

| 2021 JOBS & LABOR FINANCE SPREADSHEET | | | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov 3/18/21 | House SF1098 1UE | | House SF1098 1UE | Senate SF1098 3E | | Senate SF1098 3E | 2021 1SS Chapter 10 | | | | Δ FY21 | Δ fr. Feb Fcst | 2021 1SS Chapter 10 | | | | Δ fr. Feb Fcst |
|---------------------------------------|--|--|------|---------------------|------------------|------------------|-------------|-----------|----------------|------------------|-----------|---------------------|------------------|-----------|---------------------|---------------------|---------|---------|-----------|----------|-------------------|---------------------|---------|-----------|----------|-------------------|
| | | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | |
| 1 | SUMMARY | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | ACCOUNTS & GENERAL FUND SPENDING | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Employment & Economic Development (DEED) | | | 239,820 | 169,376 | 169,376 | 289,820 | 186,289 | 173,214 | 290,968 | 212,009 | 173,214 | 238,798 | 271,548 | 169,626 | 239,820 | 253,701 | 90,740 | 344,441 | - | 175,065 | 93,053 | 93,053 | 186,106 | 16,730 | |
| 4 | Destination Medical Center (DMC) | | | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - | |
| 5 | Department of Labor & Industry (DLI) | | | 8,237 | 8,488 | 6,688 | 8,237 | 13,051 | 10,688 | 8,237 | 13,452 | 11,582 | 8,034 | 8,588 | 6,688 | 8,237 | 5,379 | 4,379 | 9,758 | - | 1,270 | 3,479 | 3,479 | 6,958 | 270 | |
| 6 | Bureau of Mediation Services (BMS) | | | 4,606 | 4,580 | 4,580 | 4,606 | 5,655 | 5,700 | 4,606 | 5,655 | 5,700 | 4,504 | 4,330 | 4,330 | 4,606 | 2,370 | 2,415 | 4,785 | - | 205 | 2,290 | 2,290 | 4,580 | - | |
| 7 | Iron Range Resources & Rehabilitation (IRRR) | | | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 2,579 | 2,589 | 5,168 | - | - | 2,788 | 2,837 | 5,625 | - | |
| 8 | Minnesota State Colleges & Universities (MNSCU) | | | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | - | 400 | - | 400 | - | - | - | - | |
| 9 | Minnesota Management & Budget (MMB) | | | - | - | - | - | 2,107 | 7,650 | - | 1,961 | 7,454 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 10 | House of Representatives | | | - | - | - | - | 11 | - | - | 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 11 | Supreme Court (SC) | | | - | - | - | - | 20 | - | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 12 | Attorney General (AGO) | | | - | - | - | - | - | - | - | 444 | 444 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 13 | Department of Revenue | | | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 14 | Cancellations (total) | | | - | - | - | - | - | - | - | - | - | (21,977) | - | - | (45,945) | - | - | - | (45,945) | - | - | - | - | - | |
| 15 | 16A.152 Transfer to Minnesota 21st Century Fund | | | 9,781 | - | - | 9,781 | - | - | 9,781 | - | - | 9,781 | - | - | 9,781 | - | - | - | - | - | - | - | - | - | |
| 16 | TOTAL GENERAL FUND SPENDING | | | 302,418 | 246,566 | 260,224 | 352,418 | 271,255 | 276,832 | 353,566 | 297,674 | 277,974 | 300,991 | 348,588 | 260,224 | 256,473 | 290,232 | 133,274 | 423,506 | (45,945) | 176,940 | 139,110 | 138,114 | 277,224 | 17,000 | |
| 17 | Revenue - General Fund (Savings) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | * G/H Transfer In - PFML to General Fund | | | GF | - | - | - | (11,416) | - | - | (11,416) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 19 | *H NE Entrepreneur Fund | | | GF | - | - | - | - | - | (1,148) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 20 | *H/S MIF Onetime Extension | | | GF | - | - | - | - | - | - | (595) | - | - | (595) | - | - | (595) | - | (595) | - | (595) | - | - | - | - | |
| 21 | *H Earned Sick & Safe Time | | | GF | - | - | - | (311) | (414) | - | (311) | (414) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 22 | *G Small Business COVID Support Loan Repayment | | | GF | - | - | - | (6,972) | (6,972) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 23 | Total GF Revenue | | | - | - | - | - | (18,699) | (7,386) | (1,148) | (12,322) | (414) | - | (595) | - | - | (595) | - | (595) | - | (595) | - | - | - | - | |
| 24 | Total General Fund Impact | | | 302,418 | 246,566 | 260,224 | 352,418 | 252,556 | 269,446 | 352,418 | 285,352 | 277,560 | 300,991 | 347,993 | 260,224 | 256,473 | 289,637 | 133,274 | 422,911 | (45,945) | 176,345 | 139,110 | 138,114 | 277,224 | 17,000 | |
| 25 | FY21-23 Net General Fund Impact | | | | | | | | | | | | | | | | | | | | 130,400 | | | | | |
| 26 | TOTAL SPENDING BY FUND | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | General Fund | | | 302,418 | 246,566 | 260,224 | 351,091 | 271,255 | 277,300 | 327,239 | 297,674 | 277,974 | 300,991 | 348,588 | 260,224 | 256,473 | 290,232 | 133,274 | 423,506 | (45,945) | 176,940 | 139,110 | 138,114 | 277,224 | 17,000 | |
| 28 | Workforce Development Fund | | | 156,112 | 130,047 | 137,128 | 156,112 | 130,047 | 137,128 | 156,112 | 130,047 | 137,128 | 156,112 | 130,047 | 137,128 | 156,112 | 64,226 | 65,821 | 130,047 | - | - | 67,575 | 69,553 | 137,128 | - | |
| 29 | Direct Appropriations | | | 74,318 | 52,042 | 52,042 | 74,318 | 52,318 | 52,318 | 74,318 | 27,864 | 26,314 | 74,318 | 69,468 | 52,042 | 74,318 | 43,196 | 42,846 | 86,042 | - | 34,000 | 26,359 | 26,359 | 52,718 | 676 | |
| 30 | Statutory Appropriations (Job Skills Partnership Board) | | | 81,794 | 78,005 | 85,086 | 81,794 | 77,729 | 84,810 | 81,794 | 102,183 | 110,814 | 81,794 | 60,579 | 85,086 | 81,794 | 21,030 | 22,975 | 44,005 | - | (34,000) | 41,216 | 43,194 | 84,410 | (676) | |
| 31 | Workers Compensation Fund | | | 136,594 | 114,572 | 107,420 | 136,594 | 116,378 | 109,226 | 136,594 | 116,378 | 109,226 | 136,594 | 114,572 | 107,420 | 136,594 | 59,769 | 57,309 | 117,078 | - | 2,506 | 55,502 | 53,724 | 109,226 | 1,806 | |
| 32 | Special Revenue Fund | | | 171,468 | 92,831 | 90,771 | 171,468 | 93,579 | 91,263 | 171,468 | 92,831 | 90,771 | 171,468 | 92,831 | 90,771 | 171,468 | 47,034 | 45,797 | 92,831 | - | - | 45,378 | 45,393 | 90,771 | - | |
| 33 | Remediation Fund | | | 2,201 | 1,400 | 1,400 | 2,201 | 1,400 | 1,400 | 2,201 | 1,400 | 1,400 | 2,201 | 1,400 | 1,400 | 2,201 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | |
| 34 | Gift Fund | | | 684 | 769 | 778 | 684 | 769 | 778 | 684 | 769 | 778 | 684 | 769 | 778 | 684 | 380 | 389 | 769 | - | - | 389 | 389 | 778 | - | |
| 35 | Family and Medical Benefit Insurance Account | | | - | - | - | - | 36,411 | 1,670,391 | - | 35,893 | 1,670,450 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 36 | Federal Funds | | | 565,927 | 694,342 | 620,142 | 565,927 | 694,342 | 620,142 | 565,927 | 694,342 | 620,142 | 565,927 | 694,342 | 620,142 | 565,927 | 355,364 | 338,978 | 694,342 | - | - | 312,211 | 307,931 | 620,142 | - | |
| 37 | Petroleum Tank Cleanup Fund (sunset repealed in 2021 1SS HF6/SF19) | | | 16,752 | 6,200 | - | 16,752 | 12,400 | 12,400 | 16,752 | 12,400 | 12,400 | 16,752 | 12,400 | 12,400 | 16,752 | 6,200 | 6,200 | 12,400 | - | 6,200 | 6,200 | 6,200 | 12,400 | 12,400 | |
| 38 | Construction Codes | | | 64,974 | 67,451 | 67,006 | 64,974 | 67,596 | 67,006 | 64,974 | 67,451 | 67,006 | 64,974 | 67,451 | 67,006 | 64,974 | 33,948 | 33,503 | 67,451 | - | - | 33,503 | 33,503 | 67,006 | - | |
| 39 | Iron Range Resources Fund | | | 94,249 | 79,676 | 80,142 | 94,249 | 79,676 | 80,142 | 94,249 | 79,676 | 80,142 | 94,249 | 79,676 | 80,142 | 94,249 | 40,227 | 39,449 | 79,676 | - | - | 39,535 | 40,607 | 80,142 | - | |
| 40 | Douglas J. Johnson Economic Protection Trust Fund | | | 2,620 | 12,904 | 12,274 | 2,620 | 12,904 | 12,274 | 2,620 | 12,904 | 12,274 | 2,620 | 12,904 | 12,274 | 2,620 | 6,768 | 6,136 | 12,904 | - | - | 6,137 | 6,137 | 12,274 | - | |
| 41 | ARPA Capital Projects Fund | | | - | - | - | - | - | - | - | - | - | - | - | - | - | 35,000 | 35,000 | 70,000 | - | 70,000 | - | - | - | - | |
| 42 | TOTAL | | | 1,513,999 | 1,446,758 | 1,377,285 | 1,562,672 | 1,516,757 | 3,079,450 | 1,538,820 | 1,541,765 | 3,079,691 | 1,512,572 | 1,554,980 | 1,389,685 | 1,468,054 | 939,848 | 762,556 | 1,702,404 | (45,945) | 255,646 | 706,240 | 702,251 | 1,408,491 | 31,206 | |

| 2021 JOBS & LABOR FINANCE SPREADSHEET | | Fund | Feb 2021 | Feb 2021 | Feb 2021 | Gov 3/18/21 | | Gov | House SF1098 1UE | | House | Senate SF1098 3E | | Senate | 2021 1SS Chapter 10 | | | Δ FY21 | Δ fr. Feb | 2021 1SS Chapter 10 | | | Δ fr. Feb | | |
|---------------------------------------|--|------|----------|----------|----------|-------------|----------|----------|------------------|----------|----------|------------------|----------|----------|---------------------|----------|---------|----------|-----------|---------------------|---------|---------|-----------|----------|-------|
