	(10,900)	(10,900)	(5,450)	(5,450)	(10,900)	-	(5,450)	(5,450)	(10,900)	-	(5,450)	(7,450)	(12,900)	(2,000)	(7,344)	(7,344)	(14,688)	(3,788)
193								-				-				-				-
194	TRANSFER IN							-				-				-				-
195	Spinal Cord and Traumatic Brain Injury Research	SR	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
196	Dual Training Competency Grants: OHE	SR	4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
197	Teacher Shortage Loan Repayment	SR	750	750	375	375	750	-	375	375	750	-	375	375	750	-	375	375	750	-
198	Ag Educators Loan Forgiveness	SR	100	100	50	50	100	-	50	50	100	-	50	50	100	-	50	50	100	-
199	Aviation Degree Loan Forgiveness	SR	50	50	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
200	Green Training Program Account	SR	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	1,500	1,394	1,394	2,788	2,788
201	Inclusive Higher Education Grants	SR	-	-	-	-	-	-	-	-	-	-	-	500	500	500	500	500	1,000	1,000
202	TRANSFER IN: TOTAL	SR	10,900	10,900	5,450	5,450	10,900	-	5,450	5,450	10,900	-	5,450	7,450	12,900	2,000	7,344	7,344	14,688	3,788
203								-				-				-				-
204								-				-				-				-