

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY																					
2	ACCOUNTS & GENERAL FUND SPENDING																					
3	Employment & Economic Development (DEED)		264,946	117,325	94,684	212,009	25,126	42,633	86,607	86,607	173,214	3,838	238,798	187,874	83,674	271,548	(1,022)	102,172	84,813	84,813	169,626	250
4	Destination Medical Center (DMC)		34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
5	Department of Labor & Industry (DLI)		8,034	6,848	6,604	13,452	(203)	4,964	5,791	5,791	11,582	4,894	8,034	4,344	4,244	8,588	(203)	100	3,344	3,344	6,688	-
6	Bureau of Mediation Services (BMS)		4,504	2,805	2,850	5,655	(102)	1,075	2,850	2,850	5,700	1,120	4,504	2,165	2,165	4,330	(102)	(250)	2,165	2,165	4,330	(250)
7	Iron Range Resources & Rehabilitation (IRRR)		15,285	2,579	2,589	5,168	9,781	-	2,788	2,837	5,625	-	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
8	Minnesota Management & Budget (MMB)		-	31	1,930	1,961	-	1,961	3,727	3,727	7,454	7,454	-	-	-	-	-	-	-	-	-	-
9	House of Representatives		-	11	-	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Supreme Court (SC)		-	20	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Attorney General (AGO)		-	222	222	444	-	444	222	222	444	444	-	-	-	-	-	-	-	-	-	-
12	Department of Revenue		-	-	-	-	-	-	-	-	-	-	20,550	-	-	-	20,550	-	-	-	-	-
13	Cancellation (2020 SS7, Chapter 2)		-	-	-	-	-	-	-	-	-	-	(20,650)	-	-	-	(20,650)	-	-	-	-	-
14	16A.152 Transfer to Minnesota 21st Century Fund		9,781	-	-	-	(9,781)	-	-	-	-	-	9,781	-	-	-	-	-	-	-	-	-
15	TOTAL GENERAL FUND SPENDING		327,239	155,644	142,030	297,674	24,821	51,108	139,485	138,489	277,974	17,750	300,991	222,765	125,823	348,588	(1,427)	102,022	130,610	129,614	260,224	-
16																						
17	Revenue - General Fund (Savings)																					
18	* G/H Transfer In - PFML to General Fund	GF	-	-	(11,416)	(11,416)	-	(11,416)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	*H NE Entrepreneur Fund	GF	(1,148)	-	-	-	(1,148)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	*H/S MIF Onetime Extension	GF	-	(595)	-	(595)	-	(595)	-	-	-	-	-	(595)	-	(595)	-	(595)	-	-	-	-
21	*H Earned Sick & Safe Time	GF	-	(104)	(207)	(311)	-	(311)	(207)	(207)	(414)	(414)	-	-	-	-	-	-	-	-	-	-
22	*G Small Business COVID Support Loan Repayment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Total GF Revenue		(1,148)	(699)	(11,623)	(12,322)	(1,148)	(12,322)	(207)	(207)	(414)	(414)	-	(595)	-	(595)	-	(595)	-	-	-	-
24																						
25	Total General Fund Impact		326,091	154,945	130,407	285,352	23,673	38,786	139,278	138,282	277,560	17,336	300,991	222,170	125,823	347,993	(1,427)	101,427	130,610	129,614	260,224	-
26																						
27	WORKFORCE DEVELOPMENT FUND IMPACT		74,325	13,982	13,882	27,864	-	(24,178)	13,157	13,157	26,314	(25,728)	74,325	35,359	34,109	69,468	-	17,426	26,021	26,021	52,042	-
28	Employment & Economic Development (DEED)		68,350	10,735	10,735	21,470	-	(25,004)	10,235	10,235	20,470	(26,004)	68,350	32,375	31,125	63,500	-	17,026	23,237	23,237	46,474	-
29	Department of Labor & Industry (DLI)		5,975	3,247	3,147	6,394	-	826	2,922	2,922	5,844	276	5,975	2,984	2,984	5,968	-	400	2,784	2,784	5,568	-
30																						
31	WORKERS' COMPENSATION FUND IMPACT		51,729	25,974	25,274	51,248	-	2,506	25,274	25,274	50,548	1,806	51,729	24,992	24,292	49,284	-	542	24,292	24,292	48,584	(158)
32	Department of Labor & Industry (DLI)		47,224	23,691	22,991	46,682	-	2,506	22,991	22,991	45,982	1,806	47,224	22,709	22,009	44,718	-	542	22,009	22,009	44,018	(158)
33	Workers' Compensation Court of Appeals (WCCA)		4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-

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			FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
34																						
35	DETAIL																					
36	DEED		334,696	128,760	129,999	258,759	25,126	41,509	149,213	148,297	297,510	80,260	308,548	220,949	115,499	336,448	(1,022)	119,198	108,750	108,750	217,500	250
37	Appropriations by Fund:						-	-				-										
38	General		264,946	117,325	94,684	212,009	25,126	42,633	86,607	86,607	173,214	3,838	238,798	187,874	83,674	271,548	(1,022)	102,172	84,813	84,813	169,626	250
39	Remediation		1,400	700	700	1,400	-	-	700	700	1,400	-	1,400	700	700	1,400	-	-	700	700	1,400	-
40	Workforce Development Fund		68,350	10,735	10,735	21,470	-	(25,004)	10,235	10,235	20,470	(26,004)	68,350	32,375	31,125	63,500	-	17,026	23,237	23,237	46,474	-
41	Paid Family Medical Leave		-	-	23,880	23,880	-	23,880	51,671	50,755	102,426	102,426	-	-	-	-	-	-	-	-	-	-
42																						
43	• Business & Community Development Division		163,849	58,811	46,935	105,746	51,148	29,360	40,633	40,633	81,266	4,880	112,701	142,379	38,179	180,558	-	104,172	38,318	38,318	76,636	250
44	Appropriations by Fund:																					
45	General		156,100	56,761	44,885	101,646	51,148	29,360	38,583	38,583	77,166	4,880	104,952	139,329	35,129	174,458	-	102,172	36,268	36,268	72,536	250
