

**2022 House - K-12 Education Finance**

2022 End of Session Forecast

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	22 EOS Forecast FY 2022	22 EOS Forecast FY 2023	22 EOS Forecast FY 22-23	22 EOS Forecast FY 2024	22 EOS Forecast FY 2025	22 EOS Forecast FY 24-25
	<b>K-12 EDUCATION</b>						
1	<b>General Education</b>						
2							
3	Formula Allowance	6,728	6,863		6,863	6,863	
4	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%	
5							
6	<u>General Education Base</u>	7,436,767	7,643,082	15,079,849	7,682,152	7,651,875	15,334,027
7	<b>General Education Base Subtotal</b>	<b>7,436,767</b>	<b>7,643,082</b>	<b>15,079,849</b>	<b>7,682,152</b>	<b>7,651,875</b>	<b>15,334,027</b>
8							
9	<b>Other General Education Programs</b>						
10	<u>Abatement Aid</u>	2,042	2,003	4,045	2,509	2,570	5,079
11	<u>Career &amp; Technical Aid</u>	2,560	1,980	4,540	1,448	851	2,299
12	<u>Consolidation Transition Aid</u>	309	372	681	443	450	893
13	English Learner Cross-Subsidy Reduction Aid	2,000	2,000	4,000	2,000	2,000	4,000
14	Enrollment Options Transportation	1	1	2	1	1	2
15	Nonpublic Pupil Education Aid	16,919	19,029	35,948	20,280	21,515	41,795
16	Nonpublic Pupil Transportation	19,050	19,796	38,846	19,125	19,282	38,407
17	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130
18	Pregnant and Parenting Pupil Transportation	56	55	111	55	55	110
19	<b>Other General Education Programs Subtotal</b>	<b>43,002</b>	<b>45,301</b>	<b>88,303</b>	<b>45,926</b>	<b>46,789</b>	<b>92,715</b>
20							
21	<b>General Education Subtotal</b>	<b>7,479,769</b>	<b>7,688,383</b>	<b>15,168,152</b>	<b>7,728,078</b>	<b>7,698,664</b>	<b>15,426,742</b>
22							
23	<b>Education Excellence</b>						
24	<u>Achievement &amp; Integration Aid</u>	79,303	81,615	160,918	83,161	84,521	167,682
25	<u>American Indian Education Aid</u>	11,295	11,889	23,184	12,320	12,764	25,084
26	AP/IB Examination Fees	4,500	4,500	9,000	4,500	4,500	9,000
27	AP/IB STEM Course Grants	250	250	500	250	250	500
28	Civic Education Grants	75	75	150	0	0	0
29	<u>Charter School Building Lease Aid</u>	89,259	95,224	184,483	101,228	107,343	208,571
30	College Entrance Exam Reimbursement	1,011	1,011	2,022	1,011	1,011	2,022

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31	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000
32	Digital Well-Being Grant	1,000	0	1,000	0	0	0
33	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	7,950	7,950	15,900
34	Girls in Action	1,500	0	1,500	0	0	0
35	Interdistrict Desegregation Transportation Grants	9,900	10,974	20,874	12,165	13,480	25,645
36	<u>Literacy Incentive Aid</u>	45,075	45,968	91,043	43,446	44,411	87,857
37	Minnesota Council on Economic Education	150	150	300	0	0	0
38	Minnesota Foundation for Student Organizations	768	768	1,536	768	768	1,536
39	MN Independence Life College & Comm. (Transfer to OHE)	625	625	1,250	625	625	1,250
40	Minnesota Math Corps Program	1,000	1,000	2,000	500	500	1,000
41	Minnesota Principals Academy	200	200	400	200	200	400
42	Minnesota Youth Council	187	188	375	0	0	0
43	Museums and Education Centers	610	610	1,220	460	460	920
44	P-TECH Schools	791	791	1,582	791	791	1,582
45	Recovery Program Grants	750	750	1,500	750	750	1,500
46	Rural Career and Technical Education Consortium	3,000	3,000	6,000	3,000	3,000	6,000
47	Sanneh Foundation	1,500	1,500	3,000	0	0	0
48	ServeMinnesota	900	900	1,800	900	900	1,800
49	Starbase MN	500	500	1,000	500	500	1,000
50	Statewide Testing and Reporting System	9,692	9,692	19,384	10,892	10,892	21,784
51	<u>Tribal Contract Schools</u>	2,808	3,167	5,975	3,366	3,533	6,899
52	<b>Education Excellence Subtotal</b>	<b>278,599</b>	<b>287,297</b>	<b>565,896</b>	<b>292,783</b>	<b>303,149</b>	<b>595,932</b>
53							
54	<b>Teachers</b>						
55	Agricultural Educator Grants	250	250	500	250	250	500
56	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	88,559	88,453	177,012	88,340	88,249	176,589
57	American Indian Teacher Preparation Grants	600	600	1,200	600	600	1,200
58	Black Men Teach	750	0	750	0	0	0
59	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	200	200	400	200	200	400
60	Concurrent Enrollment Teacher Partnership	375	375	750	375	375	750
61	Collab. Urban & Greater MN Educators of Color Grants	1,000	1,000	2,000	1,000	1,000	2,000
62	Expanded Concurrent Enrollment Grants (Intro to Teaching)	500	500	1,000	500	500	1,000
63	Grow Your Own (Transfer to SRF FY22 & later)	6,500	6,500	13,000	6,500	6,500	13,000

