

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov Δ FY21	Δ fr. Feb Fcst	Gov 3/18/21	Δ fr. Feb Fcst	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY																														
2	ACCOUNTS & GENERAL FUND SPENDING																														
3	Employment & Economic Development (DEED)		239,820	169,376	169,376	288,798	186,289	48,978	16,913	173,214	3,838	264,946	117,325	94,684	212,009	25,126	42,633	86,607	86,607	173,214	3,838	238,798	187,874	83,674	271,548	(1,022)	102,172	84,813	84,813	169,626	250
4	Destination Medical Center (DMC)		34,470	58,954	73,955	34,470	58,954	-	-	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
5	Department of Labor & Industry (DLI)		8,237	8,488	6,688	8,034	13,051	(203)	4,563	10,688	4,000	8,034	6,848	6,604	13,452	(203)	4,964	5,791	5,791	11,582	4,894	8,034	4,344	4,244	8,588	(203)	100	3,344	3,344	6,688	-
6	Bureau of Mediation Services (BMS)		4,606	4,580	4,580	4,504	5,655	(102)	1,075	5,700	1,120	4,504	2,805	2,850	5,655	(102)	1,075	2,850	2,850	5,700	1,120	4,504	2,165	2,165	4,330	(102)	(250)	2,165	2,165	4,330	(250)
7	Iron Range Resources & Rehabilitation (IRRR)		5,504	5,168	5,625	5,504	5,168	-	-	5,625	-	15,285	2,579	2,589	5,168	9,781	-	2,788	2,837	5,625	-	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
8	Minnesota Management & Budget (MMB)		-	-	-	-	2,107	-	2,107	7,650	7,650	-	31	1,930	1,961	-	1,961	3,727	3,727	7,454	7,454	-	-	-	-	-	-	-	-	-	-
9	House of Representatives		-	-	-	-	11	-	11	-	-	-	11	-	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Supreme Court (SC)		-	-	-	-	20	-	20	-	-	-	20	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Attorney General (AGO)		-	-	-	-	-	-	-	-	-	-	222	222	444	-	444	222	222	444	444	-	-	-	-	-	-	-	-	-	-
12	Department of Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,550	-	-	-	20,550	-	-	-	-	-
13	Cancellation (2020 SS7, Chapter 2)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(20,650)	-	-	-	(20,650)	-	-	-	-	-
14	16A.152 Transfer to Minnesota 21st Century Fund		9,781	-	-	9,781	-	-	-	-	-	9,781	-	-	-	(9,781)	-	-	-	-	-	9,781	-	-	-	-	-	-	-	-	-
15	TOTAL GENERAL FUND SPENDING		302,418	246,566	260,224	351,091	271,255	48,673	24,689	276,832	16,608	327,239	155,644	142,030	297,674	24,821	51,108	139,485	138,489	277,974	17,750	300,991	222,765	125,823	348,588	(1,427)	102,022	130,610	129,614	260,224	-
16																															
17	Revenue - General Fund (Savings)																														
18	* G/H Transfer In - PFML to General Fund	GF	-	-	-	-	(11,416)	-	(11,416)	-	-	-	-	(11,416)	(11,416)	-	(11,416)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	*H NE Entrepreneur Fund	GF	-	-	-	-	-	-	-	-	-	(1,148)	-	-	-	(1,148)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	*H/S MIF Overtime Extension	GF	-	-	-	-	-	-	-	-	-	-	(595)	-	(595)	-	(595)	-	-	-	-	-	(595)	-	(595)	-	(595)	-	-	-	-
21	*H Earned Sick & Safe Time	GF	-	-	-	-	(311)	-	(311)	(414)	(414)	-	(104)	(207)	(311)	-	(311)	(207)	(207)	(414)	(414)	-	-	-	-	-	-	-	-	-	-
22	*G Small Business COVID Support Loan Repayment	GF	-	-	-	-	(6,972)	-	(6,972)	(6,972)	(6,972)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Total GF Revenue		-	-	-	-	(18,699)	-	(18,699)	(7,386)	(7,386)	(1,148)	(699)	(11,623)	(12,322)	(1,148)	(12,322)	(207)	(207)	(414)	(414)	-	(595)	-	(595)	-	(595)	-	-	-	-
24																															
25	Total General Fund Impact		302,418	246,566	260,224	351,091	252,556	48,673	5,990	269,446	9,222	326,091	154,945	130,407	285,352	23,673	38,786	139,278	138,282	277,560	17,336	300,991	222,170	125,823	347,993	(1,427)	101,427	130,610	129,614	260,224	-
26																															
27	WORKFORCE DEVELOPMENT FUND IMPACT		74,325	52,042	52,042	74,325	52,318	-	276	52,318	276	74,325	13,982	13,882	27,864	-	(24,178)	13,157	13,157	26,314	(25,728)	74,325	35,359	34,109	69,468	-	17,426	26,021	26,021	52,042	-
28	Employment & Economic Development (DEED)		68,350	46,474	46,474	68,350	46,474	-	-	46,474	-	68,350	10,735	10,735	21,470	-	(25,004)	10,235	10,235	20,470	(26,004)	68,350	32,375	31,125	63,500	-	17,026	23,237	23,237	46,474	-
29	Department of Labor & Industry (DLI)		5,975	5,568	5,568	5,975	5,844	-	276	5,844	276	5,975	3,247	3,147	6,394	-	826	2,922	2,922	5,844	276	5,975	2,984	2,984	5,968	-	400	2,784	2,784	5,568	-
30																															
31	WORKERS' COMPENSATION FUND IMPACT		51,729	48,742	48,742	51,729	51,248	-	2,506	50,548	1,806	51,729	25,974	25,274	51,248	-	2,506	25,274	25,274	50,548	1,806	51,729	24,992	24,292	49,284	-	542	24,292	24,292	48,584	(158)