46	Remediation		1,400	700	700	1,400	-	-	700	700	1,400	-	1,400	700	700	1,400	-	-	700	700	1,400	-
47	Workforce Development Fund		6,349	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-	6,349	2,350	2,350	4,700	-	2,000	1,350	1,350	2,700	-
48																						
49	Direct Appropriations - General Fund		156,100	56,761	44,885	101,646	51,148	29,360	38,583	38,583	77,166	4,880	104,952	139,329	35,129	174,458	-	102,172	36,268	36,268	72,536	250
50	Operating	GF	7,111	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-	7,111	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-
51	*H LMI Operating (Moved to BCD)	GF	-	890	890	1,780	-	1,780	890	890	1,780	1,780	-	-	-	-	-	-	-	-	-	-
52	Greater MN BDPI	GF	4,433	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-	4,433	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-
53	Bus Dev Competitive Grants	GF	2,847	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-	2,847	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-
54	Contaminated Site Cleanup GF	GF	6,469	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-	6,469	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-
55	Rural Policy & Dev Center GF	GF	278	139	139	278	-	-	139	139	278	-	278	139	139	278	-	-	139	139	278	-
56	Destination Medical Center Admin	GF	50	25	25	50	-	-	25	25	50	-	50	25	25	50	-	-	25	25	50	-
57	Host Comm Econ Dev Prog	GF	1,750	875	875	1,750	-	-	875	875	1,750	-	1,750	875	875	1,750	-	-	875	875	1,750	-
58	* GOV Small Business Dev Ctr - Regional	GF	-	500	500	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	* GOV - Small Business Support Package	GF	-	3,000	3,000	6,000	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	* G/H Local Community Child Care	GF	690	10,000	-	10,000	-	10,000	-	-	-	-	690	-	-	-	-	-	-	-	-	-
61	*H Childcare MN Initiative Foundations	GF	-	2,000	-	2,000	-	2,000	-	-	-	-	-	3,000	-	3,000	-	3,000	-	-	-	-
62	*S Little Lakers Childcare Center	GF	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-	200	-	-	-	-
63	* Job Creation Fund	GF	20,153	7,500	7,500	15,000	-	(1,000)	8,000	8,000	16,000	-	20,153	8,000	8,000	16,000	-	-	8,000	8,000	16,000	-
64	* Minnesota Investment Fund**	GF	22,019	7,750	7,750	15,500	-	(9,240)	12,370	12,370	24,740	-	22,019	11,356	11,356	22,712	-	(2,028)	12,495	12,495	24,990	250
65	[Redevelopment via MIF]	GF	6,753	-	-	-	-	-	-	-	-	-	6,753	-	-	-	-	-	-	-	-	-
66	[*H Duluth Paper Mill]		#VALUE!	-	-	-	[3,000]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
68	MN Film & TV Board Matching	GF	974	325	325	650	-	-	325	325	650	-	974	325	325	650	-	-	325	325	650	-
69	Upper MN Film Office	GF	24	12	12	24	-	-	12	12	24	-	24	12	12	24	-	-	12	12	24	-
70	MN Film & TV Board Production Jobs	GF	1,000	500	500	1,000	-	-	500	500	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-
71	Job Skills Partnership Program	GF	11,617	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-	11,617	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-
72	*G/H Automation Training Incentive Prog (ATIP)	GF	-	250	250	500	-	500	250	250	500	500	-	-	-	-	-	-	-	-	-	-
73	*G/H Launch Minnesota - Innovation Grants	GF	3,200	1,500	1,500	3,000	-	3,000	-	-	-	-	3,200	-	-	-	-	-	-	-	-	-
74	*G/H Launch Minnesota - Admin	GF	773	500	500	1,000	-	1,000	-	-	-	-	773	-	-	-	-	-	-	-	-	-
75	*G/H Launch Minnesota - Grantee Activities	GF	900	500	500	1,000	-	1,000	-	-	-	-	900	-	-	-	-	-	-	-	-	-
76	*H Microenterprise Development	GF	-	1,050	1,050	2,100	-	2,100	1,050	1,050	2,100	2,100	-	-	-	-	-	-	-	-	-	-
77	*H S2021 Community Bus Development Grants	GF	-	5,048	5,297	10,345	-	10,345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	*H NE Entrepreneur Fund	GF	1,148	-	-	-	1,148	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	*H Small Business COVID Support Grants	GF	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	*S Small Business Loan Guarantee FY21	GF	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	-	100,000	-	-	-	-
81	*G Redev Appropriation Bonds Admin	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	*H Labor Market Information (Moved to BCD)	GF	-	250	250	500	-	500	250	250	500	500	-	-	-	-	-	-	-	-	-	-

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
83	* G/H LMI: Real Time Pan. Recovery (Moved to BCD)	GF	-	125	125	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	*S Airport Infrastructure Renewal (AIR)	GF	681	-	-	-	-	-	-	-	-	-	681	1,000	-	1,000	-	1,000	-	-	-	-
85	Hmong Chamber of Commerce * HOUSE Ext FY22-23	GF	130	125	-	125	-	125	-	-	-	-	130	-	-	-	-	-	-	-	-	-
86	<b><u>FY20-21 Biennium Only</u></b>																					
87	Small Business Loan Guarantee FY20 (2020 Ch 71)	GF	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-
88	Rondo Community Land Trust	GF	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-
89	Minnesota Initiative Foundations	GF	750	-	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-