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64	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,000	0	3,000	0	0	0
65	Non-Exclusionary Discipline Training	1,750	0	1,750	0	0	0
66	Teachers of Color - Mentoring & Retention Incentive Grants	3,004	2,996	6,000	2,996	2,996	5,992
67	Teacher Recruitment Marketing Campaign	250	250	500	250	250	500
68	<b>Teachers Subtotal</b>	<b>106,738</b>	<b>101,124</b>	<b>207,862</b>	<b>101,011</b>	<b>100,920</b>	<b>201,931</b>
69							
70	<b>Special Education</b>						
71	Aid for Children with Disabilities	1,674	1,887	3,561	2,126	2,394	4,520
72	Court-Placed Special Education Revenue	0	25	25	26	27	53
73	Special Education Cross-Subsidy Reduction Aid	10,425	0	10,425	0	0	0
74	Special Education Out-Of-State Tuition	250	250	500	250	250	500
75	<u>Special Education - Regular</u>	1,744,588	1,885,422	3,630,010	1,991,774	2,101,774	4,093,548
76	<u>Travel for Home-based Services</u>	341	384	725	401	420	821
77	<b>Special Education Subtotal</b>	<b>1,757,278</b>	<b>1,887,968</b>	<b>3,645,246</b>	<b>1,994,577</b>	<b>2,104,865</b>	<b>4,099,442</b>
78							
79	<b>Facilities</b>						
80	<u>Debt Service Equalization Aid</u>	25,001	24,315	49,316	22,785	20,075	42,860
81	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500
82	<u>Long-Term Facilities Maintenance Equalized Aid</u>	107,752	108,870	216,622	109,645	110,366	220,011
83	Maximum Effort Loan Aid	3,288	0	3,288	0	0	0
84	<b>Facilities Subtotal</b>	<b>139,791</b>	<b>136,935</b>	<b>276,726</b>	<b>136,180</b>	<b>134,191</b>	<b>270,371</b>
85							
86	<b>Health &amp; Safety</b>						
87	Suicide Prevention Training for Teachers Grant (Transfer to MDH)	265	0	265	0	0	0
88	<b>Health &amp; Safety Subtotal</b>	<b>265</b>	<b>0</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>
89							
90	<b>Nutrition</b>						
91	Kindergarten Milk	566	659	1,225	659	659	1,318
92	School Breakfast	20	10,519	10,539	10,402	10,345	20,747
93	School Lunch	14,187	15,984	30,171	16,188	16,431	32,619
94	Summer School Food Service Replacement Aid	150	150	300	150	150	300
95	<b>Nutrition Subtotal</b>	<b>14,923</b>	<b>27,312</b>	<b>42,235</b>	<b>27,399</b>	<b>27,585</b>	<b>54,984</b>