32	Department of Labor & Industry (DLI)		47,224	44,176	44,176	47,224	46,682	-	2,506	45,982	1,806	47,224	23,691	22,991	46,682	-	2,506	22,991	22,991	45,982	1,806	47,224	22,709	22,009	44,718	-	542	22,009	22,009	44,018	(158)
33	Workers' Compensation Court of Appeals (WCCA)		4,505	4,566	4,566	4,505	4,566	-	-	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov Δ FY21	Δ fr. Feb Fcst	Gov 3/18/21	Δ fr. Feb Fcst	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
DETAIL																															
DEED			309,570	217,250	217,250	358,548	258,043	48,978	40,793	322,884	105,634	334,696	128,760	129,999	258,759	25,126	41,509	149,213	148,297	297,510	80,260	308,548	220,949	115,499	336,448	(1,022)	119,198	108,750	108,750	217,500	250
Appropriations by Fund:																-	-				-										
General			239,820	169,376	169,376	288,798	186,289	48,978	16,913	173,214	3,838	264,946	117,325	94,684	212,009	25,126	42,633	86,607	86,607	173,214	3,838	238,798	187,874	83,674	271,548	(1,022)	102,172	84,813	84,813	169,626	250
Remediation			1,400	1,400	1,400	1,400	1,400	-	-	1,400	-	1,400	700	700	1,400	-	-	700	700	1,400	-	1,400	700	700	1,400	-	-	700	700	1,400	-
Workforce Development Fund			68,350	46,474	46,474	68,350	46,474	-	-	46,474	-	68,350	10,735	10,735	21,470	-	(25,004)	10,235	10,235	20,470	(26,004)	68,350	32,375	31,125	63,500	-	17,026	23,237	23,237	46,474	-
Paid Family Medical Leave			-	-	-	-	23,880	-	23,880	101,796	101,796	-	-	23,880	23,880	-	23,880	51,671	50,755	102,426	102,426	-	-	-	-	-	-	-	-	-	-
• Business & Community Development Division			112,701	76,386	76,386	162,701	79,496	50,000	3,110	76,986	600	163,849	58,811	46,935	105,746	51,148	29,360	40,633	40,633	81,266	4,880	112,701	142,379	38,179	180,558	-	104,172	38,318	38,318	76,636	250
Appropriations by Fund:																															
General			104,952	72,286	72,286	154,952	75,396	50,000	3,110	72,886	600	156,100	56,761	44,885	101,646	51,148	29,360	38,583	38,583	77,166	4,880	104,952	139,329	35,129	174,458	-	102,172	36,268	36,268	72,536	250
Remediation			1,400	1,400	1,400	1,400	1,400	-	-	1,400	-	1,400	700	700	1,400	-	-	700	700	1,400	-	1,400	700	700	1,400	-	-	700	700	1,400	-
Workforce Development Fund			6,349	2,700	2,700	6,349	2,700	-	-	2,700	-	6,349	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-	6,349	2,700	2,350	4,700	-	2,000	1,350	1,350	2,700	-
Direct Appropriations - General Fund			104,952	72,286	72,286	104,952	75,396	-	3,110	72,886	600	156,100	56,761	44,885	101,646	51,148	29,360	38,583	38,583	77,166	4,880	104,952	139,329	35,129	174,458	-	102,172	36,268	36,268	72,536	250
Operating	GF		7,111	7,436	7,436	7,111	7,436	-	-	7,436	-	7,111	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-	7,111	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-
*H LMI Operating (Moved to BCD)	GF		-	-	-	-	-	-	-	-	-	-	890	890	1,780	-	1,780	890	890	1,780	1,780	-	-	-	-	-	-	-	-	-	-
Greater MN BDPI	GF		4,433	3,574	3,574	4,433	3,574	-	-	3,574	-	4,433	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-	4,433	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-
Bus Dev Competitive Grants	GF		2,847	2,850	2,850	2,847	2,850	-	-	2,850	-	2,847	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-	2,847	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-
Contaminated Site Cleanup GF	GF		6,469	3,544	3,544	6,469	3,544	-	-	3,544	-	6,469	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-	6,469	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-
Rural Policy & Dev Center GF	GF		278	278	278	278	278	-	-	278	-	278	139	139	278	-	-	139	139	278	-	278	139	139	278	-	-	139	139	278	-
Destination Medical Center Admin	GF		50	50	50	50	50	-	-	50	-	50	25	25	50	-	-	25	25	50	-	50	25	25	50	-	-	25	25	50	-
Host Comm Econ Dev Prog	GF		1,750	1,750	1,750	1,750	1,750	-	-	1,750	-	1,750	875	875	1,750	-	-	875	875	1,750	-	1,750	875	875	1,750	-	-	875	875	1,750	-
* GOV Small Business Dev Ctr - Regional	GF		-	-	-	-	1,000	-	1,000	-	-	-	500	500	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
* GOV - Small Business Support Package	GF		-	-	-	-	6,000	-	6,000	-	-	-	3,000	3,000	6,000	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
* G/H Local Community Child Care	GF		690	-	-	690	750	-	750	-	-	690	10,000	-	10,000	-	10,000	-	-	-	-	690	-	-	-	-	-	-	-	-	-
*H Childcare MN Initiative Foundations	GF		-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	-	3,000	-	3,000	-	3,000	-	-	-	-
*S Little Lakers Childcare Center	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-	200	-	-	-	-