90	FIRST in Upper Midwest Robotics	GF	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-
91																						
92	<u>Transfers - General Fund</u>																					
93	* GOV - Tr Out - Small Business COVID Support Loans	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94																						
95	<u>Direct Appropriations - Remediation Fund</u>		1,400	700	700	1,400	-	-	700	700	1,400	-	1,400	700	700	1,400	-	-	700	700	1,400	-
96	Contaminated Site Cleanup RF	RF	1,400	700	700	1,400	-	-	700	700	1,400	-	1,400	700	700	1,400	-	-	700	700	1,400	-
97																						
98	<u>Direct Appropriations - WDF</u>		6,349	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-	6,349	2,350	2,350	4,700	-	2,000	1,350	1,350	2,700	-
99	Job Skills Partnership Training Grants	WDF	2,099	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-	2,099	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-
100	*S Neighborhood Development Center	WDF	1,300	-	-	-	-	-	-	-	-	-	1,300	750	750	1,500	-	1,500	-	-	-	-
101	*S Youthprise (East African Populations)	WDF	1,000	-	-	-	-	-	-	-	-	-	1,000	250	250	500	-	500	-	-	-	-
102	<b><u>FY20-21 Biennium Only</u></b>																					
103	White Earth Nation IBDS	WDF	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-
104	Enterprise, MN	WDF	900	-	-	-	-	-	-	-	-	-	900	-	-	-	-	-	-	-	-	-
105	MEDA	WDF	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-	-	-	-	-
106	[GR MN NDCs]	WDF	[150]	-	-	-	-	-	-	-	-	-	[150]	-	-	-	-	-	-	-	-	-
107																						
108	<u>Transfers - Special Revenue Fund</u>		-				-	-				-										
109	* GOV - Tr In - Small Business COVID Support Loans	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110																						
111	Small Business Emergency Loan Program	SR					-	-				-										
112	(Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Transfer In - Small Bus Emergency Loan Program	SR	(30,000)	-	-	-	-	-	-	-	-	-	(30,000)	-	-	-	-	-	-	-	-	-
114							-	-				-										
115	Transfer Out - MIF Revolving Loan Account	SR	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-
116	Transfer Out - Minnesota 21st Century Fund	SR	20,000	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-
117			-																			
118	<u>Revenue - Special Revenue Fund</u>																					
119	* GOV Automation Training Incentive Prog (ATIP)	SR	-	(35)	(35)	(70)	-	(70)	(35)	(35)	(70)	(70)	-	-	-	-	-	-	-	-	-	-
120																						
121	<u>Revenue Reduction - Special Revenue Fund</u>						-	-				-					-	-				-
122	*S MIF Job Creation Goal Deadline Extension	SR	-	-	-	-	-	-	-	-	-	-	-	700	700	1,400	-	1,400	-	-	-	-
123																						
124	• <b>Employment &amp; Training (Workforce Dev.)</b>		<b>54,411</b>	<b>10,171</b>	<b>9,921</b>	<b>20,092</b>	-	(21,504)	<b>7,546</b>	<b>7,546</b>	<b>15,092</b>	(26,504)	<b>54,411</b>	<b>28,936</b>	<b>27,686</b>	<b>56,622</b>	-	15,026	<b>20,798</b>	<b>20,798</b>	<b>41,596</b>	-
125	<i>Appropriations by Fund</i>						-	-				-	-									
126	General Fund		11,061	8,671	8,421	17,092	-	3,500	6,546	6,546	13,092	(500)	11,061	6,796	6,796	13,592	-	-	6,796	6,796	13,592	-
127	Workforce Development Fund		43,350	1,500	1,500	3,000	-	(25,004)	1,000	1,000	2,000	(26,004)	43,350	22,140	20,890	43,030	-	15,026	14,002	14,002	28,004	-
128																						
129	<u>Direct Appropriations - General Fund</u>		11,061	8,671	8,421	17,092	-	3,500	6,546	6,546	13,092	(500)	11,061	6,796	6,796	13,592	-	-	6,796	6,796	13,592	-
130	* GOV ELIM WSA Higher Ed Career Advising Prog	GF	500	-	-	-	-	(500)	-	-	-	(500)	500	250	250	500	-	-	250	250	500	-
131	Rural Career Counseling Coordinators GF	GF	1,000	500	500	1,000	-	-	500	500	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
132	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	750	750	1,500	-	-	750	750	1,500	-	1,500	750	750	1,500	-	-	750	750	1,500	-
133	Pathways to Prosperity GF	GF	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-
134	SE Asian Communities	GF	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
135	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,997	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	1,997	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
136	* G/H - Propel Nonprofits	GF	-	1,000	1,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	Youth-at-Work Competitive Grant Prog GF	GF	1,500	750	750	1,500	-	-	750	750	1,500	-	1,500	750	750	1,500	-	-	750	750	1,500	-
138	*H MN Technical Association SciTech GF	GF	-	875	875	1,750	-	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	*H ProStart Hospitality (GF)	GF	-	250	-	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	<b><u>FY20-21 Biennium Only</u></b>												-									
141	AccessAbility	GF	376	-	-	-	-	-	-	-	-	-	376	-	-	-	-	-	-	-	-	-
148																						
149	<b><u>Direct Appropriations - WDF</u></b>		43,350	1,500	1,500	3,000	-	(25,004)	1,000	1,000	2,000	(26,004)	43,350	22,140	20,890	43,030	-	15,026	14,002	14,002	28,004	-
