	A	B	C			D			E			F			G		
1																	
2	**Dollars $ in Thousands**	**Fund**	**November Forecast - Actual**			**November Forecast**			**November Forecast**			**February Forecast**			**February Forecast**		
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
4																	
5	Dept. of Agriculture	GEN															
6	Protection Services	GEN	17,653	18,566	36,219	19,384	19,610	38,994	19,610	19,610	39,220	19,384	19,610	38,994	19,610	19,610	39,220
7	Promotion and Marketing	GEN	3,617	4,006	7,623	4,200	4,205	8,405	4,055	4,055	8,110	4,200	4,205	8,405	4,055	4,055	8,110
8	Value Added Products	GEN	25,996	24,360	50,356	25,343	25,357	50,700	25,382	25,382	50,764	25,343	25,357	50,700	25,382	25,382	50,764
9	Admin and Financial Assistance	GEN	8,981	9,040	18,021	8,530	8,392	16,922	8,010	8,010	16,020	8,530	8,392	16,922	8,010	8,010	16,020
10	2021 1st SS CH3 AG BMP Loan Program	GEN	-	-	-	1,437	1,437	2,874	1,425	1,425	2,850	1,437	1,437	2,874	1,425	1,425	2,850
11	2021 1st SS CH3 Emerging Farmer Working Group	GEN	-	-	-	10	10	20	10	10	20	10	10	20	10	10	20
12	2021 1st SS CH14 Oriented Strand Board Production Incentive	GEN	-	-	-	-	-	-	-	1,500	1,500	-	-	-	-	1,500	1,500
13	FY21 Balance Forward	GEN	-	-	-	14	-	14	-	-	-	14	-	14	-	-	-
14	Dept. of Agriculture - TOTAL	GEN	56,247	55,972	112,219	58,918	59,011	117,929	58,492	59,992	118,484	58,918	59,011	117,929	58,492	59,992	118,484
15																	
16	AURI	GEN	3,893	3,893	7,786	4,543	4,043	8,586	4,043	4,043	8,086	4,543	4,043	8,586	4,043	4,043	8,086
17																	
18	AURI - TOTAL	GEN	3,893	3,893	7,786	4,543	4,043	8,586	4,043	4,043	8,086	4,543	4,043	8,586	4,043	4,043	8,086
19																	
20	Board of Animal Health	GEN	5,421	5,552	10,973	5,780	5,881	11,661	5,881	5,881	11,762	5,780	5,881	11,661	5,881	5,881	11,762
21	2019 1st SS CH4 - CWD Monitoring	GEN	120	200	320	200	200	400	200	200	400	200	200	400	200	200	400
22	FY21 Balance Forward	GEN	-	-	-	36		36			-	36		36			-
23																	
24	Board of Animal Health - TOTAL	GEN	5,541	5,752	11,293	6,016	6,081	12,097	6,081	6,081	12,162	6,016	6,081	12,097	6,081	6,081	12,162
25																	
26	Agriculture Finance - TOTAL	GEN	65,681	65,617	131,298	69,477	69,135	138,612	68,616	70,116	138,732	69,477	69,135	138,612	68,616	70,116	138,732
27																	
28																	
29																	
30																	