* Job Creation Fund	GF		20,153	16,000	16,000	20,153	15,000	-	(1,000)	16,000	-	20,153	7,500	7,500	15,000	-	(1,000)	8,000	8,000	16,000	-	20,153	8,000	8,000	16,000	-	-	8,000	8,000	16,000	-
* Minnesota Investment Fund**	GF		22,019	24,740	24,740	22,019	15,500	-	(9,240)	24,740	-	22,019	7,750	7,750	15,500	-	(9,240)	12,370	12,370	24,740	-	22,019	11,356	11,356	22,712	-	(2,028)	12,495	12,495	24,990	250
[Redevelopment via MIF]	GF		6,753	-	-	6,753	-	-	-	-	-	6,753	-	-	-	-	-	-	-	-	-	6,753	-	-	-	-	-	-	-	-	-
*H Duluth Paper Mill	GF		-	-	-	-	-	-	-	-	-	#VALUE!	-	-	-	[3,000]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emerging Entrepreneur Loan Prog (+transfer)	GF		2,000	2,000	2,000	2,000	2,000	-	-	2,000	-	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
MN Film & TV Board Matching	GF		974	650	650	974	650	-	-	650	-	974	325	325	650	-	-	325	325	650	-	974	325	325	650	-	-	325	325	650	-
Upper MN Film Office	GF		24	24	24	24	24	-	-	24	-	24	12	12	24	-	-	12	12	24	-	24	12	12	24	-	-	12	12	24	-
MN Film & TV Board Production Jobs	GF		1,000	1,000	1,000	1,000	1,000	-	-	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-
Job Skills Partnership Program	GF		11,617	8,390	8,390	11,617	8,390	-	-	8,390	-	11,617	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-	11,617	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-
*G/H Automation Training Incentive Prog (ATIP)	GF		-	-	-	-	500	-	500	500	500	-	250	250	500	-	500	250	250	500	500	-	-	-	-	-	-	-	-	-	-
*G/H Launch Minnesota - Innovation Grants	GF		3,200	-	-	3,200	3,000	-	3,000	-	-	3,200	1,500	1,500	3,000	-	3,000	-	-	-	-	3,200	-	-	-	-	-	-	-	-	-
*G/H Launch Minnesota - Admin	GF		773	-	-	773	1,000	-	1,000	-	-	773	500	500	1,000	-	1,000	-	-	-	-	773	-	-	-	-	-	-	-	-	-
*G/H Launch Minnesota - Grantee Activities	GF		900	-	-	900	1,000	-	1,000	-	-	900	500	500	1,000	-	1,000	-	-	-	-	900	-	-	-	-	-	-	-	-	-
*H Microenterprise Development	GF		-	-	-	-	-	-	-	-	-	-	1,050	1,050	2,100	-	2,100	1,050	1,050	2,100	2,100	-	-	-	-	-	-	-	-	-	-
*H S2021 Community Bus Development Grants	GF		-	-	-	-	-	-	-	-	-	-	5,048	5,297	10,345	-	10,345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
*H NE Entrepreneur Fund	GF		-	-	-	-	-	-	-	-	-	-	1,148	-	-	1,148	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
*H Small Business COVID Support Grants	GF		-	-	-	-	-	-	-	-	-	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
*S Small Business Loan Guarantee FY21	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	-	100,000	-	-	-	-
*G Redev Appropriation Bonds Admin	GF		-	-	-	-	100	-	100	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
*H Labor Market Information (Moved to BCD)	GF		-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	250	250	500	500	-	-	-	-	-	-	-	-	-	
* G/H LMI: Real Time Pan. Recovery (Moved to BCD)	GF		-	-	-	-	-	-	-	-	-	-	125	125	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
*S Airport Infrastructure Renewal (AIR)	GF		681	-	-	681	-	-	-	-	-	681	-	-	-	-	-	-	-	-	-	681	1,000	-	1,000	-	1,000	-	-	-	-
Hmong Chamber of Commerce * HOUSE Ext FY22-23	GF		130	-	-	130	-	-	-	-	-	130	125	-	125	-	125	-	-	-	-	130	-	-	-	-	-	-	-	-	-
FY20-21 Biennium Only																															
Small Business Loan Guarantee FY20 (2020 Ch 71)	GF		10,000	-	-	10,000	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-
Rondo Community Land Trust	GF		250	-	-	250	-																								

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House SF1098 1UE				House Δ	Δ fr. Feb	House SF1098 1UE				Δ fr. Feb	Senate SF1098 3E				Sen Δ	Δ fr. Feb	SF1098 3E			Δ fr. Feb
			Act/Est	Base	Base	Gov 3/18/21		FY21	Fcst	3/18/21	Fcst	House SF1098 1UE				FY21	FY 22-23	House SF1098 1UE				FY 24-25	Senate SF1098 3E				FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
100	*S Neighborhood Development Center	WDF	1,300	-	-	1,300	-	-	-	-	-	1,300	-	-	-	-	-	-	-	-	-	1,300	750	750	1,500	-	1,500	-	-	-	-	
101	*S Youthprise (East African Populations)	WDF	1,000	-	-	1,000	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	1,000	250	250	500	-	500	-	-	-	-	
102	FY20-21 Biennium Only																															
103	White Earth Nation IBDS	WDF	250	-	-	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	
104	Enterprise, MN	WDF	900	-	-	900	-	-	-	-	-	900	-	-	-	-	-	-	-	-	-	900	-	-	-	-	-	-	-	-	-	
105	MEDA	WDF	800	-	-	800	-	-	-	-	-	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-	-	-	-	-	
106	[GR MN NDCs]	WDF	[150]	-	-	[150]	-	-	-	-	-	[150]	-	-	-	-	-	-	-	-	-	[150]	-	-	-	-	-	-	-	-	-	
107																																
108	<u>Transfers - Special Revenue Fund</u>					-						-				-					-											