| | | | Act/Est | Base | Base | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | |
| 46 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | DETAIL | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | DEED | | 309,570 | 217,250 | 217,250 | 359,570 | 258,043 | 322,884 | 360,718 | 258,759 | 297,510 | 309,570 | 336,448 | 217,500 | 309,570 | 329,150 | 165,939 | 495,089 | - | 277,839 | 116,990 | 116,990 | 233,980 | 16,730 | |
| 49 | Appropriations by Fund: | | | | | | | | | | | | | | | | | | | | | | | | |
| 50 | General | | 239,820 | 169,376 | 169,376 | 289,820 | 186,289 | 173,214 | 290,968 | 212,009 | 173,214 | 239,820 | 271,548 | 169,626 | 239,820 | 253,701 | 90,740 | 344,441 | - | 175,065 | 93,053 | 93,053 | 186,106 | 16,730 | |
| 51 | Remediation | | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | |
| 52 | Workforce Development Fund | | 68,350 | 46,474 | 46,474 | 68,350 | 46,474 | 46,474 | 68,350 | 21,470 | 20,470 | 68,350 | 63,500 | 46,474 | 68,350 | 39,749 | 39,499 | 79,248 | - | 32,774 | 23,237 | 23,237 | 46,474 | - | |
| 53 | Paid Family Medical Leave | | - | - | - | - | 23,880 | 101,796 | - | 23,880 | 102,426 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 54 | ARPA Capital Project Fund | | - | - | - | - | - | - | - | - | - | - | - | - | - | 35,000 | 35,000 | 70,000 | - | 70,000 | - | - | - | - | |
| 55 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56 | • Business & Community Development Division | | 111,701 | 76,386 | 76,386 | 161,701 | 79,496 | 76,986 | 162,849 | 105,746 | 81,266 | 112,701 | 180,558 | 76,636 | 111,701 | 208,015 | 44,741 | 252,756 | - | 176,370 | 47,079 | 47,079 | 94,158 | 17,772 | |
| 57 | Appropriations by Fund: | | | | | | | | | | | | | | | | | | | | | | | | |
| 58 | General | | 104,952 | 72,286 | 72,286 | 154,952 | 75,396 | 72,886 | 156,100 | 101,646 | 77,166 | 104,952 | 174,458 | 72,536 | 104,952 | 205,215 | 41,941 | 247,156 | - | 174,870 | 45,029 | 45,029 | 90,058 | 17,772 | |
| 59 | Remediation | | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | |
| 60 | Workforce Development Fund | | 5,349 | 2,700 | 2,700 | 5,349 | 2,700 | 2,700 | 5,349 | 2,700 | 2,700 | 6,349 | 4,700 | 2,700 | 5,349 | 2,100 | 2,100 | 4,200 | - | 1,500 | 1,350 | 1,350 | 2,700 | - | |
| 61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | Direct Appropriations - General Fund | | 104,952 | 72,286 | 72,286 | 104,952 | 75,396 | 72,886 | 156,100 | 101,646 | 77,166 | 104,952 | 174,458 | 72,536 | 104,952 | 205,215 | 41,941 | 247,156 | - | 174,870 | 45,029 | 45,029 | 90,058 | 17,772 | |
| 63 | Operating | | GF | 7,111 | 7,436 | 7,436 | 7,111 | 7,436 | 7,436 | 7,111 | 7,436 | 7,436 | 7,111 | 7,436 | 7,436 | 7,111 | 3,718 | 3,718 | 7,436 | - | - | 3,718 | 3,718 | 7,436 | - |
| 64 | *H LMI Operating (Moved to BCD) | | GF | - | - | - | - | - | - | - | 1,780 | 1,780 | - | - | - | - | 890 | 890 | 1,780 | - | 1,780 | 890 | 890 | 1,780 | 1,780 |
| 65 | Greater MN BDPI | | GF | 4,433 | 3,574 | 3,574 | 4,433 | 3,574 | 3,574 | 4,433 | 3,574 | 4,433 | 3,574 | 3,574 | 4,433 | 1,787 | 1,787 | 3,574 | - | - | 1,787 | 1,787 | 3,574 | - | |
| 66 | Bus Dev Competitive Grants | | GF | 2,847 | 2,850 | 2,850 | 2,847 | 2,850 | 2,850 | 2,847 | 2,850 | 2,847 | 2,850 | 2,850 | 2,847 | 8,425 | 1,425 | 9,850 | - | 7,000 | 1,425 | 1,425 | 2,850 | - | |
| 67 | *Technical Assistance to Small Businesses | | GF | - | - | - | - | - | - | - | - | - | - | - | - | [7,000] | - | [7,000] | - | [7,000] | - | - | - | - | |
| 68 | Contaminated Site Cleanup GF | | GF | 6,469 | 3,544 | 3,544 | 6,469 | 3,544 | 3,544 | 6,469 | 3,544 | 6,469 | 3,544 | 3,544 | 6,469 | 1,772 | 1,772 | 3,544 | - | - | 1,772 | 1,772 | 3,544 | - | |
| 69 | Rural Policy & Dev Center GF | | GF | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 139 | 139 | 278 | - | - | 139 | 139 | 278 | - | |
| 70 | Destination Medical Center Admin | | GF | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | 25 | 50 | - | - | 25 | 25 | 50 | - | |
| 71 | Host Comm Econ Dev Prog | | GF | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 875 | 875 | 1,750 | - | - | 875 | 875 | 1,750 | - | |
| 72 | *G Small Business Dev Ctr - Regional | | GF | - | - | - | - | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 73 | *G Small Business Support Package | | GF | - | - | - | - | 6,000 | - | - | 6,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 74 | * G/H Local Community Child Care | | GF | 690 | - | - | 690 | 750 | - | 690 | 10,000 | - | 690 | - | 690 | 2,500 | 2,500 | 5,000 | - | 5,000 | 1,500 | 1,500 | 3,000 | 3,000 | |
| 75 | *H Childcare MN Initiative Foundations | | GF | - | - | - | - | - | - | - | 2,000 | - | - | 3,000 | - | 1,500 | 1,500 | 3,000 | - | 3,000 | 1,000 | 1,000 | 2,000 | 2,000 | |
| 76 | *S Little Lakers Childcare Center | | GF | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | |
| 77 | *G/H Job Creation Fund | | GF | 20,153 | 16,000 | 16,000 | 20,153 | 15,000 | 16,000 | 20,153 | 15,000 | 16,000 | 20,153 | 16,000 | 20,153 | 8,000 | 8,000 | 16,000 | - | - | 8,000 | 8,000 | 16,000 | - | |
| 78 | *G/H/S Minnesota Investment Fund** | | GF | 22,019 | 24,740 | 24,740 | 22,019 | 15,500 | 24,740 | 22,019 | 15,500 | 24,740 | 22,019 | 22,712 | 24,990 | 22,019 | 10,029 | 10,028 | 20,057 | - | (4,683) | 12,370 | 12,370 | 24,740 | - |
| 79 | Redevelopment via MIF | | GF | 6,753 | - | - | 6,753 | - | - | 6,753 | - | - | 6,753 | - | - | 6,753 | - | - | - | - | - | - | - | - | |
| 80 | *H/S Duluth Paper Mill | | - | - | - | - | - | - | [3,000] | - | - | [3,000] | - | - | [3,000] | - | - | - | [3,000] | - | - | - | - | - | |
| 81 | Redevelopment Grant Program | | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,246 | 2,246 | 4,492 | 4,492 | |
| 82 | Emerging Entrepreneur Loan Prog (+transfer) | | GF | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | |
| 83 | MN Film & TV Board Matching | | GF | 974 | 650 | 650 | 974 | 650 | 650 | 974 | 650 | 974 | 650 | 650 | 974 | 325 | 325 | 650 | - | - | 325 | 325 | 650 | - | |
| 84 | Upper MN Film Office | | GF | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 12 | 12 | 24 | - | - | 12 | 12 | 24 | - | |
| 85 | MN Film & TV Board Production Jobs | | GF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | |
| 86 | Job Skills Partnership Program | | GF | 11,617 | 8,390 | 8,390 | 11,617 | 8,390 | 8,390 | 11,617 | 8,390 | 8,390 | 11,617 | 8,390 | 8,390 | 4,195 | 4,195 | 8,390 | - | - | 4,195 | 4,195 | 8,390 | - | |
| 87 | *G/H Automation Training Incentive Prog (ATIP) | | GF | - | - | - | - | 500 | 500 | - | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 88 | *G/H Launch Minnesota - Innovation Grants | | GF | 3,200 | - | - | 3,200 | 3,000 | - | 3,200 | 3,000 | - | 3,200 | - | - | 3,200 | 1,500 | 1,500 | 3,000 | - | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 |
| 89 | *G/H Launch Minnesota - Admin | | GF | 773 | - | - | 773 | 1,000 | - | 773 | 1,000 | - | 773 | - | - | 773 | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 90 | *G/H Launch Minnesota - Grantee Activities | | GF | 900 | - | - | 900 | 1,000 | - | 900 | 1,000 | - | 900 | - | - | 900 | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 91 | *H Microenterprise Development | | GF | - | - | - | - | - | - | - | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 92 | *H S2021 Community Bus Development Grants | | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 93 | *H NE Entrepreneur Fund | | GF | - | - | - | - | - | - | 1,148 | - | - | - | - | - | - | 1,148 | - | 1,148 | - | 1,148 | - | - | - | |
| 94 | *H Small Business COVID Support Grants | | GF | - | - | - | - | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 95 | *S Small Business Loan Guarantee FY21 | | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 96 | *Main Street Economic Revitalization Program | | GF | - | - | - | - | - | - | - | - | - | - | - | - | 80,000 | - | 80,000 | - | 80,000 | - | - | - | - | |
| 97 | *Main Street COVID-19 Relief Grant Program | | GF | - | - | - | - | - | - | - | - | - | - | - | - | 70,000 | - | 70,000 | - | 70,000 | - | - | - | - | |
| 98 | *Main Street - MN Initiative Foundations | | GF | - | - | - | - | - | - | - | - | - | - | - | - | [34,950] | - | [34,950] | - | [34,950] | - | - | - | - | |
| 99 | *Main Street - Metro Area | | GF | - | - | - | - | - | - | - | - | - | - | - | - | [34,950] | - | [34,950] | - | [34,950] | - | - | - | - | |

| 2021 JOBS & LABOR FINANCE SPREADSHEET | | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov 3/18/21 | House SF1098 1UE | | House SF1098 1UE | Senate SF1098 3E | | Senate SF1098 3E | 2021 1SS Chapter 10 | | | | Δ FY21 | Δ fr. Feb Fcst | 2021 1SS Chapter 10 | | | Δ fr. Feb Fcst |
