2022 Legislature - House Education Finance Committee

Property Tax Levy Tracking

2022 Governor Recommendations & House HF4300-1E, as amended by the A5

All numbers in thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Program	FY 2020 Pay 2019 Certified	FY 2021 Pay 2020 Certified	FY 2022 Pay 2021 Certified	FY 2023 Pay 2022 Cert. Est.	FY 2024 Pay 2023 Cert. Est.	FY 2024 Pay 2023 Gov Recs	Gov's Rec - Curr. Law Pay 2023	FY 2024 Pay 2023 House	House - Curr. Law Pay 2023	FY 2025 Pay 2024 Cert. Est.	FY 2025 Pay 2024 Gov Recs	Gov's Rec - Curr. Law Pay 2024	FY 2025 Pay 2024 House	House - Curr. Law Pay 2024
1	**GENERAL FUND**														
2															
3	Student Achievement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Local Optional Levy (VPK)	326,410.5	511,451.7	521,683.7	520,435.8	542,468.2	550,017.2	7,549.0	550,017.2	7,549.0	554,569.1	562,363.7	7,794.6	562,363.7	7,794.6
5	Aid Offset for Levy Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	Facilities & Equipment Bond Adjustment	(17,479.9)	(17,229.4)	(18,505.2)	(18,831.9)	(18,831.8)	(18,831.8)	0.0	(18,831.8)	0.0	(18,831.8)	(18,831.8)	0.0	(18,831.8)	0.0
7	Transition (VPK)	25,048.6	25,409.1	25,399.4	24,826.9	25,390.7	26,033.6	642.9	26,033.6	642.9	25,279.6	25,924.9	645.3	25,924.9	645.3
8	Equity (VPK)	91,918.7	91,732.0	92,880.6	89,010.1	93,764.7	95,023.2	1,258.5	95,023.2	1,258.5	94,938.9	96,228.4	1,289.5	96,228.4	1,289.5
9	Operating Capital (VPK)	75,254.5	76,484.6	81,181.5	89,108.9	93,692.1	93,867.5	175.4	93,867.5	175.4	99,833.9	100,063.1	229.2	100,063.1	229.2
10	*Operating Capital - Menstrual Products*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(28.1)	(28.1)	0.0	0.0	0.0	(3.4)	(3.4)
11	*Operating Capital - Levy Equalization*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(11,448.0)	(11,448.0)	0.0	0.0	0.0	(2,291.0)	(2,291.0)
12	*Local Optional Revenue - Levy Equalization*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(9,100.0)	(9,100.0)	0.0	0.0	0.0	(21,017.0)	(21,017.0)
13	Alternative Compensation (Q Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15	**Subtotal-General Education**	**501,152.4**	**687,848.0**	**702,640.0**	**704,549.8**	**736,483.9**	**746,109.7**	**9,625.8**	**725,533.6**	**(10,950.3)**	**755,789.7**	**765,748.3**	**9,958.6**	**742,436.9**	**(13,352.8)**
16															
17	Referendum (VPK)	809,687.8	716,505.9	725,069.1	776,607.2	875,013.1	886,402.1	11,389.0	886,402.1	11,389.0	943,601.4	955,266.7	11,665.3	955,266.7	11,665.3
19	Alternative Compensation (Q-Comp) (VPK)	38,951.9	40,825.8	41,439.9	40,080.9	37,760.3	38,273.9	513.6	38,273.9	513.6	37,312.5	37,826.1	513.6	37,826.1	513.6
20	Additional Retirement	25,761.2	24,222.40	26,046.1	26,812.8	28,216.80	28,216.80	0.00	28,216.80	0.00	29,370.86	29,370.86	0.00	29,370.86	0.00
21	St. Paul Severance	1,110.1	1,110.1	1,110.1	1,110.1	1,401.5	1,401.5	0.0	1,401.5	0.0	1,466.0	1,466.0	0.0	1,466.0	0.0
22	Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23	Early Retirement Health Benefits	1,515.0	1,411.2	1,234.9	1,251.3	1,126.0	1,126.0	0.0	1,126.0	0.0	1,013.0	1,013.0	0.0	1,013.0	0.0