109	* GOV - Tr In - Small Business COVID Support Loans	SR	-	-	-	(50,000)	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
110																																
111	Small Business Emergency Loan Program	SR				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
112	(Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
113	Transfer In - Small Bus Emergency Loan Program	SR	(30,000)	-	-	(30,000)	-	-	-	-	-	(30,000)	-	-	-	-	-	-	-	-	-	(30,000)	-	-	-	-	-	-	-	-	-	
114																																
115	Transfer Out - MIF Revolving Loan Account	SR	10,000	-	-	10,000	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	
116	Transfer Out - Minnesota 21st Century Fund	SR	20,000	-	-	20,000	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	
117						-						-																				
118	<u>Revenue - Special Revenue Fund</u>																															
119	* GOV Automation Training Incentive Prog (ATIP)	SR	-	-	-	-	(70)	-	(70)	(70)	(70)	-	(35)	(35)	(70)	-	(70)	(35)	(35)	(70)	(70)	-	-	-	-	-	-	-	-	-	-	
120																																
121	<u>Revenue Reduction - Special Revenue Fund</u>																															
122	*S MIF Job Creation Goal Deadline Extension	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	700	700	1,400	-	1,400	-	-	-	-	
123																																
124	• Employment & Training (Workforce Dev.)		54,411	41,596	41,596	54,411	43,096	-	1,500	43,096	1,500	54,411	10,171	9,921	20,092	-	(21,504)	7,546	7,546	15,092	(26,504)	54,411	28,936	27,686	56,622	-	15,026	20,798	20,798	41,596	-	
125	<u>Appropriations by Fund</u>																															
126	General Fund		11,061	13,592	13,592	11,061	15,092	-	1,500	15,092	1,500	11,061	8,671	8,421	17,092	-	3,500	6,546	6,546	13,092	(500)	11,061	6,796	6,796	13,592	-	-	6,796	6,796	13,592	-	
127	Workforce Development Fund		43,350	28,004	28,004	43,350	28,004	-	-	28,004	-	43,350	1,500	1,500	3,000	-	(25,004)	1,000	1,000	2,000	(26,004)	43,350	22,140	20,890	43,030	-	15,026	14,002	14,002	28,004	-	
128																																
129	Direct Appropriations - General Fund		11,061	13,592	13,592	11,061	15,092	-	1,500	15,092	1,500	11,061	8,671	8,421	17,092	-	3,500	6,546	6,546	13,092	(500)	11,061	6,796	6,796	13,592	-	-	6,796	6,796	13,592	-	
130	* GOV ELIM WSA Higher Ed Career Advising Prog	GF	500	500	500	500	-	-	(500)	-	(500)	500	-	-	-	-	(500)	-	-	-	(500)	500	250	250	500	-	-	250	250	500	-	
131	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	-	-	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-	
132	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	1,500	1,500	1,500	1,500	-	-	1,500	-	1,500	750	750	1,500	-	-	750	750	1,500	-	1,500	750	750	1,500	-	-	750	750	1,500	-	
133	Pathways to Prosperity GF	GF	2,188	5,092	5,092	2,188	5,092	-	-	5,092	-	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-	
134	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	-	-	2,000	-	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	
135	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,997	2,000	2,000	1,997	2,000	-	-	2,000	-	1,997	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	1,997	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	
136	* G/H - Propel Nonprofits	GF	-	-	-	-	2,000	-	2,000	2,000	2,000	-	1,000	1,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
137	Youth-at-Work Competitive Grant Prog GF	GF	1,500	1,500	1,500	1,500	1,500	-	-	1,500	-	1,500	750	750	1,500	-	-	750	750	1,500	-	1,500	750	750	1,500	-	-	750	750	1,500	-	
138	*H MN Technical Association SciTech GF	GF	-	-	-	-	-	-	-	-	-	-	875	875	1,750	-	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139	*H ProStart Hospitality (GF)	GF	-	-	-	-	-	-	-	-	-	-	250	-	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
140	FY20-21 Biennium Only																															

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House SF1098 1UE				House Δ	Δ fr. Feb	House SF1098 1UE				Δ fr. Feb	Senate SF1098 3E				Sen Δ	Δ fr. Feb	SF1098 3E				Δ fr. Feb
			Act/Est	Base	Base			FY21	Fcst	3/18/21	Fcst					FY21	Fcst					Fcst					FY21	Fcst					Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
72	*S Big Brothers Big Sisters Twin Cities	WDF	500	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	500	250	250	500	-	500	-	-	-	-		
73	*S Ujamaa Place	WDF	1,000	-	-	1,000	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	1,000	500	500	1,000	-	1,000	-	-	-	-		
74	*S YWCA St. Paul	WDF	250	-	-	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	250	150	150	300	-	300	-	-	-	-		