|---------------------------------------|--|------|---------------------|------------------|------------------|---------------|---------------|----------------|------------------|---------------|---------------------|------------------|---------------|---------------------|---------------------|---------------|---------------|---------------|---------|-------------------|---------------------|---------------|---------------|-------------------|
| | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 100 | *Main Street - Admin | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | [100] | - | [100] | - | [100] | - | - | - | - |
| 101 | *G Redevelop Appropriation Bonds Admin | GF | - | - | - | - | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 102 | *H Labor Market Information (Moved from GSS) | GF | - | - | - | - | - | - | - | 500 | 500 | - | - | - | - | 250 | 250 | 500 | - | 500 | 250 | 250 | 500 | 500 |
| 103 | * G/H LMI: Real Time Pan. Recovery (Moved from GSS) | GF | - | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 104 | *S Airport Infrastructure Renewal (AIR) | GF | 681 | - | - | 681 | - | - | 681 | - | - | 681 | 1,000 | - | 681 | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 105 | Hmong Chamber of Commerce (reapprop of cancellation) | GF | 130 | - | - | 130 | - | - | 130 | 125 | - | 130 | - | - | 130 | 125 | - | 125 | - | 125 | - | - | - | - |
| 106 | *NW Angle/ Lake of the Woods Relief | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 | - | 5,000 | - | - | - | - |
| 107 | <u>FY20-21 Biennium Only</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 108 | Small Business Loan Guarantee FY20 (2020 Ch 71) | GF | 10,000 | - | - | 10,000 | - | - | 10,000 | - | - | 10,000 | - | - | 10,000 | - | - | - | - | - | - | - | - | - |
| 109 | Rondo Community Land Trust | GF | 250 | - | - | 250 | - | - | 250 | - | - | 250 | - | - | 250 | - | - | - | - | - | - | - | - | - |
| 110 | Minnesota Initiative Foundations | GF | 750 | - | - | 750 | - | - | 750 | - | - | 750 | - | - | 750 | - | - | - | - | - | - | - | - | - |
| 111 | FIRST in Upper Midwest Robotics | GF | 100 | - | - | 100 | - | - | 100 | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - |
| 112 | | | | | | | | | | | | | | | | | | | | | | | | |
| 113 | <u>Transfers - General Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 114 | *G Tr Out - Small Business COVID Support Loans | GF | - | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 115 | | | | | | | | | | | | | | | | | | | | | | | | |
| 116 | <u>Direct Appropriations - Remediation Fund</u> | | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - |
| 117 | Contaminated Site Cleanup RF | RF | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - |
| 118 | | | | | | | | | | | | | | | | | | | | | | | | |
| 119 | <u>Direct Appropriations - WDF</u> | | 5,349 | 2,700 | 2,700 | 5,349 | 2,700 | 2,700 | 5,349 | 2,700 | 2,700 | 6,349 | 4,700 | 2,700 | 5,349 | 2,100 | 2,100 | 4,200 | - | 1,500 | 1,350 | 1,350 | 2,700 | - |
| 120 | Job Skills Partnership Training Grants | WDF | 2,099 | 2,700 | 2,700 | 2,099 | 2,700 | 2,700 | 2,099 | 2,700 | 2,700 | 2,099 | 2,700 | 2,700 | 2,099 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - |
| 121 | *S Neighborhood Development Center | WDF | 1,300 | - | - | 1,300 | - | - | 1,300 | - | - | 1,300 | 1,500 | - | 1,300 | 750 | 750 | 1,500 | - | 1,500 | - | - | - | - |
| 122 | <u>FY20-21 Biennium Only</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 123 | White Earth Nation IBDS | WDF | 250 | - | - | 250 | - | - | 250 | - | - | 250 | - | - | 250 | - | - | - | - | - | - | - | - | - |
| 124 | Enterprise, MN | WDF | 900 | - | - | 900 | - | - | 900 | - | - | 900 | - | - | 900 | - | - | - | - | - | - | - | - | - |
| 125 | MEDA | WDF | 800 | - | - | 800 | - | - | 800 | - | - | 800 | - | - | 800 | - | - | - | - | - | - | - | - | - |
| 126 | [GR MN NDCs] | WDF | [150] | - | - | [150] | - | - | [150] | - | - | [150] | - | - | [150] | - | - | - | - | - | - | - | - | - |
| 127 | | | | | | | | | | | | | | | | | | | | | | | | |
| 128 | <u>Transfers - Special Revenue Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 129 | *G Tr In - Small Business COVID Support Loans | SR | - | - | - | (50,000) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 130 | | | | | | | | | | | | | | | | | | | | | | | | |
| 131 | Small Business Emergency Loan Program | SR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 132 | (Special Revenue Fund NET ZERO IMPACT) | SR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 133 | Transfer In - Small Bus Emergency Loan Program | SR | (30,000) | - | - | (30,000) | - | - | (30,000) | - | - | (30,000) | - | - | (30,000) | - | - | - | - | - | - | - | - | - |
| 134 | | | | | | | | | | | | | | | | | | | | | | | | |
| 135 | Transfer Out - MIF Revolving Loan Account | SR | 10,000 | - | - | 10,000 | - | - | 10,000 | - | - | 10,000 | - | - | 10,000 | - | - | - | - | - | - | - | - | - |
| 136 | Transfer Out - Minnesota 21st Century Fund | SR | 20,000 | - | - | 20,000 | - | - | 20,000 | - | - | 20,000 | - | - | 20,000 | - | - | - | - | - | - | - | - | - |
| 137 | | | | | | | | | | | | | | | | | | | | | | | | |
| 138 | <u>Revenue - Special Revenue Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 139 | * GOV Automation Training Incentive Prog (ATIP) | SR | - | - | - | - | (70) | (70) | - | (70) | (70) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 140 | | | | | | | | | | | | | | | | | | | | | | | | |
| 141 | <u>Revenue Reduction - Special Revenue Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 142 | *S MIF Job Creation Goal Deadline Extension | SR | - | - | - | - | - | - | - | - | - | - | 1,400 | - | - | - | - | - | - | - | - | - | - | - |
| 143 | | | | | | | | | | | | | | | | | | | | | | | | |
| 144 | • Employment & Training (Workforce Dev.) | | 55,411 | 41,596 | 41,596 | 55,411 | 43,096 | 43,096 | 55,411 | 20,092 | 15,092 | 54,411 | 56,622 | 41,596 | 55,411 | 37,185 | 36,935 | 74,120 | - | 32,524 | 20,548 | 20,548 | 41,096 | (500) |
| 145 | <i>Appropriations by Fund</i> | | | | | | | | | | | - | | | - | | | | | | | | | |
| 146 | General Fund | | 11,061 | 13,592 | 13,592 | 11,061 | 15,092 | 15,092 | 11,061 | 17,092 | 13,092 | 11,061 | 13,592 | 13,592 | 11,061 | 7,421 | 7,421 | 14,842 | - | 1,250 | 6,546 | 6,546 | 13,092 | (500) |
| 147 | Workforce Development Fund | | 44,350 | 28,004 | 28,004 | 44,350 | 28,004 | 28,004 | 44,350 | 3,000 | 2,000 | 43,350 | 43,030 | 28,004 | 44,350 | 29,764 | 29,514 | 59,278 | - | 31,274 | 14,002 | 14,002 | 28,004 | - |
| 148 | | | | | | | | | | | | | | | | | | | | | | | | |
| 149 | <u>Direct Appropriations - General Fund</u> | | 11,061 | 13,592 | 13,592 | 11,061 | 15,092 | 15,092 | 11,061 | 17,092 | 13,092 | 11,061 | 13,592 | 13,592 | 11,061 | 7,421 | 7,421 | 14,842 | - | 1,250 | 6,546 | 6,546 | 13,092 | (500) |
| 150 | *G/H ELIM WSA Higher Ed Career Advising Prog | GF | 500 | 500 | 500 | 500 | - | - | 500 | - | - | 500 | 500 | 500 | 500 | - | - | - | - | (500) | - | - | - | (500) |
| 151 | Rural Career Counseling Coordinators GF | GF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 152 | Women Non-Traditional Jobs (WESA) Grants | GF | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - |
| 153 | Pathways to Prosperity GF | GF | 2,188 | 5,092 | 5,092 | 2,188 | 5,092 | 5,092 | 2,188 | 5,092 | 5,092 | 2,188 | 5,092 | 5,092 | 2,188 | 2,546 | 2,546 | 5,092 | - | - | 2,546 | 2,546 | 5,092 | - |

| 2021 JOBS & LABOR FINANCE SPREADSHEET | | Fund | Feb 2021 | Feb 2021 | Feb 2021 | Gov 3/18/21 | | Gov | House SF1098 1UE | | House | Senate SF1098 3E | | Senate | 2021 1SS Chapter 10 | | | | Δ FY21 | Δ fr. Feb | 2021 1SS Chapter 10 | | | Δ fr. Feb |
|---------------------------------------|---|------|----------|----------|----------|-------------|----------|----------|------------------|----------|----------|------------------|----------|----------|---------------------|---------|---------|----------|---------|-----------|---------------------|---------|----------|-----------|
| | | | Act/Est | Base | Base | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 154 | SE Asian Communities | GF | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 155 | Support Svcs/Self-Sufficiency & Job Training Grants | GF | 1,997 | 2,000 | 2,000 | 1,997 | 2,000 | 2,000 | 1,997 | 2,000 | 2,000 | 1,997 | 2,000 | 2,000 | 1,997 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 156 | * G/H - Propel Nonprofits | GF | - | - | - | - | 2,000 | 2,000 | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 157 | Youth-at-Work Competitive Grant Prog GF | GF | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - |
| 158 | *H MN Technology Association SciTech (GF) | GF | - | - | - | - | - | - | - | 1,750 | - | - | - | - | - | 875 | 875 | 1,750 | - | 1,750 | - | - | - | - |
| 159 | *H ProStart Hospitality (GF) | GF | - | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 160 | <u>FY20-21 Biennium Only</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 161 | AccessAbility | GF | 376 | - | - | 376 | - | - | 376 | - | - | 376 | - | - | 376 | - | - | - | - | - | - | - | - | - |
| 162 | | | | | | | | | | | | | | | | | | | | | | | | |
| 163 | <u>Direct Appropriations - WDF</u> | | 44,350 | 28,004 | 28,004 | 44,350 | 28,004 | 28,004 | 44,350 | 3,000 | 2,000 | 43,350 | 43,030 | 28,004 | 44,350 | 29,764 | 29,514 | 59,278 | - | 31,274 | 14,002 | 14,002 | 28,004 | - |
| 164 | Rural Career Counseling WDF | WDF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 165 | Pathways to Prosperity WDF | WDF | 9,208 | 9,208 | 9,208 | 9,208 | 9,208 | 9,208 | 9,208 | - | - | 9,208 | 9,208 | 9,208 | 9,208 | 4,604 | 4,604 | 9,208 | - | - | 4,604 | 4,604 | 9,208 | - |
| 166 | American Indian OIC | WDF | 1,000 | - | - | 1,000 | - | - | 1,000 | 1,000 | - | 1,000 | 500 | - | 1,000 | 712 | 712 | 1,424 | - | 1,424 | - | - | - | - |
| 167 | Opportunities Industrialization Centers | WDF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 168 | Youth-at-Work Competitive Grant Prog WDF | WDF | 6,671 | 6,696 | 6,696 | 6,671 | 6,696 | 6,696 | 6,671 | - | - | 6,671 | 6,696 | 6,696 | 6,671 | 3,348 | 3,348 | 6,696 | - | - | 3,348 | 3,348 | 6,696 | - |
| 169 | Youthbuild | WDF | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | - | - | 2,000 | 2,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 170 | MN Youth Program | WDF | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | - | - | 8,100 | 8,100 | 8,100 | 8,100 | 4,050 | 4,050 | 8,100 | - | - | 4,050 | 4,050 | 8,100 | - |
| 171 | Goodwill Easter Seals - Father Project | WDF | - | - | - | - | - | - | - | - | - | - | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - |
| 172 | International Institute | WDF | - | - | - | - | - | - | - | - | - | - | 600 | - | - | 350 | 350 | 700 | - | 700 | - | - | - | - |
| 173 | Boys & Girls Clubs | WDF | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | 750 | 750 | 1,500 | - | 1,500 | - | - | - | - |
| 174 | MN Grocer's Association | WDF | 100 | - | - | 100 | - | - | 100 | - | - | 100 | 300 | - | 100 | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 175 | ProStart Hospitality (WDF) | WDF | - | - | - | - | - | - | - | - | - | - | 250 | - | - | 250 | - | 250 | - | 250 | - | - | - | - |
| 176 | Construction Careers Foundation | WDF | 750 | - | - | 750 | - | - | 750 | - | - | 750 | 750 | - | 750 | 375 | 375 | 750 | - | 750 | - | - | - | - |
| 177 | CLUES | WDF | 1,250 | - | - | 1,250 | - | - | 1,250 | - | - | 1,250 | 500 | - | 1,250 | 700 | 700 | 1,400 | - | 1,400 | - | - | - | - |
| 178 | Twin Cities RISE | WDF | 1,421 | - | - | 1,421 | - | - | 1,421 | - | - | 1,421 | 1,400 | - | 1,421 | 700 | 700 | 1,400 | - | 1,400 | - | - | - | - |
| 179 | MN Technology Association | WDF | 1,750 | - | - | 1,750 | - | - | 1,750 | - | - | 1,750 | 1,750 | - | 1,750 | - | - | - | - | - | - | - | - | - |
| 180 | Bridges to Healthcare | WDF | 500 | - | - | 500 | - | - | 500 | - | - | 500 | 600 | - | 500 | 475 | 475 | 950 | - | 950 | - | - | - | - |
| 181 | Avivo <i>(formerly Resource, Inc.)</i> | WDF | 500 | - | - | 500 | - | - | 500 | - | - | 500 | 800 | - | 500 | 650 | 650 | 1,300 | - | 1,300 | - | - | - | - |
| 182 | Hmong American Partnership | WDF | 1,000 | - | - | 1,000 | - | - | 1,000 | - | - | 1,000 | 600 | - | 1,000 | 300 | 300 | 600 | - | 600 | - | - | - | - |
| 183 | Hmong Chamber of Commerce | WDF | - | - | - | - | - | - | - | - | - | - | 250 | - | - | 125 | 125 | 250 | - | 250 | - | - | - | - |
| 184 | MN Resiliency Partnership <i>(frmly Displaced Homemaker)</i> | WDF | 200 | - | - | 200 | - | - | 200 | - | - | 200 | 426 | - | 200 | 225 | 225 | 450 | - | 450 | - | - | - | - |
| 185 | Summit Academy OIC | WDF | 2,000 | - | - | 2,000 | - | - | 2,000 | - | - | 2,000 | 2,000 | - | 2,000 | 1,175 | 1,175 | 2,350 | - | 2,350 | - | - | - | - |
| 186 | Big Brothers Big Sisters Twin Cities | WDF | 500 | - | - | 500 | - | - | 500 | - | - | 500 | 500 | - | 500 | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 187 | Ujamaa Place | WDF | 1,000 | - | - | 1,000 | - | - | 1,000 | - | - | 1,000 | 1,000 | - | 1,000 | 400 | 400 | 800 | - | 800 | - | - | - | - |
| 188 | YWCA St. Paul | WDF | 250 | - | - | 250 | - | - | 250 | - | - | 250 | 300 | - | 250 | 150 | 150 | 300 | - | 300 | - | - | - | - |
| 189 | Youthprise (East African Populations) | WDF | 1,000 | - | - | 1,000 | - | - | 1,000 | - | - | 1,000 | 500 | - | 1,000 | 700 | 700 | 1,400 | - | 1,400 | - | - | - | - |
| 190 | MN Diversified Industries | WDF | 200 | - | - | 200 | - | - | 200 | - | - | 200 | - | - | 200 | 450 | 450 | 900 | - | 900 | - | - | - | - |
| 191 | YWCA Minneapolis | WDF | 250 | - | - | 250 | - | - | 250 | - | - | 250 | - | - | 250 | 150 | 150 | 300 | - | 300 | - | - | - | - |
| 192 | EMERGE Community Development | WDF | 500 | - | - | 500 | - | - | 500 | - | - | 500 | - | - | 500 | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 193 | Propel Nonprofits <i>(Nonprofits Assistance Fund)</i> | WDF | 500 | - | - | 500 | - | - | 500 | - | - | 500 | - | - | 500 | 1,000 | 1,000 | 2,000 | - | 2,000 | - | - | - | - |
| 194 | Better Futures Minnesota | WDF | 300 | - | - | 300 | - | - | 300 | - | - | 300 | - | - | 300 | 300 | 300 | 600 | - | 600 | - | - | - | - |
| 195 | Juxtaposition Arts | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 196 | Workforce Development, Inc. (Owatonna) | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 275 | 275 | 550 | - | 550 | - | - | - | - |
| 197 | Pillsbury United Communities | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - |
| 198 | 30,000 Feet | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 199 | Getting to Work | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 200 | Project for Pride in Living | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - |
| 201 | African Immigrant Competitive Grant | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | - | 2,000 | - | - | - | - |
| 202 | Center for Economic Inclusion - North@Work | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 203 | YMCA of the North | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 300 | 600 | - | 600 | - | - | - | - |
| 204 | Foreign-Trained Health Care | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | - | 2,000 | - | - | - | - |
| 205 | | | | | | | | | | | | | | | | | | | | | | | | |
| 206 | <u>FY20-21 Biennium Only</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | Regional Center for Entrepreneurial Facilitation | WDF | 300 | - | - | 300 | - | - | 300 | - | - | 300 | - | - | 300 | - | - | - | - | - | - | - | - | - |

| 2021 JOBS & LABOR FINANCE SPREADSHEET | | Fund | Feb 2021 | Feb 2021 | Feb 2021 | Gov 3/18/21 | | Gov | House SF1098 1UE | House | Senate SF1098 3E | | Senate | 2021 1SS Chapter 10 | | | | Δ FY21 | Δ fr. Feb | 2021 1SS Chapter 10 | | | | Δ fr. Feb |
|---------------------------------------|---|------|----------|----------|----------|-------------|----------|----------|------------------|----------|------------------|----------|----------|---------------------|----------|---------|---------|----------|-----------|---------------------|---------|---------|----------|-----------|
| | | | Act/Est | Base | Base | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 208 | Minneapolis Foundation | WDF | 800 | - | - | 800 | - | - | 800 | - | - | 800 | - | - | 800 | - | - | - | - | - | - | - | - | - |
| 209 | Cedar Riverside Partnership | WDF | 300 | - | - | 300 | - | - | 300 | - | - | 300 | - | - | 300 | - | - | - | - | - | - | - | - | - |
| 210 | | | | | | | | | | | | | | | | | | | | | | | | |
| 211 | • General Support Services | | 6,124 | 8,452 | 8,452 | 6,124 | 10,227 | 10,290 | 6,124 | 7,697 | 8,010 | 6,124 | 8,452 | 8,452 | 6,124 | 3,692 | 4,005 | 7,697 | - | (755) | 4,005 | 4,005 | 8,010 | (442) |
| 212 | Appropriations by Fund | | | | | | | | | | | | | | | | | | | | | | | |
| 213 | General Fund | | 6,014 | 8,342 | 8,342 | 6,014 | 10,117 | 10,180 | 6,014 | 7,587 | 7,900 | 6,014 | 8,342 | 8,342 | 6,014 | 3,637 | 3,950 | 7,587 | - | (755) | 3,950 | 3,950 | 7,900 | (442) |
| 214 | Workforce Development Fund | | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - |
| 215 | | | | | | | | | | | | | | | | | | | | | | | | |