150	Rural Career Counseling WDF (Gov STAT)	WDF	1,000	500	500	1,000	-	-	500	500	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-
151	American Indian OIC (Gov STAT)	WDF	1,000	500	500	1,000	-	1,000	-	-	-	-	1,000	250	250	500	-	500	-	-	-	-
152	Opportunities Industrialization Centers (Gov STAT)	WDF	1,000	500	500	1,000	-	-	500	500	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-
153	Youthbuild	WDF	2,000	-	-	-	-	(2,000)	-	-	-	(2,000)	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
154	Pathways to Prosperity WDF	WDF	9,208	-	-	-	-	(9,208)	-	-	-	(9,208)	9,208	4,604	4,604	9,208	-	-	4,604	4,604	9,208	-
155	Youth-at-Work Competitive Grant Prog WDF	WDF	6,671	-	-	-	-	(6,696)	-	-	-	(6,696)	6,671	3,348	3,348	6,696	-	-	3,348	3,348	6,696	-
156	MN Youth Program	WDF	8,100	-	-	-	-	(8,100)	-	-	-	(8,100)	8,100	4,050	4,050	8,100	-	-	4,050	4,050	8,100	-
157	*S Goodwill Easter Seals - Father Project	WDF	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	1,000	-	-	-	-
158	*S International Institute	WDF	-	-	-	-	-	-	-	-	-	-	-	300	300	600	-	600	-	-	-	-
159	*S Boys & Girls Clubs	WDF	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	-	1,500	-	-	-	-
160	*S MN Grocer's Association	WDF	100	-	-	-	-	-	-	-	-	-	100	150	150	300	-	300	-	-	-	-
161	*S ProStart Hospitality (WDF)	WDF	-	-	-	-	-	-	-	-	-	-	-	250	-	250	-	250	-	-	-	-
162	*S Construction Careers Foundation	WDF	750	-	-	-	-	-	-	-	-	-	750	375	375	750	-	750	-	-	-	-
163	*S CLUES	WDF	1,250	-	-	-	-	-	-	-	-	-	1,250	250	250	500	-	500	-	-	-	-
164	*S Twin Cities RISE	WDF	1,421	-	-	-	-	-	-	-	-	-	1,421	700	700	1,400	-	1,400	-	-	-	-
165	*S MN Technical Association	WDF	1,750	-	-	-	-	-	-	-	-	-	1,750	875	875	1,750	-	1,750	-	-	-	-
166	*S Bridges to Healthcare	WDF	500	-	-	-	-	-	-	-	-	-	500	300	300	600	-	600	-	-	-	-
167	*S Avivo <i>(formerly Resource, Inc.)</i>	WDF	500	-	-	-	-	-	-	-	-	-	500	400	400	800	-	800	-	-	-	-
168	*S Hmong American Partnership	WDF	1,000	-	-	-	-	-	-	-	-	-	1,000	300	300	600	-	600	-	-	-	-
169	*S Hmong Chamber of Commerce	WDF	-	-	-	-	-	-	-	-	-	-	-	125	125	250	-	250	-	-	-	-
170	*S MN Resiliency Partnership <i>(frmly Displaced Homemaker)</i>	WDF	200	-	-	-	-	-	-	-	-	-	200	213	213	426	-	426	-	-	-	-
171	*S Summit Academy OIC	WDF	2,000	-	-	-	-	-	-	-	-	-	2,000	1,000	1,000	2,000	-	2,000	-	-	-	-
172	*S Big Brothers Big Sisters Twin Cities	WDF	500	-	-	-	-	-	-	-	-	-	500	250	250	500	-	500	-	-	-	-
173	*S Ujamaa Place	WDF	1,000	-	-	-	-	-	-	-	-	-	1,000	500	500	1,000	-	1,000	-	-	-	-
174	*S YWCA St. Paul	WDF	250	-	-	-	-	-	-	-	-	-	250	150	150	300	-	300	-	-	-	-
175	<b><u>FY20-21 Biennium Only</u></b>																					
176	MN Diversified Industries	WDF	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-
177	Better Futures Minnesota	WDF	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-
178	Regional Center for Entrepreneurial Facilitation	WDF	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-
179	YWCA Minneapolis	WDF	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-
180	EMERGE Community Development	WDF	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-
181	Minneapolis Foundation	WDF	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-	-	-	-	-
182	Propel Nonprofits <i>(Nonprofits Assistance Fund)</i>	WDF	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-
183	Cedar Riverside Partnership	WDF	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-
184																						
185	• General Support Services		6,124	3,692	4,005	7,697	-	(755)	4,005	4,005	8,010	(442)	6,124	4,226	4,226	8,452	-	-	4,226	4,226	8,452	-
186	<i>Appropriations by Fund</i>																					

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
187	General Fund		6,014	3,637	3,950	7,587	-	(755)	3,950	3,950	7,900	(442)	6,014	4,171	4,171	8,342	-	-	4,171	4,171	8,342	-
188	Workforce Development Fund		110	55	55	110	-	-	55	55	110	-	110	55	55	110	-	-	55	55	110	-
189																						
190	<u>Direct Appropriations - General Fund</u>		6,014	3,637	3,950	7,587	-	(755)	3,950	3,950	7,900	(442)	6,014	4,171	4,171	8,342	-	-	4,171	4,171	8,342	-
191	* Operating (G/H Increase)	GF	5,514	3,258	3,571	6,829	-	1,525	3,571	3,571	7,142	1,838	5,514	2,652	2,652	5,304	-	-	2,652	2,652	5,304	-
192	* LMI Operating (Moved to BCD)	GF	-	(890)	(890)	(1,780)	-	(1,780)	(890)	(890)	(1,780)	(1,780)	-	-	-	-	-	-	-	-	-	-
193	* Labor Market Information (Moved to BCD)	GF	500	-	-	-	-	(500)	-	-	-	(500)	500	250	250	500	-	-	250	250	500	-
194	* GOV LMI: Real Time Pan. Recovery (Moved to BCD)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	[Transf. to MN Housing for Olmstead Compliance]	GF	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-
196	Capacity Building Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197																						
198	<u>Direct Appropriations - WDF</u>		110	55	55	110	-	-	55	55	110	-	110	55	55	110	-	-	55	55	110	-
199	Operating	WDF	110	55	55	110	-	-	55	55	110	-	110	55	55	110	-	-	55	55	110	-