75	FY20-21 Biennium Only																																
76	MN Diversified Industries	WDF	200	-	-	200	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-		
77	Better Futures Minnesota	WDF	300	-	-	300	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-		
78	Regional Center for Entrepreneurial Facilitation	WDF	300	-	-	300	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-		
79	YWCA Minneapolis	WDF	250	-	-	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-		
80	EMERGE Community Development	WDF	500	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-		
81	Minneapolis Foundation	WDF	800	-	-	800	-	-	-	-	-	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-	-	-	-	-		
82	Propel Nonprofits (Nonprofits Assistance Fund)	WDF	500	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-		
83	Cedar Riverside Partnership	WDF	300	-	-	300	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-		
84																																	
85	• General Support Services		6,124	8,452	8,452	6,124	10,227	-	1,775	10,290	1,838	6,124	3,692	4,005	7,697	-	(755)	4,005	4,005	8,010	(442)	(442)	6,124	4,226	4,226	8,452	-	-	4,226	4,226	8,452	-	
86	Appropriations by Fund																																
87	General Fund		6,014	8,342	8,342	6,014	10,117	-	1,775	10,180	1,838	6,014	3,637	3,950	7,587	-	(755)	3,950	3,950	7,900	(442)	(442)	6,014	4,171	4,171	8,342	-	-	4,171	4,171	8,342	-	
88	Workforce Development Fund		110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-	-	110	55	55	110	-	-	55	55	110	-	
89																																	
90	Direct Appropriations - General Fund		6,014	8,342	8,342	6,014	10,117	-	1,775	10,180	1,838	6,014	3,637	3,950	7,587	-	(755)	3,950	3,950	7,900	(442)	(442)	6,014	4,171	4,171	8,342	-	-	4,171	4,171	8,342	-	
91	* Operating (G/H Increase)	GF	5,514	5,304	5,304	5,514	6,829	-	1,525	7,142	1,838	5,514	3,258	3,571	6,829	-	1,525	3,571	3,571	7,142	1,838	1,838	5,514	2,652	2,652	5,304	-	-	2,652	2,652	5,304	-	
92	* LMI Operating (Moved to BCD)	GF	-	-	-	-	-	-	-	-	-	-	(890)	(890)	(1,780)	-	(1,780)	(890)	(890)	(1,780)	(1,780)	(1,780)	-	-	-	-	-	-	-	-	-		
93	* Labor Market Information (Moved to BCD)	GF	500	500	500	500	500	-	-	500	-	500	-	-	-	-	(500)	-	-	-	(500)	(500)	500	250	250	500	-	-	250	250	500	-	
94	* GOV LMI: Real Time Pan. Recovery (Moved to BCD)	GF	-	-	-	-	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
95	[Transf. to MN Housing for Olmstead Compliance]	GF	[2538]	2,538	2,538	[1,269]	2,538	-	-	2,538	-	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-	-	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-	
96	Capacity Building Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
97																																	
98	Direct Appropriations - WDF		110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-	-	110	55	55	110	-	-	55	55	110	-	
99	Operating	WDF	110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-	-	110	55	55	110	-	-	55	55	110	-	
100																																	
101	• Minnesota Trade Office		4,562	4,584	4,584	4,562	4,284	-	(300)	4,484	(100)	4,562	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)	(100)	4,562	2,292	2,292	4,584	-	-	2,292	2,292	4,584	-	
102	Direct Appropriations - General Fund		4,562	4,584	4,584	4,562	4,284	-	(300)	4,484	(100)	4,562	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)	(100)	4,562	2,292	2,292	4,584	-	-	2,292	2,292	4,584	-	
103	Operating	GF	3,034	2,984	2,984	3,034	2,984	-	-	2,984	-	3,034	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-	-	3,034	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-	
104	*G State Trade & Export Promotion (STEP) Grants	GF	528	600	600	528	400	-	(200)	600	-	528	200	200	400	-	(200)	300	300	600	-	-	528	300	300	600	-	-	300	300	600	-	
105	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	-	-	360	-	360	180	180	360	-	-	180	180	360	-	-	360	180	180	360	-	-	180	180	360	-	
106	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	-	-	540	-	540	270	270	540	-	-	270	270	540	-	-	540	270	270	540	-	-	270	270	540	-	
107	* GOV ELIM Trade Policy Advisory Council	GF	100	100	100	100	100	-	(100)	-	(100)	100	-	-	-	-	(100)	-	-	-	(100)	(100)	100	50	50	100	-	-	50	50	100	-	
108																																	
109	• Vocational Rehabilitation Services		78,748	73,382	73,382	78,748	73,382	-	-	73,382	-	78,748	36,691	36,691	73,382	-	-	36,691	36,691	73,382	-	-	78,748	36,691	36,691	73,382	-	-	36,691	36,691	73,382	-	
110	Appropriations by Fund																																
111	General Fund		60,207	57,722	57,722	60,207	57,722	-	-	57,722	-	60,207	28,861	28,861	57,722	-	-	28															