24	Reorganization Severance	447.2	250.2	268.0	413.9	413.9	413.9	0.0	413.9	0.0	413.9	413.9	0.0	413.9	0.0
25	Achievement & Integration (VPK)	33,088.9	34,111.2	34,575.8	34,544.0	35,084.2	35,813.4	729.2	35,813.4	729.2	35,701.7	36,430.9	729.2	36,430.9	729.2
26	Unemployment Insurance	4,866.9	5,217.0	14,822.6	6,775.1	6,911.0	6,911.0	0.0	6,911.0	0.0	7,049.0	7,049.0	0.0	7,049.0	0.0
27	Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
28	Reorganization Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
29	Safe Schools (VPK)	35,499.6	35,767.8	35,324.2	34,771.9	35,122.1	35,566.5	444.4	35,566.5	444.4	34,527.7	34,972.1	444.4	34,972.1	444.4
30	Judgments	1,068.0	75.1	490.0	363.1	363.1	363.1	0.0	363.1	0.0	363.1	363.1	0.0	363.1	0.0
31	Consolidation							0.0		0.0			0.0		0.0
32	Swimming Pool	633.5	682.3	642.1	651.9	675.0	675.0	0.0	675.0	0.0	680.0	680.0	0.0	680.0	0.0
33	Ice Arena	2,116.7	2,184.1	2,967.9	3,264.0	3,400.0	3,400.0	0.0	3,400.0	0.0	3,600.0	3,600.0	0.0	3,600.0	0.0
34	Tree Growth	667.3	693.8	694.2	680.3	680.3	680.3	0.0	680.3	0.0	680.3	680.3	0.0	680.3	0.0
35	Staff Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36	Career & Technical Levy	28,272.1	30,347.7	32,657.0	35,911.8	36,301.1	49,999.5	13,698.4	36,301.1	0.0	37,756.2	53,094.9	15,338.7	37,756.2	0.0
37	Economic Development Abatement	1,510.1	1,248.5	892.7	347.3	347.3	347.3	0.0	347.3	0.0	347.3	347.3	0.0	347.3	0.0
38	Other General	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
39	Long-Term Fac. Maint. - Equalized Levy	129,133.1	120,678.7	115,003.3	105,983.0	110,957.5	110,957.5	0.0	110,957.5	0.0	114,668.0	114,668.0	0.0	114,668.0	0.0
40	Aid Offset for Levy Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*Does not include taconite adjustments.

Solveig Beckel, House Fiscal Analysis

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41	Long-Term Fac. Maint. - Unequalized Levy	110,673.2	119,782.4	163,992.4	177,001.9	186,220.6	186,220.6	0.0	186,220.6	0.0	192,448.1	192,448.1	0.0	192,448.1	0.0
42	Health & Safety / Hazardous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
43	Alternative Facilities Health & Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44	Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
45	Alternative Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46	Alternative Facilities Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
47	Disabled Access	0.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
48	Building Lease	84,989.3	85,868.3	95,638.0	98,424.9	99,000.0	99,000.0	0.0	99,000.0	0.0	100,000.0	100,000.0	0.0	100,000.0	0.0
49	Capital Projects/Facilities Down Payment	113,308.4	121,353.80	129,583.0	147,490.2	151,789.60	151,789.60	0.0	151,789.60	0.0	152,288.10	152,288.1	0.0	152,288.1	0.0
50	Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51	Annual OPEB Levy	40,146.7	43,206.5	44,041.1	45,553.2	48,553.2	48,553.2	0.0	48,553.2	0.0	51,553.2	51,553.2	0.0	51,553.2	0.0
52	Other Capital	25.0	25.0	25.0	25.0	25.0	25.0	0.0	25.0	0.0	25.0	25.0	0.0	25.0	0.0