| 216 | Direct Appropriations - General Fund | | 6,014 | 8,342 | 8,342 | 6,014 | 10,117 | 10,180 | 6,014 | 7,587 | 7,900 | 6,014 | 8,342 | 8,342 | 6,014 | 3,637 | 3,950 | 7,587 | - | (755) | 3,950 | 3,950 | 7,900 | (442) |
| 217 | * Operating (G/H Increase) | GF | 5,514 | 5,304 | 5,304 | 5,514 | 6,829 | 7,142 | 5,514 | 6,829 | 7,142 | 5,514 | 5,304 | 5,304 | 5,514 | 3,258 | 3,571 | 6,829 | - | 1,525 | 3,571 | 3,571 | 7,142 | 1,838 |
| 218 | * LMI Operating (Moved to BCD) | GF | - | - | - | - | - | - | - | (1,780) | (1,780) | - | - | - | - | (890) | (890) | (1,780) | - | (1,780) | (890) | (890) | (1,780) | (1,780) |
| 219 | * Labor Market Information (Moved to BCD) | GF | 500 | 500 | 500 | 500 | 500 | 500 | 500 | - | - | 500 | 500 | 500 | 500 | - | - | - | - | (500) | - | - | - | (500) |
| 220 | * GOV LMI: Real Time Pan. Recovery (Moved to BCD) | GF | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 221 | [Transf. to MN Housing for Olmstead Compliance] | GF | [2538] | 2,538 | 2,538 | [1,269] | 2,538 | 2,538 | [1,269] | 2,538 | 2,538 | [1,269] | 2,538 | 2,538 | [1,269] | 1,269 | 1,269 | 2,538 | - | - | 1,269 | 1,269 | 2,538 | - |
| 222 | Capacity Building Grants | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 223 | | | | | | | | | | | | | | | | | | | | | | | | |
| 224 | Direct Appropriations - WDF | | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - |
| 225 | Operating | WDF | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - |
| 226 | | | | | | | | | | | | | | | | | | | | | | | | |
| 227 | • Minnesota Trade Office | | 4,562 | 4,584 | 4,584 | 4,562 | 4,284 | 4,484 | 4,562 | 4,284 | 4,484 | 4,562 | 4,584 | 4,584 | 4,562 | 2,142 | 2,142 | 4,284 | - | (300) | 2,242 | 2,242 | 4,484 | (100) |
| 228 | Direct Appropriations - General Fund | | 4,562 | 4,584 | 4,584 | 4,562 | 4,284 | 4,484 | 4,562 | 4,284 | 4,484 | 4,562 | 4,584 | 4,584 | 4,562 | 2,142 | 2,142 | 4,284 | - | (300) | 2,242 | 2,242 | 4,484 | (100) |
| 229 | Operating | GF | 3,034 | 2,984 | 2,984 | 3,034 | 2,984 | 2,984 | 3,034 | 2,984 | 2,984 | 3,034 | 2,984 | 2,984 | 3,034 | 1,492 | 1,492 | 2,984 | - | - | 1,492 | 1,492 | 2,984 | - |
| 230 | *G State Trade & Export Promotion (STEP) Grants | GF | 528 | 600 | 600 | 528 | 400 | 600 | 528 | 400 | 600 | 528 | 600 | 600 | 528 | 200 | 200 | 400 | - | (200) | 300 | 300 | 600 | - |
| 231 | Invest Minnesota Marketing Initiative | GF | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 180 | 180 | 360 | - | - | 180 | 180 | 360 | - |
| 232 | Trade Offices Expansion - Foreign Markets | GF | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 270 | 270 | 540 | - | - | 270 | 270 | 540 | - |
| 233 | * GOV ELIM Trade Policy Advisory Council | GF | 100 | 100 | 100 | 100 | - | - | 100 | - | - | 100 | 100 | 100 | 100 | - | - | - | - | (100) | - | - | - | (100) |
| 234 | | | | | | | | | | | | | | | | | | | | | | | | |
| 235 | • Vocational Rehabilitation Services | | 78,748 | 73,382 | 73,382 | 78,748 | 73,382 | 73,382 | 78,748 | 73,382 | 73,382 | 78,748 | 73,382 | 73,382 | 78,748 | 36,691 | 36,691 | 73,382 | - | - | 36,691 | 36,691 | 73,382 | - |
| 236 | Appropriations by Fund | | | | | | | | | | | | | | | | | | | | | | | |
| 237 | General Fund | | 60,207 | 57,722 | 57,722 | 60,207 | 57,722 | 57,722 | 60,207 | 57,722 | 57,722 | 60,207 | 57,722 | 57,722 | 60,207 | 28,861 | 28,861 | 57,722 | - | - | 28,861 | 28,861 | 57,722 | - |
| 238 | Workforce Development Fund | | 18,541 | 15,660 | 15,660 | 18,541 | 15,660 | 15,660 | 18,541 | 15,660 | 15,660 | 18,541 | 15,660 | 15,660 | 18,541 | 7,830 | 7,830 | 15,660 | - | - | 7,830 | 7,830 | 15,660 | - |
| 239 | | | | | | | | | | | | | | | | | | | | | | | | |
| 240 | Direct Appropriations - General Fund | | 60,207 | 57,722 | 57,722 | 60,207 | 57,722 | 57,722 | 60,207 | 57,722 | 57,722 | 60,207 | 57,722 | 57,722 | 60,207 | 28,861 | 28,861 | 57,722 | - | - | 28,861 | 28,861 | 57,722 | - |
| 241 | Vocational Rehabilitation Program | GF | 28,561 | 28,600 | 28,600 | 28,561 | 28,600 | 28,600 | 28,561 | 28,600 | 28,600 | 28,561 | 28,600 | 28,600 | 28,561 | 14,300 | 14,300 | 28,600 | - | - | 14,300 | 14,300 | 28,600 | - |
| 242 | Extended Employment Services GF | GF | 20,047 | 17,990 | 17,990 | 20,047 | 17,990 | 17,990 | 20,047 | 17,990 | 17,990 | 20,047 | 17,990 | 17,990 | 20,047 | 8,995 | 8,995 | 17,990 | - | - | 8,995 | 8,995 | 17,990 | - |
| 243 | Emp Support for Persons w/ Mental Illness GF | GF | 5,577 | 5,110 | 5,110 | 5,577 | 5,110 | 5,110 | 5,577 | 5,110 | 5,110 | 5,577 | 5,110 | 5,110 | 5,577 | 2,555 | 2,555 | 5,110 | - | - | 2,555 | 2,555 | 5,110 | - |
| 244 | Centers for Independent Living | GF | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 3,011 | 3,011 | 6,022 | - | - | 3,011 | 3,011 | 6,022 | - |
| 245 | | | | | | | | | | | | | | | | | | | | | | | | |
| 246 | Direct Appropriations - WDF | | 18,541 | 15,660 | 15,660 | 18,541 | 15,660 | 15,660 | 18,541 | 15,660 | 15,660 | 18,541 | 15,660 | 15,660 | 18,541 | 7,830 | 7,830 | 15,660 | - | - | 7,830 | 7,830 | 15,660 | - |
| 247 | Extended Employment Services WDF | WDF | 14,751 | 13,660 | 13,660 | 14,751 | 13,660 | 13,660 | 14,751 | 13,660 | 13,660 | 14,751 | 13,660 | 13,660 | 14,751 | 6,830 | 6,830 | 13,660 | - | - | 6,830 | 6,830 | 13,660 | - |
| 248 | Emp Services for Deaf, Deafblind, Hard of Hearing | WDF | 1,990 | 2,000 | 2,000 | 1,990 | 2,000 | 2,000 | 1,990 | 2,000 | 2,000 | 1,990 | 2,000 | 2,000 | 1,990 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 249 | Emp Support for Persons w/ Mental Illness WDF | WDF | 1,800 | - | - | 1,800 | - | - | 1,800 | - | - | 1,800 | - | - | 1,800 | - | - | - | - | - | - | - | - | - |
| 250 | | | | | | | | | | | | | | | | | | | | | | | | |
| 251 | • State Services for the Blind | | 13,102 | 12,850 | 12,850 | 13,102 | 12,850 | 12,850 | 13,102 | 12,850 | 12,850 | 13,102 | 12,850 | 12,850 | 13,102 | 6,425 | 6,425 | 12,850 | - | - | 6,425 | 6,425 | 12,850 | - |
| 252 | Direct Appropriations - General Fund | | 13,102 | 12,850 | 12,850 | 13,102 | 12,850 | 12,850 | 13,102 | 12,850 | 12,850 | 13,102 | 12,850 | 12,850 | 13,102 | 6,425 | 6,425 | 12,850 | - | - | 6,425 | 6,425 | 12,850 | - |
| 253 | Operating | GF | 12,102 | 11,850 | 11,850 | 12,102 | 11,850 | 11,850 | 12,102 | 11,850 | 11,850 | 12,102 | 11,850 | 11,850 | 12,102 | 5,925 | 5,925 | 11,850 | - | - | 5,925 | 5,925 | 11,850 | - |
| 254 | Senior Citizens Independent Living Skills | GF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 255 | | | | | | | | | | | | | | | | | | | | | | | | |
| 256 | • Office of Broadband Development (Art. 1 Sec. 7) | | - | - | - | - | - | - | - | - | - | - | - | - | - | 35,000 | 35,000 | 70,000 | - | 70,000 | - | - | - | - |
| 257 | Appropriation - ARPA Capital Projects Fund | | | | | | | | | | | | | | | | | | | | | | | |
| 258 | Broadband Development++ | ARPA | - | - | - | - | - | - | - | - | - | - | - | - | - | 35,000 | 35,000 | 70,000 | - | 70,000 | - | - | - | - |
| 259 | | | | | | | | | | | | | | | | | | | | | | | | |
| 260 | • FY21 Administrative Holdback - DEED | GF | 1,022 | - | - | 1,022 | - | - | 1,022 | - | - | 1,022 | - | - | 1,022 | - | - | - | - | - | - | - | - | - |
| 261 | | | | | | | | | | | </ | | | | | | | | | | | | | |

| 2021 JOBS & LABOR FINANCE SPREADSHEET | | Fund | Feb 2021 | Feb 2021 | Feb 2021 | Gov 3/18/21 | | Gov | House SF1098 1UE | | House | Senate SF1098 3E | | Senate | 2021 1SS Chapter 10 | | | | Δ FY21 | Δ fr. Feb | 2021 1SS Chapter 10 | | | Δ fr. Feb |
|---------------------------------------|---|------|----------|----------|----------|-------------|-----------|-------------|------------------|-----------|-------------|------------------|----------|----------|---------------------|---------|---------|----------|---------|-----------|---------------------|---------|----------|-----------|
| | | | Act/Est | Base | Base | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 262 | • 20, SS7, Ch. 2 - Grants to Large Venues | GF | 13,900 | - | - | 13,900 | - | - | 13,900 | - | - | 13,900 | - | - | 13,900 | - | - | - | - | - | - | - | - | - |
| 263 | | | | | | | | | | | | | | | | | | | | | | | | |
| 264 | • 20, SS7, Ch. 2 - UI Contingent Appropriation | GF | 25,000 | - | - | 25,000 | - | - | 25,000 | - | - | 25,000 | - | - | 25,000 | - | - | - | - | - | - | - | - | - |
| 265 | | | | | | | | | | | | | | | | | | | | | | | | |
| 266 | • *G/H Paid Family & Medical Leave (DEED) | | - | - | - | - | 34,708 | 101,796 | - | 34,708 | 102,426 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 267 | General Fund | | - | - | - | - | 10,828 | - | - | 10,828 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 268 | PFML Start Up Funding | GF | - | - | - | - | 10,828 | - | - | 10,828 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 269 | PFML Outreach, Education, Tech Assistance | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 270 | | | | | | | | | | | | | | | | | | | | | | | | |