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House SF1098 1UE				House Δ	Δ fr. Feb	House SF1098 1UE				Δ fr. Feb	Senate SF1098 3E				Sen Δ	Δ fr. Feb	SF1098 3E			Δ fr. Feb
			Act/Est	Base	Base	FY 20-21		FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
237	General Fund		-	-	-	-	10,828	-	10,828	-	-	-	10,828	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
238	PFML Start Up Funding	GF	-	-	-	-	10,828	-	10,828	-	-	-	10,828	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
239	PFML Outreach, Education, Tech Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
240																																
241	Paid Family Medical Leave Fund		-	-	-	-	23,880	-	23,880	101,796	101,796	-	-	23,880	23,880	-	23,880	51,671	50,755	102,426	102,426	-	-	-	-	-	-	-	-	-	-	-
242	Direct Approp, DEED - Paid Family Medical Leave****	PFML	-	-	-	-	23,250	-	23,250	101,166	101,166	-	-	23,250	23,250	-	23,250	51,041	50,125	101,166	101,166	-	-	-	-	-	-	-	-	-	-	-
243	PFML Outreach, Education, Tech Assistance	PFML	-	-	-	-	630	-	630	630	630	-	-	630	630	-	630	630	630	1,260	1,260	-	-	-	-	-	-	-	-	-	-	-
244																																
245	Benefits Paid	PFML	-	-	-	-	-	-	-	1,561,138	1,561,138	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138	-	-	-	-	-	-	-	-	-	-	-
246																																
247	Transfer Out - PFML to General Fund	PFML	-	-	-	-	11,416	-	11,416	-	-	-	-	11,416	11,416	-	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
248																																
249	PFML Revenues	PFML	-	-	-	-	(446,199)	-	(446,199)	(1,742,793)	(1,742,793)	-	-	(446,199)	(446,199)	-	(446,199)	(862,769)	(880,024)	(1,742,793)	(1,742,793)	-	-	-	-	-	-	-	-	-	-	-
250																																
251	Destination Medical Center		34,470	58,954	73,955	34,470	58,954	-	-	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	-
252	Statutory Appropriation - General Fund		34,470	58,954	73,955	34,470	58,954	-	-	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	-
253	General Aid	GF	34,470	55,803	60,000	34,470	55,803	-	-	60,000	-	34,470	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-	34,470	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-	-
254	Transit Aid	GF	-	3,151	13,955	-	3,151	-	-	13,955	-	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-	-
255																																
256	Department of Labor & Industry (DLI)		61,436	58,232	56,432	61,233	65,577	(203)	7,345	62,514	6,082	61,233	33,786	32,742	66,528	(203)	8,296	31,704	31,704	63,408	6,976	61,233	30,037	29,237	59,274	(203)	1,042	28,137	28,137	56,274	(158)	-
257	Appropriations by Fund:																															
258	General	GF	8,237	8,488	6,688	8,034	13,051	(203)	4,563	10,688	4,000	8,034	6,848	6,604	13,452	(203)	4,964	5,791	5,791	11,582	4,894	8,034	4,344	4,244	8,588	(203)	100	3,344	3,344	6,688	-	-
259	Workers' Compensation Fund	WCF	47,224	44,176	44,176	47,224	46,682	-	2,506	45,982	1,806	47,224	23,691	22,991	46,682	-	2,506	22,991	22,991	45,982	1,806	47,224	22,709	22,009	44,718	-	542	22,009	22,009	44,018	(158)	-
260	Workforce Development Fund	WDF	5,975	5,568	5,568	5,975	5,844	-	276	5,844	276	5,975	3,247	3,147	6,394	-	826	2,922	2,922	5,844	276	5,975	2,984	2,984	5,968	-	400	2,784	2,784	5,568	-	-
261																																
262	• General Support		13,467	13,878	12,078	13,264	13,878	(203)	-	12,078	-	13,264	6,515	6,515	13,030	(203)	(848)	6,039	6,039	12,078	-	13,264	6,860	6,860	13,720	(203)	(158)	5,960	5,960	11,920	(158)	-
263	Appropriations by Fund																															
264	General Fund	GF	1,341	1,800	-	1,138	1,800	(203)	-	-	-	1,138	476	476	952	(203)	(848)	-	-	-	-	1,138	900	900	1,800	(203)	-	-	-	-	-	-
265	Workers' Compensation Fund	WCF	12,126	12,078	12,078	12,126	12,078	-	-	12,078	-	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	12,126	5,960	5,960	11,920	-	(158)	5,960	5,960	11,920	(158)	-
266																																
267	Direct Appropriations - General Fund	GF	1,341	1,800	-	1,138	1,800	(203)	-	-	-	1,138	476	476	952	(203)	(848)	-	-	-	-	1,138	900	900	1,800	(203)	-	-	-	-	-	-
268	IT Systems Modernization	GF	1,138	1,800	-	1,138	1,800	-	-	-	-	1,138	900	900	1,800	-	-	-	-	-	-	1,138	900	900	1,800	-	-	-	-	-	-	-
269	IT Systems Reduction	GF	-	-	-	-	-	-	-	-	-	-	-	(424)	(424)	(848)	-	(848)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	Administrative Holdback & Cancellation (FY21)	GF	203	-	-	-	-	(203)	-	-	-	-	-	-	-	(203)	-	-	-	-	-	-	-	-	-	(203)	-	-	-	-	-	-
271																																
272	Direct Appropriations - Workers Compensation Fund	WCF	12,126	12,078	12,078	12,126	12,078	-	-	12,078	-	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	12,126	5,960	5,960	11,920	-	(158)	5,960	5,960	11,920	(158)	-
273																																
274	• Labor Standards & Apprenticeship		10,071	9,456	9,456	10,071	13,367	-	3,911	13,332	3,876	10,071	7,391	7,675	15,066	-	5,610	7,113	7,113	14,226	4,770	10,071	5,028	4,928	9,956	-	500	4,728	4,728	9,456	-	-
275	Appropriations by Fund															</																

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House SF1098 1UE				House Δ	Δ fr. Feb	House SF1098 1UE				Δ fr. Feb	Senate SF1098 3E				Sen Δ	Δ fr. Feb	SF1098 3E				Δ fr. Feb
			Act/Est	Base	Base	FY 20-21		FY 22-23	FY 2021	FY 22-23	FY 24-25	Δ fr. Feb	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	Δ fr. Feb	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
302	Direct Appropriations - Workers Compensation Fund																																
303	Workplace Safety Operating		WCF	8,334	8,334	8,334	8,334	8,334	-	-	8,334	-	8,334	4,167	4,167	8,334	-	-	4,167	4,167	8,334	-	8,334	4,167	4,167	8,334	-	-	4,167	4,167	8,334	-	
304	*G/H OSHA Operating Adjustment		WCF	-	-	-	3,000	1,806	-	1,806	1,806	1,806	3,000	903	903	1,806	-	1,806	903	903	1,806	1,806	3,000	-	-	-	-	-	-	-	-	-	
305																																	
306	Revenue - Workers Compensation Fund																																
307	*G/H OSHA Federal Penalty Conformance		WCF	-	-	-	3,000	(232)	-	(232)	(240)	(240)	3,000	(115)	(117)	(232)	-	(232)	(119)	(121)	(240)	(240)	3,000	-	-	-	-	-	-	-	-	-	
308																																	
309	• Workforce Development Initiatives			2,800	2,800	2,800	2,800	3,200	-	400	3,200	400	2,800	1,700	1,600	3,300	-	500	1,600	1,600	3,200	400	2,800	1,400	1,400	2,800	-	-	1,400	1,400	2,800	-	
310	Appropriations by Fund																																
311	General Fund		GF	-	-	-	-	400	-	400	400	400	-	200	200	400	-	400	200	200	400	400	-	-	-	-	-	-	-	-	-	-	
312	Workforce Development Fund		WDF	2,800	2,800	2,800	2,800	2,800	-	-	2,800	-	2,800	1,500	1,400	2,900	-	100	1,400	1,400	2,800	-	2,800	1,400	1,400	2,800	-	-	1,400	1,400	2,800	-	
313																																	
314	Direct Appropriations - General Fund																																
315	*G/H Dual Training & Competency Grants (Tr from OHE)		GF	-	-	-	-	400	-	400	400	400	-	200	200	400	-	400	200	200	400	400	-	-	-	-	-	-	-	-	-	-	
316																																	
317	Direct Appropriations - WDF		WDF	2,800	2,800	2,800	2,800	2,800	-	-	2,800	-	2,800	1,500	1,400	2,900	-	100	1,400	1,400	2,800	-	2,800	1,400	1,400	2,800	-	-	1,400	1,400	2,800	-	
318	PIPELINE Project		WDF	600	600	600	600	600	-	-	600	-	600	300	300	600	-	-	300	300	600	-	600	300	300	600	-	-	300	300	600	-	
319	Youth Skills Training Program		WDF	2,200	2,200	2,200	2,200	2,200	-	-	2,200	-	2,200	1,100	1,100	2,200	-	-	1,100	1,100	2,200	-	2,200	1,100	1,100	2,200	-	-	1,100	1,100	2,200	-	
320	[Administrative Costs]		WDF	[200]	[200]	[200]	[200]	[200]	-	-	[200]	-	[200]	[100]	[100]	[200]	-	-	[100]	[100]	[200]	-	[200]	[100]	[100]	[200]	-	-	[100]	[100]	[200]	-	
321	* H/S Career Pathway Demonstration Program		WDF	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
322																																	
323	• Construction Codes & Licensing - STAT			64,974	67,451	67,006	64,974	67,596			67,006		64,974	33,948	33,648	67,596			33,503	33,503	67,006		64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-	
324	Appropriations - Construction Codes Fund																																
325	Construction Code Statutory Appropriations		CC	64,974	67,451	67,006	64,974	67,451	-	-	67,006	-	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-	
326	*G/H Commercial Energy Code Improvements		CC	-	-	-	-	145		145	-		-	-	145	145		145	-	-	-		-	-	-	-	-	-	-	-	-	-	
327																																	
328	Revenue Reduction - Construction Codes Fund																																
329	*G/H Construction Code Fee Reductions		CC	-	-	-	-	4,500	-	4,500	-	-	-	2,250	2,250	4,500	-	4,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
330																																	
331	Expenditures - Contractor Recovery Fund																																
332	*G/H Contractor Recovery Fund Modification		CRF	-	-	-	-	492	-	492	492	492	-	246	246	492	-	492	246	246	492	492	-	-	-	-	-	-	-	-	-	-	
333																																	
334	• Paid Family & Medical Leave																																
335	Direct Appropriations - General Fund			-	-	-	-	528	-	528	-	-	-	528	-	528	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