200																						
201	• Minnesota Trade Office		4,562	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)	4,562	2,292	2,292	4,584	-	-	2,292	2,292	4,584	-
202	<u>Direct Appropriations - General Fund</u>		4,562	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)	4,562	2,292	2,292	4,584	-	-	2,292	2,292	4,584	-
203	Operating	GF	3,034	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-	3,034	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-
204	*G State Trade & Export Promotion (STEP) Grants	GF	528	200	200	400	-	(200)	300	300	600	-	528	300	300	600	-	-	300	300	600	-
205	Invest Minnesota Marketing Initiative	GF	360	180	180	360	-	-	180	180	360	-	360	180	180	360	-	-	180	180	360	-
206	Trade Offices Expansion - Foreign Markets	GF	540	270	270	540	-	-	270	270	540	-	540	270	270	540	-	-	270	270	540	-
207	* GOV ELIM Trade Policy Advisory Council	GF	100	-	-	-	-	(100)	-	-	-	(100)	100	50	50	100	-	-	50	50	100	-
208																						
209	• Vocational Rehabilitation Services		78,748	36,691	36,691	73,382	-	-	36,691	36,691	73,382	-	78,748	36,691	36,691	73,382	-	-	36,691	36,691	73,382	-
210	<u>Appropriations by Fund</u>						-	-				-										
211	General Fund		60,207	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-	60,207	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-
212	Workforce Development Fund		18,541	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-	18,541	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-
213																						
214	<u>Direct Appropriations - General Fund</u>		60,207	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-	60,207	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-
215	Vocational Rehabilitation Program	GF	28,561	14,300	14,300	28,600	-	-	14,300	14,300	28,600	-	28,561	14,300	14,300	28,600	-	-	14,300	14,300	28,600	-
216	Extended Employment Services GF	GF	20,047	8,995	8,995	17,990	-	-	8,995	8,995	17,990	-	20,047	8,995	8,995	17,990	-	-	8,995	8,995	17,990	-
217	Emp Support for Persons w/ Mental Illness GF	GF	5,577	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-	5,577	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-
218	Centers for Independent Living	GF	6,022	3,011	3,011	6,022	-	-	3,011	3,011	6,022	-	6,022	3,011	3,011	6,022	-	-	3,011	3,011	6,022	-
219																						
220	<u>Direct Appropriations - WDF</u>		18,541	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-	18,541	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-
221	Extended Employment Services WDF	WDF	14,751	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-	14,751	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-
222	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,990	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	1,990	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
223	Emp Support for Persons w/ Mental Illness WDF	WDF	1,800	-	-	-	-	-	-	-	-	-	1,800	-	-	-	-	-	-	-	-	-
224																						
225	• State Services for the Blind		13,102	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-	13,102	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-
226	<u>Direct Appropriations - General Fund</u>		13,102	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-	13,102	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-
227	Operating	GF	12,102	5,925	5,925	11,850	-	-	5,925	5,925	11,850	-	12,102	5,925	5,925	11,850	-	-	5,925	5,925	11,850	-
228	Senior Citizens Independent Living Skills	GF	1,000	500	500	1,000	-	-	500	500	1,000	-	1,000	500	500	1,000	-	-	500	500	1,000	-
229																						
230	• FY21 Administrative Holdback - DEED	GF	-	-	-	-	(1,022)	-	-	-	-	-	-	-	-	-	(1,022)	-	-	-	-	-
231																						
232	• 20, SS7, Ch. 2 - Grants to Large Venues	GF	13,900	-	-	-	-	-	-	-	-	-	13,900	-	-	-	-	-	-	-	-	-
233																						
234	• 20, SS7, Ch. 2 - UI Contingent Appropriation	GF	-	-	-	-	(25,000)	-	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-
235																						

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
236	• *G/H Paid Family & Medical Leave (DEED)		-	10,828	23,880	34,708	-	34,708	51,671	50,755	102,426	102,426	-	-	-	-	-	-	-	-	-	-
237	General Fund		-	10,828	-	10,828	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	PFML Start Up Funding	GF	-	10,828	-	10,828	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	PFML Outreach, Education, Tech Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240																						
241	Paid Family Medical Leave Fund		-	-	23,880	23,880	-	23,880	51,671	50,755	102,426	102,426	-	-	-	-	-	-	-	-	-	-
242	Direct Approp, DEED - Paid Family Medical Leave****	PFML	-	-	23,250	23,250	-	23,250	51,041	50,125	101,166	101,166	-	-	-	-	-	-	-	-	-	-
243	PFML Outreach, Education, Tech Assistance	PFML	-	-	630	630	-	630	630	630	1,260	1,260	-	-	-	-	-	-	-	-	-	-
244																						
245	Benefits Paid	PFML	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138	-	-	-	-	-	-	-	-	-	-
