

**2022 Legislature - Early Childhood Finance**

Governor's 2022 Recommendations

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	Feb '22 Actual/Est FY 20-21	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs March'22 FY 2022	Gov Recs March'22 FY 2023	Gov Recs March'22 FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs March'22 FY 2024	Gov Recs March'22 FY 2025	Gov Recs March'22 FY 24-25	Difference Gov-Feb FY 22-23
1	<b>EARLY EDUCATION</b>											
2	<b>(Less Public Pre-K, tracked in K-12)</b>											
3												
4	College Savings Account Pilot Program	625	0	0	0	0	0	0	0	0	0	0
5	<u>Developmental Screening Aid</u>	7,219	7,238	6,881	3,655	3,583	7,238	0	3,483	3,398	6,881	0
6	<u>Early Childhood Family Education Aid</u>	65,351	69,284	71,225	34,158	35,126	69,284	0	35,473	35,752	71,225	0
7	<i>ECFE Increase</i>	0	0	0	0	1,055	1,055	1,055	1,907	1,988	3,895	3,895
8	Early Childhood Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0
9	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	70,709	70,709	141,418	0	70,709	70,709	141,418	0
10	<i>Early Learning Scholarships Increase</i>	0	0	0	0	75,000	75,000	75,000	75,000	75,000	150,000	150,000
11	<i>Early Learning Scholarships Reallocation to Pre-K</i>	0	0	0	0	(18,823)	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)	(46,080)
12	<i>Early Ch. Family Education Teacher Licensing Support</i>	0	0	0	0	177	177	177	177	0	177	177
13	Educate Parents Partnership	96	98	98	49	49	98	0	49	49	98	0
14	Head Start Program	50,418	50,200	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0
15	<u>Home Visiting Aid</u>	997	881	720	455	426	881	0	391	329	720	0
16	<i>Infant and Early Ch. Mental Health Consultation (Transfer to DHS)</i>	0	0	0	0	3,759	3,759	3,759	3,759	3,759	7,518	7,518
17	Kindergarten Entrance Assessment Program	524	562	562	281	281	562	0	281	281	562	0
18	<i>Mental Health Services and Early Childhood Social Workers</i>	0	0	0	0	2,500	2,500	2,500	2,500	2,500	5,000	5,000
19	ParentChild+ Program	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0
20	Quality Rating & Improvement System (Transfer to DHS)	0	3,500	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0
21	Reach Out and Read Minnesota	150	0	0	0	0	0	0	0	0	0	0
22	<u>School Readiness</u>	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0
23												
24	<b>Early Education Total</b>	<b>340,600</b>	<b>342,483</b>	<b>343,906</b>	<b>170,808</b>	<b>235,343</b>	<b>406,151</b>	<b>63,668</b>	<b>234,203</b>	<b>230,213</b>	<b>464,416</b>	<b>120,510</b>