336	PFML Oversight & Compliance		GF	-	-	-	-	528	-	528	-	-	-	528	-	528	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
337																																	
338	Paid Family Medical Leave Fund			-	-	-	-	518	-	518	1,086	1,086	-	-	518	518	-	518	468	618	1,086	1,086	-	-	-	-	-	-	-	-	-	-	
339	PFML Oversight & Compliance		PFML	-	-	-	-	518	-	518	1,086	1,086	-	-	518	518	-	518	468	618	1,086	1,086	-	-	-	-	-	-	-	-	-	-	
340																																	
341	Workers Compensation Court of Appeals		WCF	4,505	4,566	4,566	4,505	4,566	-	-	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	
342	Direct Appropriations - Workers' Compensation Fund			4,505	4,566	4,566	4,505	4,566	-	-	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	
343																																	
344	Bureau of Mediation Services (BMS)		GF	4,606	4,580	4,580	4,504	5,655	(102)	1,075	5,700	1,120	4,504	2,805	2,850	5,655	(102)	1,075	2,850	2,850	5,700	1,120	4,504	2,165	2,165	4,330	(102)	(250)	2,165	2,165	4,330	(250)	
345	Direct Appropriations - General Fund			4,606	4,580	4,580	4,504	5,655	(102)	1,075																							

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21 FY20-21	FY 22-23	Gov Δ FY21	Δ fr. Feb FY 22-23	Gov 3/18/21 FY 24-25	Δ fr. Feb FY 24-25	House SF1098 1UE				House Δ FY21	Δ fr. Feb FY 22-23	House SF1098 1UE				Δ fr. Feb FY 24-25	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb FY 22-23	SF1098 3E			Δ fr. Feb FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
366	*H Earned Sick & Safe Time - Printing Costs	GF	-	-	-	-	149	-	149	196	196	-	3	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367			-	-	-	-	23	-	23	26	26	-	-	23	23	-	23	13	13	26	26	-	-	-	-	-	-	-	-	-	-	-
368	<u>Paid Family Medical Leave Fund</u>		-	-	-	-	23	-	23	26	26	-	-	23	23	-	23	13	13	26	26	-	-	-	-	-	-	-	-	-	-	-
369	Ex Branch Workplace Notices, Payroll Syst Upgrades	PFML	-	-	-	-	23	-	23	26	26	-	-	23	23	-	23	13	13	26	26	-	-	-	-	-	-	-	-	-	-	-
370																																
371	House of Representatives (*G/H)																															
372	<u>Direct Appropriations - General Fund</u>		-	-	-	-	11	-	11	-	-	-	11	-	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	PFML Payroll System Update	GF	-	-	-	-	11	-	11	-	-	-	11	-	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374																																
375	Supreme Court (*G/H)																															
376	<u>Direct Appropriations - General Fund</u>		-	-	-	-	20	-	20	-	-	-	20	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	PFML Update to Case Mgmt System	GF	-	-	-	-	20	-	20	-	-	-	20	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378																																
379	Court of Appeals (*G/H)																															
380	<u>Paid Family Medical Leave Fund</u>		-	-	-	-	-	-	-	5,600	5,600	-	-	-	-	-	-	-	5,600	5,600	5,600	5,600	-	-	-	-	-	-	-	-	-	-
381	PFML Denied Benefit Claim Appeals	PFML	-	-	-	-	-	-	-	5,600	5,600	-	-	-	-	-	-	-	5,600	5,600	5,600	5,600	-	-	-	-	-	-	-	-	-	-
382																																
383	Attorney General																															
384	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	222	222	444	-	444	222	222	444	444	444	-	-	-	-	-	-	-	-	-	-
385	*H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	-	-	-	222	222	444	-	444	222	222	444	444	444	-	-	-	-	-	-	-	-	-	-
386																																
387	Department of Revenue																															
388	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	20,550	-	-	-	-	-
389	*S Business Payments to Supplement 2020 SS7 Ch.2	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	20,550	-	-	-	-	-
390																																
391	Cancellation (2020 SS7, Chapter 2)																															
392	*S Department of Revenue Business Payments	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(20,650)	-	-	-	-	(20,650)	-	-	-	-	-
393																																
394	16A.152 Transfer to Minnesota 21st Century Fund																															
395	Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6)	GF	9,781	-	-	9,781	-	-	-	-	-	9,781	-	-	-	-	-	-	-	-	-	9,781	-	-	-	-	-	-	-	-	-	-
396																																

*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

** The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

*** Includes HF389, HF875, HF1460, HF1999, & HF2401.

**** Starting in FY 2026, the base for this appropriation is \$46.465 million.

† An additional \$468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.