| 271 | Paid Family Medical Leave Fund | | - | - | - | - | 23,880 | 101,796 | - | 23,880 | 102,426 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 272 | Direct Approp, DEED - Paid Family Medical Leave**** | PFML | - | - | - | - | 23,250 | 101,166 | - | 23,250 | 101,166 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 273 | PFML Outreach, Education, Tech Assistance | PFML | - | - | - | - | 630 | 630 | - | 630 | 1,260 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 274 | | | | | | | | | | | | | | | | | | | | | | | | |
| 275 | Benefits Paid | PFML | - | - | - | - | - | 1,561,138 | - | - | 1,561,138 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 276 | | | | | | | | | | | | | | | | | | | | | | | | |
| 277 | Transfer Out - PFML to General Fund | PFML | - | - | - | - | 11,416 | - | - | 11,416 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 278 | | | | | | | | | | | | | | | | | | | | | | | | |
| 279 | PFML Revenues | PFML | - | - | - | - | (446,199) | (1,742,793) | - | (446,199) | (1,742,793) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 280 | | | | | | | | | | | | | | | | | | | | | | | | |
| 281 | Destination Medical Center | | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - |
| 282 | Statutory Appropriation - General Fund | | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | 73,955 | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - |
| 283 | General Aid | GF | 34,470 | 55,803 | 60,000 | 34,470 | 55,803 | 60,000 | 34,470 | 55,803 | 60,000 | 34,470 | 55,803 | 60,000 | 34,470 | 25,803 | 30,000 | 55,803 | - | - | 30,000 | 30,000 | 60,000 | - |
| 284 | Transit Aid | GF | - | 3,151 | 13,955 | - | 3,151 | 13,955 | - | 3,151 | 13,955 | - | 3,151 | 13,955 | - | - | 3,151 | 3,151 | - | - | 7,500 | 6,455 | 13,955 | - |
| 285 | | | | | | | | | | | | | | | | | | | | | | | | - |
| 286 | Department of Labor & Industry (DLI) | | 61,436 | 58,232 | 56,432 | 61,436 | 64,877 | 62,514 | 61,436 | 65,828 | 63,408 | 61,436 | 59,432 | 56,432 | 61,436 | 31,817 | 30,717 | 62,534 | - | 4,302 | 29,592 | 29,592 | 59,184 | 2,752 |
| 287 | Appropriations by Fund: | | | | | - | | | - | | | | | | | | | | - | - | | | | |
| 288 | General | GF | 8,237 | 8,488 | 6,688 | 8,237 | 13,051 | 10,688 | 8,237 | 13,452 | 11,582 | 8,237 | 8,588 | 6,688 | 8,237 | 5,379 | 4,379 | 9,758 | - | 1,270 | 3,479 | 3,479 | 6,958 | 270 |
| 289 | Workers' Compensation Fund | WCF | 47,224 | 44,176 | 44,176 | 47,224 | 45,982 | 45,982 | 47,224 | 45,982 | 45,982 | 47,224 | 44,876 | 44,176 | 47,224 | 22,991 | 22,991 | 45,982 | - | 1,806 | 22,991 | 22,991 | 45,982 | 1,806 |
| 290 | Workforce Development Fund | WDF | 5,975 | 5,568 | 5,568 | 5,975 | 5,844 | 5,844 | 5,975 | 6,394 | 5,844 | 5,975 | 5,968 | 5,568 | 5,975 | 3,447 | 3,347 | 6,794 | - | 1,226 | 3,122 | 3,122 | 6,244 | 676 |
| 291 | | | | | | | | | | | | | | | | | | | | | | | | |
| 292 | • General Support | | 13,467 | 13,878 | 12,078 | 13,467 | 13,878 | 12,078 | 13,467 | 13,030 | 12,078 | 13,467 | 13,878 | 12,078 | 13,467 | 6,939 | 6,939 | 13,878 | - | - | 6,039 | 6,039 | 12,078 | - |
| 293 | Appropriations by Fund | | | | | | | | | | | | | | | | | | | | | | | |
| 294 | General Fund | GF | 1,341 | 1,800 | - | 1,341 | 1,800 | - | 1,341 | 952 | - | 1,341 | 1,800 | - | 1,341 | 900 | 900 | 1,800 | - | - | - | - | - | - |
| 295 | Workers' Compensation Fund | WCF | 12,126 | 12,078 | 12,078 | 12,126 | 12,078 | 12,078 | 12,126 | 12,078 | 12,078 | 12,126 | 12,078 | 12,078 | 12,126 | 6,039 | 6,039 | 12,078 | - | - | 6,039 | 6,039 | 12,078 | - |
| 296 | | | | | | | | | | | | | | | | | | | | | | | | |
| 297 | Direct Appropriations - General Fund | GF | 1,341 | 1,800 | - | 1,341 | 1,800 | - | 1,341 | 952 | - | 1,341 | 1,800 | - | 1,341 | 900 | 900 | 1,800 | - | - | - | - | - | - |
| 298 | IT Systems Modernization | GF | 1,138 | 1,800 | - | 1,138 | 1,800 | - | 1,138 | 1,800 | - | 1,138 | 1,800 | - | 1,138 | 900 | 900 | 1,800 | - | - | - | - | - | - |
| 299 | IT Systems Reduction | GF | - | - | - | - | - | - | - | (848) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 300 | Administrative Holdback | GF | 203 | - | - | 203 | - | - | 203 | - | - | 203 | - | - | 203 | - | - | - | - | - | - | - | - | - |
| 301 | | | | | | | | | | | | | | | | | | | | | | | | |
| 302 | Direct Appropriations - Workers Compensation Fund | WCF | 12,126 | 12,078 | 12,078 | 12,126 | 12,078 | 12,078 | 12,126 | 12,078 | 12,078 | 12,126 | 12,078 | 12,078 | 12,126 | 6,039 | 6,039 | 12,078 | - | - | 6,039 | 6,039 | 12,078 | - |
| 303 | | | | | | | | | | | | | | | | | | | | | | | | |
| 304 | • Labor Standards & Apprenticeship | | 10,071 | 9,456 | 9,456 | 10,071 | 13,367 | 13,332 | 10,071 | 15,066 | 14,226 | 10,071 | 9,956 | 9,456 | 10,071 | 6,226 | 5,226 | 11,452 | - | 1,996 | 5,001 | 5,001 | 10,002 | 546 |
| 305 | Appropriations by Fund | | | | | | | | | | | | | | | | | | | | | | | |
| 306 | General Fund | GF | 6,896 | 6,688 | 6,688 | 6,896 | 10,323 | 10,288 | 6,896 | 11,572 | 11,182 | 6,896 | 6,788 | 6,688 | 6,896 | 4,479 | 3,479 | 7,958 | - | 1,270 | 3,479 | 3,479 | 6,958 | 270 |
| 307 | Workforce Development Fund | WDF | 3,175 | 2,768 | 2,768 | 3,175 | 3,044 | 3,044 | 3,175 | 3,494 | 3,044 | 3,175 | 3,168 | 2,768 | 3,175 | 1,747 | 1,747 | 3,494 | - | 726 | 1,522 | 1,522 | 3,044 | 276 |
| 308 | | | | | | | | | | | | | | | | | | | | | | | | |
| 309 | Direct Appropriations - General Fund | | 6,896 | 6,688 | 6,688 | 6,896 | 10,323 | 10,288 | 6,896 | 11,572 | 11,182 | 6,896 | 6,788 | 6,688 | 6,896 | 4,479 | 3,479 | 7,958 | - | 1,270 | 3,479 | 3,479 | 6,958 | 270 |
| 310 | Operating | GF | 2,996 | 2,596 | 2,596 | 2,996 | 2,748 | 2,798 | 2,996 | 2,748 | 2,798 | 2,996 | 2,596 | 2,596 | 2,996 | 1,349 | 1,399 | 2,748 | - | 152 | 1,399 | 1,399 | 2,798 | 202 |
| 311 | Wage Theft Prevention Initiative | GF | 3,900 | 4,092 | 4,092 | 3,900 | 4,092 | 4,092 | 3,900 | 4,092 | 4,092 | 3,900 | 4,092 | 4,092 | 3,900 | 2,046 | 2,046 | 4,092 | - | - | 2,046 | 2,046 | 4,092 | - |
| 312 | Expanding Access to Pregnancy & Parental Leave | GF | - | - | - | - | 118 | 68 | - | 118 | 68 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 313 | * H/S Career Pathway Demonstration Program | GF | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - |
| 314 | *H Nursing & Lactating Mothers Leave Modification | GF | - | - | - | - | 118 | 68 | - | 118 | 68 | - | - | - | - | 84 | 34 | 118 | - | 118 | 34 | 34 | 68 | 68 |

| 2021 JOBS & LABOR FINANCE SPREADSHEET | | Fund | Feb 2021 | Feb 2021 | Feb 2021 | Gov 3/18/21 | | Gov | House SF1098 1UE | | House | Senate SF1098 3E | | Senate | 2021 1SS Chapter 10 | | | | Δ FY21 | Δ fr. Feb | 2021 1SS Chapter 10 | | | Δ fr. Feb |
|---------------------------------------|--|------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|---------------|---------------|------------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------|--------------|---------------------|---------------|---------------|--------------|
| | | | Act/Est | Base | Base | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 315 | *H Earned Sick & Safe Time Enforcement | GF | - | - | - | - | 3,247 | 3,262 | - | 3,247 | 3,262 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 316 | *H Earned Sick & Safe Time Grants | GF | - | - | - | - | - | - | - | 600 | 600 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 317 | *H Rehire & Retention Protections | GF | - | - | - | - | - | - | - | 158 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 318 | *H Safe Workplaces - Meat/Poultry Processing | GF | - | - | - | - | - | - | - | 491 | 294 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 319 | Loggers Program | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | 1,000 | - | 1,000 | - | - | - | |
| 320 | | | | | | | | | | | | | | | | | | | | | | | | |
| 321 | <u>Direct Appropriations - WDF</u> | | 3,175 | 2,768 | 2,768 | 3,175 | 3,044 | 3,044 | 3,175 | 3,494 | 3,044 | 3,175 | 3,168 | 2,768 | 3,175 | 1,747 | 1,747 | 3,494 | - | 726 | 1,522 | 1,522 | 3,044 | 276 |
| 322 | Apprenticeship Program | WDF | 2,266 | 2,266 | 2,266 | 2,266 | 2,542 | 2,542 | 2,266 | 2,542 | 2,542 | 2,266 | 2,266 | 2,266 | 2,266 | 1,271 | 1,271 | 2,542 | - | 276 | 1,271 | 1,271 | 2,542 | 276 |
| 323 | Prevailing Wage Enforcement | WDF | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 151 | 151 | 302 | - | - | 151 | 151 | 302 | - |
| 324 | LEAP Women's Economic Security Grants | WDF | 206 | 200 | 200 | 206 | 200 | 200 | 206 | 200 | 200 | 206 | 200 | 200 | 206 | 100 | 100 | 200 | - | - | 100 | 100 | 200 | - |