53	Aid for Cooperatives	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
54	Hopkins Levy Increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56	Last Year Transition, Equity Op Cap Adj. (VPK)	1,281.0	(4,211.5)	(1,420.0)	(4,418.9)	0.0	9,123.8	9,123.8	9,123.8	9,123.8	0.0	0.0	0.0	0.0	0.0
57	*Operating Capital Adj. - Menstrual Products*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(30.7)	(30.7)	0.0	0.0	0.0	0.0	0.0
58	*Local Optional Revenue Adj. - Levy Equalization*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(31,990.0)	(31,990.0)	0.0	0.0	0.0	0.0	0.0
59	Last Year Alternative Compensation (Qcomp) (VPK)	856.3	315.5	956.0	(3,056.2)	0.0	513.6	513.6	513.6	513.6	0.0	0.0	0.0	0.0	0.0
60	Last Year Supplemental and Referendum Adj. (VPK)	5,552.9	(2,779.1)	(14,277.7)	(4,585.9)	1.5	11,130.5	11,129.0	11,130.5	11,129.0	0.5	0.5	0.0	0.5	0.0
61	Last Year Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62	Last Year Integration Adjustment (VPK)	(410.5)	515.5	(294.1)	(435.2)	(1,769.9)	(1,040.7)	729.2	(1,040.7)	729.2	(2,801.1)	(2,801.1)	0.0	(2,801.1)	0.0
63	Career & Technical Adjustment	(1,021.7)	(1,519.2)	(1,913.9)	(372.3)	(3,361.7)	8,661.9	12,023.6	(3,361.7)	0.0	0.0	0.0	0.0	0.0	0.0
64	Special Education Adjustment - Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65	Debt Surplus Transfer Adjustment	(94.8)	(3.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66	OPEB Adjustment	(725.1)	(1,238.3)	(664.6)	(2,501.1)	(2,501.1)	(2,501.1)	0.0	(2,501.1)	0.0	(2,501.1)	(2,501.1)	0.0	(2,501.1)	0.0
67	PY LTFM Equal Adj	(679.0)	(415.8)	(1,302.7)	(1,853.0)	(1,900.0)	(1,900.0)	0.0	(1,900.0)	0.0	(1,900.0)	(1,900.0)	0.0	(1,900.0)	0.0
68	PY LTFM Unequal Adj (VPK)	6.6	2,681.1	1,760.7	2,871.6	2,900.0	10,854.7	7,954.7	10,854.7	7,954.7	2,900.0	2,900.0	0.0	2,900.0	0.0
69	Final Health & Safety Adjustment	(2,113.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
70	2nd PY LTFM Adjustment	(1,957.2)	2,664.6	(5,076.3)	1,664.1	1,600.0	1,600.0	0.0	1,600.0	0.0	1,600.0	1,600.0	0.0	1,600.0	0.0
71	3rd PY LTFM Adjustment	(5,321.6)	(5,255.1)	(7,256.7)	(11,516.7)	(11,500.0)	(11,500.0)	0.0	(11,500.0)	0.0	(11,500.0)	(11,500.0)	0.0	(11,500.0)	0.0
72	Last Year Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
73	Other Capital Limit Adjustment	2,309.9	61.2	63.2	701.8	(8,181.4)	(8,181.4)	0.0	(8,181.4)	0.0	(8,145.3)	(8,145.3)	0.0	(8,145.3)	0.0
74	Other General Limit Adjustment (VPK)	(11,766.2)	(9,876.1)	(13,295.9)	(11,127.1)	(53,852.0)	(53,407.6)	444.4	(53,407.6)	444.4	(22,715.9)	(22,715.9)	0.0	(22,715.9)	0.0
75	Abatement Levy - Initial	7,948.2	5,372.3	8,120.7	3,577.6	3,727.6	3,727.6	0.0	3,727.6	0.0	5,043.9	5,043.9	0.0	5,043.9	0.0
76	Abatement Interest	270.5	270.5	270.5	270.5	270.5	270.5	0.0	270.5	0.0	270.5	270.5	0.0	270.5	0.0
77	Abatement Final Adjustment	0.0	0.0	0.0	0.0	1,075.7	1,075.7	0.0	1,075.7	0.0	1,455.6	1,455.6	0.0	1,455.6	0.0
78	Abatement Carry-over	0.0	410.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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79	Abatement Advance	(722.9)	967.4	(2,604.0)	1,037.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