246																						
247	Transfer Out - PFML to General Fund	PFML	-	-	11,416	11,416	-	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248																						
249	PFML Revenues	PFML	-	-	(446,199)	(446,199)	-	(446,199)	(862,769)	(880,024)	(1,742,793)	(1,742,793)	-	-	-	-	-	-	-	-	-	-
250																						
251	Destination Medical Center		34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
252	Statutory Appropriation - General Fund		34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
253	General Aid	GF	34,470	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-	34,470	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-
254	Transit Aid	GF	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-
255																						-
256	Department of Labor & Industry (DLI)		61,233	33,786	32,742	66,528	(203)	8,296	31,704	31,704	63,408	6,976	61,233	30,037	29,237	59,274	(203)	1,042	28,137	28,137	56,274	(158)
257	Appropriations by Fund:		-														-	-				
258	General	GF	8,034	6,848	6,604	13,452	(203)	4,964	5,791	5,791	11,582	4,894	8,034	4,344	4,244	8,588	(203)	100	3,344	3,344	6,688	-
259	Workers' Compensation Fund	WCF	47,224	23,691	22,991	46,682	-	2,506	22,991	22,991	45,982	1,806	47,224	22,709	22,009	44,718	-	542	22,009	22,009	44,018	(158)
260	Workforce Development Fund	WDF	5,975	3,247	3,147	6,394	-	826	2,922	2,922	5,844	276	5,975	2,984	2,984	5,968	-	400	2,784	2,784	5,568	-
261																						
262	• General Support		13,264	6,515	6,515	13,030	(203)	(848)	6,039	6,039	12,078	-	13,264	6,860	6,860	13,720	(203)	(158)	5,960	5,960	11,920	(158)
263	Appropriations by Fund																					
264	General Fund	GF	1,138	476	476	952	(203)	(848)	-	-	-	-	1,138	900	900	1,800	(203)	-	-	-	-	-
265	Workers' Compensation Fund	WCF	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	12,126	5,960	5,960	11,920	-	(158)	5,960	5,960	11,920	(158)
266																						
267	Direct Appropriations - General Fund	GF	1,138	476	476	952	(203)	(848)	-	-	-	-	1,138	900	900	1,800	(203)	-	-	-	-	-
268	IT Systems Modernization	GF	1,138	900	900	1,800	-	-	-	-	-	-	1,138	900	900	1,800	-	-	-	-	-	-
269	IT Systems Reduction	GF	-	(424)	(424)	(848)	-	(848)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	Administrative Holdback & Cancellation (FY21)	GF	-	-	-	-	(203)	-	-	-	-	-	-	-	-	-	(203)	-	-	-	-	-
271																						
272	Direct Appropriations - Workers Compensation Fund	WCF	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	12,126	5,960	5,960	11,920	-	(158)	5,960	5,960	11,920	(158)
273																						
274	• Labor Standards & Apprenticeship		10,071	7,391	7,675	15,066	-	5,610	7,113	7,113	14,226	4,770	10,071	5,028	4,928	9,956	-	500	4,728	4,728	9,456	-
275	Appropriations by Fund																					
276	General Fund	GF	6,896	5,644	5,928	11,572	-	4,884	5,591	5,591	11,182	4,494	6,896	3,444	3,344	6,788	-	100	3,344	3,344	6,688	-
277	Workforce Development Fund	WDF	3,175	1,747	1,747	3,494	-	726	1,522	1,522	3,044	276	3,175	1,584	1,584	3,168	-	400	1,384	1,384	2,768	-
278																						
279	Direct Appropriations - General Fund		6,896	5,644	5,928	11,572	-	4,884	5,591	5,591	11,182	4,494	6,896	3,444	3,344	6,788	-	100	3,344	3,344	6,688	-
280	Labor Standards & Apprenticeship Program	GF	2,996	1,349	1,399	2,748	-	152	1,399	1,399	2,798	202	2,996	1,298	1,298	2,596	-	-	1,298	1,298	2,596	-
281	Wage Theft Prevention Initiative	GF	3,900	2,046	2,046	4,092	-	-	2,046	2,046	4,092	-	3,900	2,046	2,046	4,092	-	-	2,046	2,046	4,092	-
282	Expanding Access to Pregnancy & Parental Leave	GF	-	84	34	118	-	118	34	34	68	68	-	-	-	-	-	-	-	-	-	-
283	* H/S Career Pathway Demonstration Program	GF	-	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-



JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
284	*H Nursing & Lactating Mothers Leave Modification	GF	-	84	34	118	-	118	34	34	68	68	-	-	-	-	-	-	-	-	-	-
285	*H Earned Sick & Safe Time Enforcement	GF	-	1,306	1,941	3,247	-	3,247	1,631	1,631	3,262	3,262	-	-	-	-	-	-	-	-	-	-
286	*H Earned Sick & Safe Time Grants	GF	-	300	300	600	-	600	300	300	600	600	-	-	-	-	-	-	-	-	-	-
287	*H Rehire & Retention Protections	GF	-	131	27	158	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	*H Safe Workplaces - Meat/Poultry Processing	GF	-	344	147	491	-	491	147	147	294	294	-	-	-	-	-	-	-	-	-	-
289																						
290	<u>Direct Appropriations - WDF</u>		3,175	1,747	1,747	3,494	-	726	1,522	1,522	3,044	276	3,175	1,584	1,584	3,168	-	400	1,384	1,384	2,768	-
291	Apprenticeship Program	WDF	2,266	1,271	1,271	2,542	-	276	1,271	1,271	2,542	276	2,266	1,133	1,133	2,266	-	-	1,133	1,133	2,266	-
292	Prevailing Wage Enforcement	WDF	302	151	151	302	-	-	151	151	302	-	302	151	151	302	-	-	151	151	302	-
293	LEAP Women's Economic Security Grants	WDF	206	100	100	200	-	-	100	100	200	-	206	100	100	200	-	-	100	100	200	-
294	* H/S Helmets to Hardhats	WDF	400	225	225	450	-	450	-	-	-	-	400	200	200	400	-	400	-	-	-	-