| 325 | * H/S Helmets to Hardhats | WDF | 400 | - | - | 400 | - | - | 400 | 450 | - | 400 | 400 | - | 400 | 225 | 225 | 450 | - | 450 | - | - | - | - |
| 326 | | | | | | | | | | | | | | | | | | | | | | | | |
| 327 | • Workers' Compensation Division | | 26,764 | 23,764 | 23,764 | 26,764 | 23,764 | 23,764 | 26,764 | 23,764 | 23,764 | 26,764 | 24,464 | 23,764 | 26,764 | 11,882 | 11,882 | 23,764 | - | - | 11,882 | 11,882 | 23,764 | - |
| 328 | <u>Direct Appropriations - Workers Compensation Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 329 | Operating | WCF | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | 11,882 | 11,882 | 23,764 | - | - | 11,882 | 11,882 | 23,764 | - |
| 330 | Workers' Comp IT System (CAMPUS) | WCF | 3,000 | - | - | 3,000 | - | - | 3,000 | - | - | 3,000 | - | - | 3,000 | - | - | - | - | - | - | - | - | - |
| 331 | | | | | | | | | | | | | | | | | | | | | | | | |
| 332 | <u>FY21 Appropriation Availability Extension</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 333 | Workers' Comp IT System (CAMPUS) | WCF | - | - | - | - | 700 | - | - | 700 | - | 3,000 | - | - | - | 700 | - | 700 | - | 700 | - | - | - | - |
| 334 | | | | | | | | | | | | | | | | | | | | | | | | |
| 335 | • Workplace Safety Division | | 8,334 | 8,334 | 8,334 | 11,334 | 10,140 | 10,140 | 11,334 | 10,140 | 10,140 | 11,334 | 8,334 | 8,334 | 11,334 | 5,070 | 5,070 | 10,140 | - | 1,806 | 5,070 | 5,070 | 10,140 | 1,806 |
| 336 | <u>Direct Appropriations - Workers Compensation Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 337 | Workplace Safety Operating | WCF | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | 4,167 | 4,167 | 8,334 | - | - | 4,167 | 4,167 | 8,334 | - |
| 338 | *G/H OSHA Operating Adjustment | WCF | - | - | - | 3,000 | 1,806 | 1,806 | 3,000 | 1,806 | 1,806 | 3,000 | - | - | 3,000 | 903 | 903 | 1,806 | - | 1,806 | 903 | 903 | 1,806 | 1,806 |
| 339 | | | | | | | | | | | | | | | | | | | | | | | | |
| 340 | <u>Revenue - Workers Compensation Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 341 | *G/H OSHA Federal Penalty Conformance | WCF | - | - | - | 3,000 | (232) | (240) | 3,000 | (232) | (240) | 3,000 | - | - | 3,000 | - | - | - | - | - | - | - | - | - |
| 342 | | | | | | | | | | | | | | | | | | | | | | | | |
| 343 | • Workforce Development Initiatives | | 2,800 | 2,800 | 2,800 | 2,800 | 3,200 | 3,200 | 2,800 | 3,300 | 3,200 | 2,800 | 2,800 | 2,800 | 2,800 | 1,700 | 1,600 | 3,300 | - | 500 | 1,600 | 1,600 | 3,200 | 400 |
| 344 | <i>Appropriations by Fund</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 345 | General Fund | GF | - | - | - | - | 400 | 400 | - | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 346 | Workforce Development Fund | WDF | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,900 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 1,700 | 1,600 | 3,300 | - | 500 | 1,600 | 1,600 | 3,200 | 400 |
| 347 | | | | | | | | | | | | | | | | | | | | | | | | |
| 348 | <u>Direct Appropriations - General Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 349 | PIPELINE - Dual Training Grants (from OHE) - see also line 3 | GF | - | - | - | - | 400 | 400 | - | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 350 | | | | | | | | | | | | | | | | | | | | | | | | |
| 351 | <u>Direct Appropriations - WDF</u> | WDF | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,900 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 1,700 | 1,600 | 3,300 | - | 500 | 1,600 | 1,600 | 3,200 | 400 |
| 352 | PIPELINE - Dual Training Grants (jobs budget base amount) | WDF | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 300 | 300 | 600 | - | - | 300 | 300 | 600 | - |
| 353 | PIPELINE - Dual Training Grants (from OHE) - see also line 3 | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 200 | 400 | - | 400 | 200 | 200 | 400 | 400 |
| 354 | Youth Skills Training Program | WDF | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 1,100 | 1,100 | 2,200 | - | - | 1,100 | 1,100 | 2,200 | - |
| 355 | [Administrative Costs] | WDF | [200] | [200] | [200] | [200] | [200] | [200] | [200] | [200] | [200] | [200] | [200] | [200] | [200] | [100] | [100] | [200] | - | - | [100] | [100] | [200] | - |
| 356 | * H/S Career Pathway Demonstration Program | WDF | - | - | - | - | - | - | - | 100 | - | - | - | - | - | 100 | - | 100 | - | 100 | - | - | - | - |
| 357 | | | | | | | | | | | | | | | | | | | | | | | | |
| 358 | • Construction Codes & Licensing (Statutory) | | 64,974 | 67,451 | 67,006 | 64,974 | 67,596 | 67,006 | 64,974 | 67,596 | 67,006 | 64,974 | 67,451 | 67,006 | 64,974 | 33,948 | 33,503 | 67,451 | - | - | 33,503 | 33,503 | 67,006 | - |
| 359 | <u>Appropriations - Construction Codes Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 360 | Construction Code Statutory Appropriations | CC | 64,974 | 67,451 | 67,006 | 64,974 | 67,451 | 67,006 | 64,974 | 67,451 | 67,006 | 64,974 | 67,451 | 67,006 | 64,974 | 33,948 | 33,503 | 67,451 | - | - | 33,503 | 33,503 | 67,006 | - |
| 361 | *G/H Commercial Energy Code Improvements | CC | - | - | - | - | 145 | - | - | 145 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 362 | | | | | | | | | | | | | | | | | | | | | | | | |
| 363 | <u>Revenue Reduction - Construction Codes Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 364 | *G/H Construction Code Fee Reductions | CC | - | - | - | - | 4,500 | - | - | 4,500 | - | - | - | - | - | 2,250 | 2,250 | 4,500 | - | 4,500 | - | - | - | - |
| 365 | | | | | | | | | | | | | | | | | | | | | | | | |
| 366 | <u>Expenditures - Contractor Recovery Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 367 | *G/H Contractor Recovery Fund Modification | CRF | - | - | - | - | 492 | 492 | - | 492 | 492 | - | - | - | - | 153 | 153 | 306 | - | 306 | 153 | 153 | 306 | 306 |
| 368 | | | | | | | | | | | | | | | | | | | | | | | | |

| 2021 JOBS & LABOR FINANCE SPREADSHEET | | Fund | Feb 2021 | Feb 2021 | Feb 2021 | Gov 3/18/21 | | Gov | | House SF1098 1UE | | House | | Senate SF1098 3E | | Senate | | 2021 1SS Chapter 10 | | | | Δ FY21 | Δ fr. Feb | 2021 1SS Chapter 10 | | | Δ fr. Feb |
|---------------------------------------|--|------|----------|----------|----------|-------------|----------|----------|----------|------------------|----------|----------|----------|------------------|----------|----------|----------|---------------------|---------|---------|----------|---------|-----------|---------------------|---------|----------|-----------|
| | | | Act/Est | Base | Base | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 22-23 | FY 24-25 | FY 20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 369 | ● Paid Family & Medical Leave | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 370 | Direct Appropriations - General Fund | | | - | - | - | - | 528 | - | - | 528 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 371 | PFML Oversight & Compliance | | GF | - | - | - | - | 528 | - | - | 528 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 372 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 373 | Paid Family Medical Leave Fund | | | - | - | - | - | 518 | 1,086 | - | 518 | 1,086 | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 374 | PFML Oversight & Compliance | | PFML | - | - | - | - | 518 | 1,086 | - | 518 | 1,086 | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 375 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 376 | Workers Compensation Court of Appeals | | WCF | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | 4,566 | 4,505 | 2,283 | 2,283 | 4,566 | - | - | | 2,283 | 2,283 | 4,566 | - | |
| 377 | Direct Appropriations - Workers' Compensation Fund | | | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | 4,566 | 4,505 | 2,283 | 2,283 | 4,566 | - | - | | 2,283 | 2,283 | 4,566 | - | |
| 378 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 379 | Bureau of Mediation Services (BMS) | | GF | 4,606 | 4,580 | 4,580 | 4,606 | 5,655 | 5,700 | 4,606 | 5,655 | 5,700 | 4,606 | 4,330 | 4,330 | 4,606 | 2,370 | 2,415 | 4,785 | - | 205 | | 2,290 | 2,290 | 4,580 | - | |
| 380 | Direct Appropriations - General Fund | | | 4,606 | 4,580 | 4,580 | 4,606 | 5,655 | 5,700 | 4,606 | 5,655 | 5,700 | 4,606 | 4,330 | 4,330 | 4,606 | 2,370 | 2,415 | 4,785 | - | 205 | | 2,290 | 2,290 | 4,580 | - | |
| 381 | *G/H Operating | | GF | 3,998 | 4,100 | 4,100 | 3,998 | 4,305 | 4,350 | 3,998 | 4,305 | 4,350 | 3,998 | 4,100 | 4,100 | 3,998 | 2,130 | 2,175 | 4,305 | - | 205 | | 2,175 | 2,175 | 4,350 | 250 | |
| 382 | *G/H Public Employee Relations Board | | GF | 250 | 250 | 250 | 250 | 1,120 | 1,120 | 250 | 1,120 | 1,120 | 250 | - | - | 250 | 125 | 125 | 250 | - | - | | - | - | - | (250) | |