80	Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
81	Max Effort Adjustment	(0.6)	(93.4)	(0.6)	(0.7)	(0.7)	(0.7)	0.0	(0.7)	0.0	(0.7)	(0.7)	0.0	(0.7)	0.0
82															
83	**Total -- General Fund**	**1,958,036.5**	**2,061,282.8**	**2,132,222.0**	**2,213,179.1**	**2,322,353.9**	**2,400,672.6**	**78,318.7**	**2,322,353.8**	**(0.1)**	**2,462,361.5**	**2,501,011.3**	**38,649.8**	**2,462,361.2**	**(0.3)**
84															
85	**COMMUNITY SERVICE FUND**														
86															
87	Basic Community Education	39,988.9	39,988.9	40,633.9	41,543.6	42,248.4	42,248.4	0.0	42,248.4	0.0	42,544.6	42,544.6	0.0	42,544.6	0.0
88	Early Childhood Family Education	21,923.6	22,114.6	21,957.6	22,171.5	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0
89	Early Childhood Home Visiting	539.2	539.1	608.1	638.4	692.0	692.0	0.0	692.0	0.0	762.0	762.0	0.0	762.0	0.0
91	Extended Day	18,577.7	19,758.6	20,403.0	21,879.5	29,601.3	29,601.3	0.0	29,601.3	0.0	31,768.9	31,768.9	0.0	31,768.9	0.0
92	Adults with Disabilities	668.5	668.5	666.5	668.5	668.5	668.5	0.0	668.5	0.0	668.5	668.5	0.0	668.5	0.0
93	Adult Basic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
94	Other Community Ed	45.2	26.3	36.9	83.8	83.8	83.8	0.0	83.8	0.0	83.8	83.8	0.0	83.8	0.0
95															
96	Limit Adjustments	3,951.9	4,161.9	3,671.6	3,933.7	3,676.2	3,676.2	0.0	3,676.2	0.0	3,813.8	3,813.8	0.0	3,813.8	0.0
97	Community Education Excess Fund Bal.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	Early Childhood Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99	Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
100	Abatement Levy	341.9	210.7	313.1	147.0	153.2	153.2	0.0	153.2	0.0	207.3	207.3	0.0	207.3	0.0
101	Abatement Interest	12.9	12.9	12.9	12.9	13.2	13.2	0.0	13.2	0.0	13.5	13.5	0.0	13.5	0.0
102	Abatement Final Adjustment	0.0	0.0	0.0	0.0	44.2	44.2	0.0	44.2	0.0	59.8	59.8	0.0	59.8	0.0
103	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104	Advance Abatement Adjustment	(24.6)	29.4	(117.0)	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
105	Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
106	Max Effort Adjustment	(0.2)	0.0	(0.2)	(0.2)	(0.1)	(0.1)	0.0	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0
107															
108	**Total -- Community Service Fund**	**86,025.0**	**87,510.9**	**88,186.4**	**91,119.0**	**99,315.7**	**99,315.7**	**0.0**	**99,315.7**	**0.0**	**102,057.1**	**102,057.1**	**0.0**	**102,057.1**	**0.0**
109															
110	**DEBT SERVICE FUND**														
111															
112	Basic Debt Levy (No Equalization)	806,633.0	842,327.4	871,380.6	803,675.3	823,194.8	823,194.8	0.0	823,194.8	0.0	825,898.5	825,898.5	0.0	825,898.5	0.0
113	Basic Debt Levy - Aid Ineligible	17,874.2	54,296.1	4,690.0	4,690.0	10,000.0	10,000.0	0.0	10,000.0	0.0	20,000.0	20,000.0	0.0	20,000.0	0.0
114	Debt Service Equalization	(17,419.2)	(22,970.0)	(21,938.5)	(21,297.6)	(19,745.5)	(19,745.5)	0.0	(19,745.5)	0.0	(17,041.8)	(17,041.8)	0.0	(17,041.8)	0.0