295																						
296	• <b>Workers' Compensation Division</b>		<b>26,764</b>	<b>12,582</b>	<b>11,882</b>	<b>24,464</b>	-	<b>700</b>	<b>11,882</b>	<b>11,882</b>	<b>23,764</b>	-	<b>26,764</b>	<b>12,582</b>	<b>11,882</b>	<b>24,464</b>	-	<b>700</b>	<b>11,882</b>	<b>11,882</b>	<b>23,764</b>	-
297	<u>Direct Appropriations - Workers Compensation Fund</u>																					
298	Operating	WCF	23,764	11,882	11,882	23,764	-	-	11,882	11,882	23,764	-	23,764	11,882	11,882	23,764	-	-	11,882	11,882	23,764	-
299	Workers' Comp IT System (CAMPUS)	WCF	3,000	700	-	700	-	700	-	-	-	-	3,000	700	-	700	-	700	-	-	-	-
300																						
301	• <b>Workplace Safety Division</b>		<b>11,334</b>	<b>5,070</b>	<b>5,070</b>	<b>10,140</b>	-	<b>1,806</b>	<b>5,070</b>	<b>5,070</b>	<b>10,140</b>	<b>1,806</b>	<b>11,334</b>	<b>4,167</b>	<b>4,167</b>	<b>8,334</b>	-	-	<b>4,167</b>	<b>4,167</b>	<b>8,334</b>	-
302	<u>Direct Appropriations - Workers Compensation Fund</u>																					
303	Workplace Safety Operating	WCF	8,334	4,167	4,167	8,334	-	-	4,167	4,167	8,334	-	8,334	4,167	4,167	8,334	-	-	4,167	4,167	8,334	-
304	*G/H OSHA Operating Adjustment	WCF	3,000	903	903	1,806	-	1,806	903	903	1,806	1,806	3,000	-	-	-	-	-	-	-	-	-
305																						
306	<u>Revenue - Workers Compensation Fund</u>																					
307	*G/H OSHA Federal Penalty Conformance	WCF	3,000	(115)	(117)	(232)	-	(232)	(119)	(121)	(240)	(240)	3,000	-	-	-	-	-	-	-	-	-
308			-																			
309	• <b>Workforce Development Initiatives</b>		<b>2,800</b>	<b>1,700</b>	<b>1,600</b>	<b>3,300</b>	-	<b>500</b>	<b>1,600</b>	<b>1,600</b>	<b>3,200</b>	<b>400</b>	<b>2,800</b>	<b>1,400</b>	<b>1,400</b>	<b>2,800</b>	-	-	<b>1,400</b>	<b>1,400</b>	<b>2,800</b>	-
310	<i>Appropriations by Fund</i>																					
311	General Fund	GF	-	200	200	400	-	400	200	200	400	400	-	-	-	-	-	-	-	-	-	-
312	Workforce Development Fund	WDF	2,800	1,500	1,400	2,900	-	100	1,400	1,400	2,800	-	2,800	1,400	1,400	2,800	-	-	1,400	1,400	2,800	-
313																						
314	<u>Direct Appropriations - General Fund</u>																					
315	*G/H Dual Training & Competency Grants (Tr from OHE)	GF	-	200	200	400	-	400	200	200	400	400	-	-	-	-	-	-	-	-	-	-
316																						
317	<u>Direct Appropriations - WDF</u>	WDF	2,800	1,500	1,400	2,900	-	100	1,400	1,400	2,800	-	2,800	1,400	1,400	2,800	-	-	1,400	1,400	2,800	-
318	PIPELINE Project	WDF	600	300	300	600	-	-	300	300	600	-	600	300	300	600	-	-	300	300	600	-
319	Youth Skills Training Program	WDF	2,200	1,100	1,100	2,200	-	-	1,100	1,100	2,200	-	2,200	1,100	1,100	2,200	-	-	1,100	1,100	2,200	-
320	[Administrative Costs]	WDF	[200]	[100]	[100]	[200]	-	-	[100]	[100]	[200]	-	[200]	[100]	[100]	[200]	-	-	[100]	[100]	[200]	-
321	* H/S Career Pathway Demonstration Program	WDF	-	100	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322																						
323	• <b>Construction Codes &amp; Licensing - STAT</b>		<b>64,974</b>	<b>33,948</b>	<b>33,648</b>	<b>67,596</b>			<b>33,503</b>	<b>33,503</b>	<b>67,006</b>		<b>64,974</b>	<b>33,948</b>	<b>33,503</b>	<b>67,451</b>	-	-	<b>33,503</b>	<b>33,503</b>	<b>67,006</b>	-
324	<u>Appropriations - Construction Codes Fund</u>																					
325	Construction Code Statutory Appropriations	CC	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-
326	*G/H Commercial Energy Code Improvements	CC	-	-	145	145	-	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-
327																						
328	<u>Revenue Reduction - Construction Codes Fund</u>						-	-				-	-				-	-				-
329	*G/H Construction Code Fee Reductions	CC	-	2,250	2,250	4,500	-	4,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330																						
331	<u>Expenditures - Contractor Recovery Fund</u>																					
332	*G/H Contractor Recovery Fund Modification	CRF	-	246	246	492	-	492	246	246	492	492	-	-	-	-	-	-	-	-	-	-

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
			FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
333																						
334	• Paid Family & Medical Leave												-									
335	<u>Direct Appropriations - General Fund</u>		-	528	-	528	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336	PFML Oversight & Compliance	GF	-	528	-	528	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337																						
338	<u>Paid Family Medical Leave Fund</u>		-	-	518	518	-	518	468	618	1,086	1,086	-	-	-	-	-	-	-	-	-	-
339	PFML Oversight & Compliance	PFML	-	-	518	518	-	518	468	618	1,086	1,086	-	-	-	-	-	-	-	-	-	-
340																						
341	Workers Compensation Court of Appeals	WCF	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-
342	<u>Direct Appropriations - Workers' Compensation Fund</u>		4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-
343																						
344	Bureau of Mediation Services (BMS)	GF	4,504	2,805	2,850	5,655	(102)	1,075	2,850	2,850	5,700	1,120	4,504	2,165	2,165	4,330	(102)	(250)	2,165	2,165	4,330	(250)