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96							
97	<b>Libraries</b>						
98	<u>Basic System Support</u>	13,570	13,570	27,140	13,570	13,570	27,140
99	Electronic Library for Minnesota	900	900	1,800	900	900	1,800
100	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600
101	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600
102	<b>Libraries Subtotal</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>
103							
104	General Education Total	7,479,769	7,688,383	15,168,152	7,728,078	7,698,664	15,426,742
105	Categorical Totals	2,315,664	2,458,706	4,774,370	2,570,020	2,688,780	5,258,800
106	<b>Subtotal K-12 Education Aids</b>	<b>9,795,433</b>	<b>10,147,089</b>	<b>19,942,522</b>	<b>10,298,098</b>	<b>10,387,444</b>	<b>20,685,542</b>
107							
108	<b>FAMILY SUPPORT</b>						
109							
110	<b>Community Education</b>						
111	<u>Adults with Disabilities Program Aid</u>	710	710	1,420	710	710	1,420
112	<u>Community Education Aid</u>	180	175	355	119	84	203
113	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	2,600	2,600	5,200	2,600	2,600	5,200
114	Education Partnership Program Tier 2 Implementing Grants	480	480	960	480	480	960
115	Hearing Impaired Adults	70	70	140	70	70	140
116	<u>School-Age Care Aid</u>	0	1	1	1	1	2
117	<b>Community Education Subtotal</b>	<b>4,040</b>	<b>4,036</b>	<b>8,076</b>	<b>3,980</b>	<b>3,945</b>	<b>7,925</b>
118							
119	<b>Lifelong Learning</b>						
120	<u>Adult Basic Education Aid</u>	51,764	51,760	103,524	51,758	51,756	103,514
121	High School Equivalency Tests	125	125	250	125	125	250
122	<b>Lifelong Learning Subtotal</b>	<b>51,889</b>	<b>51,885</b>	<b>103,774</b>	<b>51,883</b>	<b>51,881</b>	<b>103,764</b>
123							
124	<b>Subtotal Family Support Aids</b>	<b>55,929</b>	<b>55,921</b>	<b>111,850</b>	<b>55,863</b>	<b>55,826</b>	<b>111,689</b>
125							
126	<b>Subtotal K-12 Education Aids</b>	<b>9,851,362</b>	<b>10,203,010</b>	<b>20,054,372</b>	<b>10,353,961</b>	<b>10,443,270</b>	<b>20,797,231</b>
127							

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128	<b>STATE AGENCIES</b>						
129							
130	<b>Department of Education</b>						
131	Base Education Agency Budget	23,464	23,395	46,859	23,073	23,073	46,146
132	Board of School Administrators	319	319	638	319	319	638
133	Dyslexia Specialist	123	123	246	123	123	246
134	EL LEAPS Implementation (Admin)	720	720	1,440	720	720	1,440
135	Financial Data Analysis	250	250	500	250	250	500
136	Licensing Disqualification; Preliminary Applications (Laws 22, Ch. 93)	0	0	0	22	22	44
137	Litigation Fees	4,500	0	4,500	0	0	0
138	Mainframe System	480	480	960	480	480	960
139	Regional Centers for Excellence	1,000	1,000	2,000	1,000	1,000	2,000
140	<b>Department of Education Subtotal</b>	<b>30,856</b>	<b>26,287</b>	<b>57,143</b>	<b>25,987</b>	<b>25,987</b>	<b>51,974</b>
141							
142	<b>Professional Educator Licensing &amp; Standards Board</b>						
143	Base PELSB Budget	2,792	2,839	5,631	2,839	2,839	5,678
144	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>2,792</b>	<b>2,839</b>	<b>5,631</b>	<b>2,839</b>	<b>2,839</b>	<b>5,678</b>
145							
146	<b>Minnesota State Academies</b>						
147	Base Academies Budget	14,056	14,317	28,373	14,323	14,323	28,646
148	<b>Minnesota State Academies Subtotal</b>	<b>14,056</b>	<b>14,317</b>	<b>28,373</b>	<b>14,323</b>	<b>14,323</b>	<b>28,646</b>
149							
150	<b>Perpich Center for Arts Education</b>						
151	Base Center for Arts Education Budget	7,406	7,527	14,933	7,532	7,532	15,064
152	<b>Perpich Center for Arts Education Subtotal</b>	<b>7,406</b>	<b>7,527</b>	<b>14,933</b>	<b>7,532</b>	<b>7,532</b>	<b>15,064</b>
153							
154	<b>Subtotal State Agencies</b>	<b>55,110</b>	<b>50,970</b>	<b>106,080</b>	<b>50,681</b>	<b>50,681</b>	<b>101,362</b>
155							
156	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>	<b>9,906,472</b>	<b>10,253,980</b>	<b>20,160,452</b>	<b>10,404,642</b>	<b>10,493,951</b>	<b>20,898,593</b>
157	Change from Prior Year or Biennium	1.6%	3.5%	3.8%	1.5%	0.9%	3.7%

**Note:** Line 136 shows the one change from the February 2022 Forecast.