115	Fund Transfer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*Does not include taconite adjustments.

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2022 Governor Recommendations & House HF4300-1E, as amended by the A5

All numbers in thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Program	FY 2020 Pay 2019 Certified	FY 2021 Pay 2020 Certified	FY 2022 Pay 2021 Certified	FY 2023 Pay 2022 Cert. Est.	FY 2024 Pay 2023 Cert. Est.	FY 2024 Pay 2023 Gov Recs	Gov's Rec - Curr. Law Pay 2023	FY 2024 Pay 2023 House	House - Curr. Law Pay 2023	FY 2025 Pay 2024 Cert. Est.	FY 2025 Pay 2024 Gov Recs	Gov's Rec - Curr. Law Pay 2024	FY 2025 Pay 2024 House	House - Curr. Law Pay 2024
116	Additional Maximum Effort	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117	Reduction for Debt Excess	(43,537.5)	(39,306.3)	(35,426.0)	(35,426.0)	(34,507.9)	(34,507.9)	0.0	(34,507.9)	0.0	(35,034.1)	(35,034.1)	0.0	(35,034.1)	0.0
118	Debt Levy - Disaster	5,234.2	5,232.4	5,238.4	5,238.4	5,235.0	5,235.0	0.0	5,235.0	0.0	5,233.5	5,233.5	0.0	5,233.5	0.0
119	Debt Equalization - Disaster	(3,014.7)	(2,978.6)	(2,964.0)	(2,964.0)	(2,876.6)	(2,876.6)	0.0	(2,876.6)	0.0	(2,749.6)	(2,749.6)	0.0	(2,749.6)	0.0
120	Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121	Lease Purchase	60,308.8	61,086.6	65,530.4	65,530.4	67,692.3	67,692.3	0.0	67,692.3	0.0	67,692.3	67,692.3	0.0	67,692.3	0.0
122	Long-Term Facilities Maintenance (Fund 7)	184,502.0	224,797.0	239,576.0	239,576.0	287,338.4	287,338.4	0.0	287,338.4	0.0	294,727.5	294,727.5	0.0	294,727.5	0.0
123	Long-Term Facilities Maintenance Aid (Fund 7)	(41,430.0)	(45,127.0)	(47,585.0)	(47,585.0)	(53,045.5)	(53,045.5)	0.0	(53,045.5)	0.0	(52,599.6)	(52,599.6)	0.0	(52,599.6)	0.0
124	Alternative Facilities - H&S - Aid Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
125	Alternative Facilities - H&S - Aid Ineligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
126	Alternative Facilities Debt - Aid Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
127	Alternative Facilities Debt - Aid Ineligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
128	Alternate Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
129	Taconite Bonds	3,634.4	3,633.7	2,896.2	2,896.2	2,898.1	2,898.1	0.0	2,898.1	0.0	2,898.1	2,898.1	0.0	2,898.1	0.0
130	Adjustment for Taconite on Bonds	(800.0)	(799.9)	(354.8)	(354.8)	(355.0)	(355.0)	0.0	(355.0)	0.0	(355.0)	(355.0)	0.0	(355.0)	0.0
131	Facilities	17,166.5	16,908.2	17,560.8	17,560.8	17,418.8	17,418.8	0.0	17,418.8	0.0	17,418.8	17,418.8	0.0	17,418.8	0.0
132	Equipment	339.2	321.2	944.4	944.4	1,413.0	1,413.0	0.0	1,413.0	0.0	1,413.0	1,413.0	0.0	1,413.0	0.0
133	Reorg Operating Debt	259.3	254.6	254.8	254.8	254.6	254.6	0.0	254.6	0.0	254.6	254.6	0.0	254.6	0.0