345	<u>Direct Appropriations - General Fund</u>		4,504	2,805	2,850	5,655	(102)	1,075	2,850	2,850	5,700	1,120	4,504	2,165	2,165	4,330	(102)	(250)	2,165	2,165	4,330	(250)
346	*G/H Operating	GF	3,998	2,130	2,175	4,305	-	205	2,175	2,175	4,350	250	3,998	2,050	2,050	4,100	-	-	2,050	2,050	4,100	-
347	*G/H Public Employee Relations Board	GF	250	560	560	1,120	-	870	560	560	1,120	870	250	-	-	-	-	(250)	-	-	-	(250)
348	Grants to Area Labor Management Committees	GF	136	68	68	136	-	-	68	68	136	-	136	68	68	136	-	-	68	68	136	-
349	Peace Officer Grievance Procedures (2020 2SS Ch 20)	GF	120	47	47	94	-	-	47	47	94	-	120	47	47	94	-	-	47	47	94	-
350	*G/H/S FY21 Administrative Holdback - BMS	GF	-	-	-	-	(102)	-	-	-	-	-	-	-	-	-	(102)	-	-	-	-	-
351	Office of Collab & Dispute Resolution (Moved to Admin)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352																						
353	IRRR	GF	15,285	2,579	2,589	5,168	9,781	-	2,788	2,837	5,625	-	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
354	<u>Statutory Appropriation - General Fund</u>	GF	5,504	2,579	2,589	5,168	9,781	-	2,788	2,837	5,625	-	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
355	Suppl Occ Tax (IRRR Region 3)	GF	1,101	516	518	1,034	-	-	558	567	1,125	-	1,101	516	518	1,034	-	-	558	567	1,125	-
356	IRRR School Consolidation Acct	GF	4,403	2,063	2,071	4,134	-	-	2,230	2,270	4,500	-	4,403	2,063	2,071	4,134	-	-	2,230	2,270	4,500	-
357																						
358	DHS (*G/H)†																-	-				-
359	<u>Paid Family Medical Leave Fund</u>		-	-	574	574	-	574	-	115	115	115	-	-	-	-	-	-	-	-	-	-
360	PFML Systems Modifications	PFML	-	-	574	574	-	574	-	115	115	115	-	-	-	-	-	-	-	-	-	-
361																						
362	MMB (*G/H)		-																			
363	<u>Direct Appropriations - General Fund</u>		-	31	1,930	1,961	-	1,961	3,727	3,727	7,454	7,454	-	-	-	-	-	-	-	-	-	-
364	PFML Workplace Notices, Payroll Syst Upgrades	GF	-	28	-	28	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	PFML Employer Paid Premium Costs	GF	-	-	1,930	1,930	-	1,930	3,727	3,727	7,454	7,454	-	-	-	-	-	-	-	-	-	-
366	*H Earned Sick & Safe Time - Printing Costs	GF	-	3	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367			-																			
368	<u>Paid Family Medical Leave Fund</u>		-	-	23	23	-	23	13	13	26	26	-	-	-	-	-	-	-	-	-	-
369	Ex Branch Workplace Notices, Payroll Syst Upgrades	PFML	-	-	23	23	-	23	13	13	26	26	-	-	-	-	-	-	-	-	-	-
370																						
371	House of Representatives (*G/H)																					
372	<u>Direct Appropriations - General Fund</u>		-	11	-	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	PFML Payroll System Update	GF	-	11	-	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374																						
375	Supreme Court (*G/H)																					
376	<u>Direct Appropriations - General Fund</u>		-	20	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	PFML Update to Case Mgmt System	GF	-	20	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378																						
379	Court of Appeals (*G/H)																					



JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	House SF1098 1UE				House Δ FY21	Δ fr. Feb Fcst	House SF1098 1UE			Δ fr. Feb Fcst	Senate SF1098 3E				Sen Δ FY21	Δ fr. Feb Fcst	SF1098 3E			Δ fr. Feb Fcst
		FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
<u>Paid Family Medical Leave Fund</u>	PFML	-	-	-	-	-	-	-	5,600	5,600	5,600	-	-	-	-	-	-	-	-	-	-
PFML Denied Benefit Claim Appeals		-	-	-	-	-	-	-	-	5,600	5,600	5,600	-	-	-	-	-	-	-	-	-
Attorney General																					
<u>Direct Appropriations - General Fund</u>		-	222	222	444	-	444	222	222	444	444	-	-	-	-	-	-	-	-	-	-
*H Safe Workplaces - Meat/Poultry Processing	GF	-	222	222	444	-	444	222	222	444	444	-	-	-	-	-	-	-	-	-	-
Department of Revenue																					
<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	20,550	-	-	-	20,550	-	-	-	-	-
*S Business Payments to Supplement 2020 SS7 Ch.2	GF	-	-	-	-	-	-	-	-	-	-	20,550	-	-	-	20,550	-	-	-	-	-
Cancellation (2020 SS7, Chapter 2)																					
*S Department of Revenue Business Payments	GF	-	-	-	-	-	-	-	-	-	-	(20,650)	-	-	-	(20,650)	-	-	-	-	-
16A.152 Transfer to Minnesota 21st Century Fund																					
Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6)	GF	9,781	-	-	-	-	-	-	-	-	-	9,781	-	-	-	-	-	-	-	-	-

\*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

\*\* The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

\*\*\* Includes HF389, HF875, HF1460, HF1999, & HF2401.

\*\*\*\* Starting in FY 2026, the base for this appropriation is \$46.465 million.

† An additional \$468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the spreadsheet for the HHS bill, HF2128.

This spreadsheet is a shortened version of the full SF1098 spreadsheet available on the relevant committee pages. This spreadsheet shows only House and Senate positions for ease of virtual viewing. For FY20-21, