

	A	B	C	D	E	F	I	L	M	T	U	V	W	X	Y
1				Feb Forecast	Feb Forecast	Governor HF2128 3E with H2128A101 author's amendment									
2	2021Total General Fund Appropriations by Department \$'s in 1,000's			Base	Base										
FY 22-23				FY 24-25	FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25			
3															
4															
5	TOTAL HHS APPROPRIATIONS ALL AGENCIES														
6	6	General Fund Total		16,419,597	18,238,696		16,562,452	18,443,617		8,103,913	8,623,552	16,727,465	9,153,987	9,486,910	18,640,897
7	7														
8	8	COMMISSIONER OF HUMAN SERVICES													
9	10														
10		General Fund Total		16,138,830	17,960,390		16,263,369	18,145,631		7,928,924	8,454,881	16,383,805	8,986,996	9,319,966	18,306,962
11	11														
12	12	COMMISSIONER OF HEALTH													
13	13														
14	14	General Fund Total		264,881	262,420		282,891	281,692		165,859	160,076	325,935	158,596	158,549	317,145
15	15														
16	16	COUNCIL ON DISABILITY													
17	17														
18	18	General Fund Total		2,012	2,012		2,060	2,076		1,022	1,038	2,060	1,038	1,038	2,076
19	19														
20	20	EMERGENCY MEDICAL SERVICES REGULATORY BOARD													
21	21														
22	22	General Fund Total		7,552	7,552		7,632	7,658		4,453	3,829	8,282	3,829	3,829	7,658
23	23														
24	24	OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES													
25	25														
26	26	General Fund Total		4,876	4,876		5,023	5,072		2,487	2,536	5,023	2,536	2,536	5,072
27	27														
28	28	OMBUDSPERSON FOR FAMILIES													
29	29														
30	30	General Fund Total		1,446	1,446		1,477	1,488		968	992	1,960	992	992	1,984
31	31														
32	32	ATTORNEY GENERAL													
33	33														
34	34	General Fund Total								200	200	400	0	0	0