134	Economic Development Abatement	5,399.4	7,918.6	8,435.3	8,435.3	11,612.2	11,612.2	0.0	11,612.2	0.0	11,612.2	11,612.2	0.0	11,612.2	0.0
135	Judgement Debt	211.3	207.2	208.0	208.0	208.2	208.2	0.0	208.2	0.0	208.2	208.2	0.0	208.2	0.0
136	Other Non-Voter Debt	355.9	156.0	461.9	461.9	166.2	166.2	0.0	166.2	0.0	166.2	166.2	0.0	166.2	0.0
137	Adjustment for Alternative Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
138															
139	Limit Adjustment	561.4	(42.9)	35.1	(233.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140	Abatement Levy	3,783.6	2,319.9	4,112.3	1,991.6	2,075.1	2,075.1	0.0	2,075.1	0.0	2,807.9	2,807.9	0.0	2,807.9	0.0
141	Abatement Interest	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142	Abatement Final Adjustment	0.0	0.0	0.0	0.0	807.9	807.9	0.0	807.9	0.0	1,259.3	1,259.3	0.0	1,259.3	0.0
143	Abatement Carry-over	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
144	Abatement Advance	(624.7)	581.8	(1,229.2)	589.6	589.6	589.6	0.0	589.6	0.0	589.6	589.6	0.0	589.6	0.0
145	Net Offset Adjustment	231.8	59.1	81.6	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
146	Max Effort Adjustment	(1,487.0)	(1,331.2)	(1,710.8)	(1,080.0)	1,239.7	1,239.7	0.0	1,239.7	0.0	(1,221.7)	(1,221.7)	0.0	(1,221.7)	0.0
147	Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
148															
149	**Total -- Debt Service Fund**	**998,302.5**	**1,107,543.9**	**1,110,197.6**	**1,043,149.2**	**1,121,613.5**	**1,121,613.5**	**0.0**	**1,121,613.5**	**0.0**	**1,143,178.0**	**1,143,178.0**	**0.0**	**1,143,178.0**	**0.0**
150															

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All numbers in thousands

		A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J*	*K*	*L*	*M*	*N*
	Program	**FY 2020 Pay 2019 Certified**	**FY 2021 Pay 2020 Certified**	**FY 2022 Pay 2021 Certified**	**FY 2023 Pay 2022 Cert. Est.**	**FY 2024 Pay 2023 Cert. Est.**	**FY 2024 Pay 2023 Gov Recs**	**Gov's Rec - Curr. Law Pay 2023**	**FY 2024 Pay 2023 House**	**House - Curr. Law Pay 2023**	**FY 2025 Pay 2024 Cert. Est.**	**FY 2025 Pay 2024 Gov Recs**	**Gov's Rec - Curr. Law Pay 2024**	**FY 2025 Pay 2024 House**	**House - Curr. Law Pay 2024**
151	**OPEB/PENSION DEBT SERVICE**														
152															
153	OPEB Initial Levy	71,165.3	60,442.7	48,743.6	46,982.7	46,982.7	46,982.7	0.0	46,982.7	0.0	46,982.7	46,982.7	0.0	46,982.7	0.0
154	Limit Adjustment	634.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155	Reduction for Debt Excess	(5,771.9)	(5,419.3)	(5,221.9)	(5,370.4)	(5,370.4)	(5,370.4)	0.0	(5,370.4)	0.0	(5,370.4)	(5,370.4)	0.0	(5,370.4)	0.0
156	Abatement Levy	447.6	222.8	228.1	82.3	120.5	120.5	0.0	120.5	0.0	229.2	229.2	0.0	229.2	0.0
157	Abatement Interest	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
158	Abatement Final Adjustment	0.0	0.0	0.0	0.0	33.4	33.4	0.0	33.4	0.0	0.0	0.0	0.0	0.0	0.0