| 383 | Grants to Area Labor Management Committees | | GF | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 68 | 68 | 136 | - | - | | 68 | 68 | 136 | - | |
| 384 | Peace Officer Grievance Procedures (2020 2SS Ch 20) | | GF | 120 | 94 | 94 | 120 | 94 | 94 | 120 | 94 | 94 | 120 | 94 | 94 | 120 | 47 | 47 | 94 | - | - | | 47 | 47 | 94 | - | |
| 385 | Administrative Holdback | | GF | 102 | - | - | 102 | - | - | 102 | - | - | 102 | - | - | 102 | - | - | - | - | - | | - | - | - | - | |
| 386 | Office of Collab & Dispute Resolution (Moved to Admin) | | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 387 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 388 | IRRR | | GF | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 2,579 | 2,589 | 5,168 | - | - | | 2,788 | 2,837 | 5,625 | - | |
| 389 | Statutory Appropriation - General Fund | | GF | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | 5,625 | 5,504 | 2,579 | 2,589 | 5,168 | - | - | | 2,788 | 2,837 | 5,625 | - | |
| 390 | Suppl Occ Tax (IRRR Region 3) | | GF | 1,101 | 1,034 | 1,125 | 1,101 | 1,034 | 1,125 | 1,101 | 1,034 | 1,125 | 1,101 | 1,034 | 1,125 | 1,101 | 516 | 518 | 1,034 | - | - | | 558 | 567 | 1,125 | - | |
| 391 | IRRR School Consolidation Acct | | GF | 4,403 | 4,134 | 4,500 | 4,403 | 4,134 | 4,500 | 4,403 | 4,134 | 4,500 | 4,403 | 4,134 | 4,500 | 4,403 | 2,063 | 2,071 | 4,134 | - | - | | 2,230 | 2,270 | 4,500 | - | |
| 392 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 393 | MNSCU | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 394 | Direct Appropriations - General Fund | | | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | - | 400 | - | 400 | | - | - | - | - | |
| 395 | Career and Technical Educator Pilot | | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | - | 400 | - | 400 | | - | - | - | - | |
| 396 | Winona State University | | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | [250] | - | - | - | - | | - | - | - | - | |
| 397 | Minnesota State College Southeast | | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | [150] | - | - | - | - | | - | - | - | - | |
| 398 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 399 | DHS (*G/H)† | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 400 | Paid Family Medical Leave Fund | | | - | - | - | - | 574 | 115 | - | 574 | 115 | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 401 | PFML Systems Modifications | | PFML | - | - | - | - | 574 | 115 | - | 574 | 115 | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 402 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 403 | MMB (*G/H) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 404 | Direct Appropriations - General Fund | | | - | - | - | - | 2,107 | 7,650 | - | 1,961 | 7,454 | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 405 | PFML Workplace Notices, Payroll Syst Upgrades | | GF | - | - | - | - | 28 | - | - | 28 | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 406 | PFML Employer Paid Premium Costs | | GF | - | - | - | - | 1,930 | 7,454 | - | 1,930 | 7,454 | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 407 | *H Earned Sick & Safe Time - Printing Costs | | GF | - | - | - | - | 149 | 196 | - | 3 | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 408 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 409 | Paid Family Medical Leave Fund | | | - | - | - | - | 23 | 26 | - | 23 | 26 | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 410 | Ex Branch Workplace Notices, Payroll Syst Upgrades | | PFML | - | - | - | - | 23 | 26 | - | 23 | 26 | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 411 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 412 | House of Representatives (*G/H) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 413 | Direct Appropriations - General Fund | | | - | - | - | - | 11 | - | - | 11 | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 414 | PFML Payroll System Update | | GF | - | - | - | - | 11 | - | - | 11 | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 415 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 416 | Supreme Court (*G/H) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 417 | Direct Appropriations - General Fund | | | - | - | - | - | 20 | - | - | 20 | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 418 | PFML Update to Case Mgmt System | | GF | - | - | - | - | 20 | - | - | 20 | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 419 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 2021 JOBS & LABOR FINANCE SPREADSHEET | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov 3/18/21 | House SF1098 1UE | | House SF1098 1UE | Senate SF1098 3E | | Senate SF1098 3E | 2021 1SS Chapter 10 | | | | Δ FY21 | Δ fr. Feb Fcst | 2021 1SS Chapter 10 | | | Δ fr. Feb Fcst |
|--|------|---------------------|------------------|------------------|-------------|----------|----------------|------------------|----------|---------------------|------------------|----------|---------------------|---------------------|---------|---------|----------|----------|-------------------|---------------------|---------|----------|-------------------|
| | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| Court of Appeals (*G/H) | | | | | | | | | | | | | | | | | | | | | | | |
| Paid Family Medical Leave Fund | | - | - | - | - | - | 5,600 | - | - | 5,600 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PFML Denied Benefit Claim Appeals | PFML | - | - | - | - | - | 5,600 | - | - | 5,600 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Attorney General | | | | | | | | | | | | | | | | | | | | | | | |
| Direct Appropriations - General Fund | | - | - | - | - | - | - | - | 444 | 444 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| *H Safe Workplaces - Meat/Poultry Processing | GF | - | - | - | - | - | - | - | 444 | 444 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Department of Revenue | | | | | | | | | | | | | | | | | | | | | | | |
| Direct Appropriations - General Fund | | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | - | - | - | - | - | - | - | - | - |
| *S Business Payments to Supplement 2020 SS7 Ch.2 | GF | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | - | - | - | - | - | - | - | - | - |
| Cancellations | | | | | (1,327) | | | (1,327) | | | (21,977) | | | (45,945) | | | | | | | | | |
| Dept. of Revenue Business Payments, 2020 7SS Ch.2 (FY21) | GF | - | - | - | - | - | - | - | - | - | (20,650) | - | - | (18,265) | - | - | - | (18,265) | - | - | - | - | - |
| MMB County Business Payments, 2020 7SS Ch.2 (FY21) | GF | - | - | - | - | - | - | - | - | - | - | - | - | (72) | - | - | - | (72) | - | - | - | - | - |
| Grants to Large Venues, 2020 7SS Ch.2 (FY21) | GF | - | - | - | - | - | - | - | - | - | - | - | - | (901) | - | - | - | (901) | - | - | - | - | - |
| UI Transfer Contingent Appropriation, 2020 7SS Ch.2 (FY21) | GF | - | - | - | - | - | - | - | - | - | - | - | - | (25,000) | - | - | - | (25,000) | - | - | - | - | - |
| STEP Grants, 2019 1SS Ch. 7 (FY21) | GF | - | - | - | - | - | - | - | - | - | - | - | - | (205) | - | - | - | (205) | - | - | - | - | - |
| Trade Policy Advisory Council, 2019 1SS Ch. 7 (FY21) | GF | - | - | - | - | - | - | - | - | - | - | - | - | (50) | - | - | - | (50) | - | - | - | - | - |
| Hmong Chamber of Commerce, 2019 1SS Ch. 7 (FY21) | GF | - | - | - | - | - | - | - | - | - | - | - | - | (125) | - | - | - | (125) | - | - | - | - | - |
| Administrative Holdback - DEED (FY21) | GF | - | - | - | (1,022) | - | - | (1,022) | - | - | (1,022) | - | - | (1,022) | - | - | - | (1,022) | - | - | - | - | - |
| Administrative Holdback - DLI (FY21) | GF | - | - | - | (203) | - | - | (203) | - | - | (203) | - | - | (203) | - | - | - | (203) | - | - | - | - | - |
| Administrative Holdback - BMS (FY21) | GF | - | - | - | (102) | - | - | (102) | - | - | (102) | - | - | (102) | - | - | - | (102) | - | - | - | - | - |
| 16A.152 Transfer to Minnesota 21st Century Fund | | | | | | | | | | | | | | | | | | | | | | | |
| Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6) | GF | 9,781 | - | - | 9,781 | - | - | 9,781 | - | - | 9,781 | - | - | 9,781 | - | - | - | - | - | - | - | - | - |

*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

** The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

*** Includes HF389, HF875, HF1460, HF1999, & HF2401.

**** For the Governor's and House budgets, starting in FY 2026, the base for this appropriation is \$46.465 million.

† For the Governor's and House budgets, an additional \$468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.

†† Art. 1, Sec. 7 requires DEED to apply for \$70m of federal funds for broadband development grants.