159	Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160	Abatement Advance	4.6	31.1	(37.4)	(1.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161	Net Offset Adjustment	2,467.3	2,412.3	2,722.9	3,349.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
162															
163	**Total -- OPEB Pension Debt Service**	**68,960.4**	**57,702.7**	**46,448.4**	**45,055.6**	**41,766.3**	**41,766.3**	**0.0**	**41,766.3**	**0.0**	**41,841.6**	**41,841.6**	**0.0**	**41,841.6**	**0.0**
171															
172															
173	**Total School District Revenue Levies**	**3,111,324.4**	**3,314,040.3**	**3,377,054.4**	**3,392,502.9**	**3,585,049.4**	**3,663,368.1**	**78,318.7**	**3,585,049.3**	**(0.1)**	**3,749,438.2**	**3,788,088.0**	**38,649.8**	**3,749,437.9**	**(0.3)**
174															
175	Subtotal -- Operating Levies	2,044,061.5	2,148,793.7	2,220,408.4	2,304,298.1	2,421,669.6	2,499,988.3	78,318.7	2,421,669.5	(0.1)	2,564,418.6	2,603,068.4	38,649.8	2,564,418.3	(0.3)
176	Subtotal -- Non-Operating Levies	1,067,262.9	1,165,246.6	1,156,646.0	1,088,204.8	1,163,379.8	1,163,379.8	0.0	1,163,379.8	0.0	1,185,019.6	1,185,019.6	0.0	1,185,019.6	0.0
177	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178															
179	**GRAND TOTAL LEVIES**	**3,111,324.4**	**3,314,040.3**	**3,377,054.4**	**3,392,502.9**	**3,585,049.4**	**3,663,368.1**	**78,318.7**	**3,585,049.3**	**(0.1)**	**3,749,438.2**	**3,788,088.0**	**38,649.8**	**3,749,437.9**	**(0.3)**
180	Change from Prior Year	219,257.8	202,715.9	63,014.1	15,448.5	192,546.5	270,865.2	78,318.7	(0.1)	(192,546.6)	164,388.8	124,719.9	(39,668.9)	164,388.6	(0.2)
181	Percent Change from Prior Year	7.6%	6.5%	1.9%	0.5%	5.7%	8.0%		0.0%	-5.7%	4.6%	3.4%		4.6%	0.0%
182															
183															
184	**CREDITS**														
186	School Building Bond Ag Credit	38,055.0	57,039.9	62,672.1	70,826.0	95,850.0	95,850.0	0.0	95,850.0	0.0	98,941.0	98,941.0	0.0	98,941.0	0.0
190	Market Value Agriculture Credit	8,683.0	8,096.0	8,096.0	8,096.0	7,376.0	7,376.0	0.0	7,376.0	0.0	7,376.0	7,376.0	0.0	7,376.0	0.0
191	Other Credits	11,345.0	13,503.1	11,361.9	12,218.0	12,322.0	12,322.0	0.0	12,322.0	0.0	12,433.0	12,433.0	0.0	12,433.0	0.0
192															
193	**Total - Credits**	**58,083.0**	**78,639.0**	**82,130.0**	**91,140.0**	**115,548.0**	**115,548.0**	**0.0**	**115,548.0**	**0.0**	**118,750.0**	**118,750.0**	**0.0**	**118,750.0**	**0.0**
194															
195	**TOTAL CERTIFIED LEVY (After Credits)***	**3,053,241.4**	**3,235,401.3**	**3,294,924.4**	**3,301,362.9**	**3,469,501.4**	**3,547,820.1**	**78,318.7**	**3,469,501.3**	**(0.1)**	**3,630,688.2**	**3,669,338.0**	**38,649.8**	**3,630,687.9**	**(0.3)**

* Certified Levy does not include taconite adjustments

Italicized & Indented Items = House-Only Proposals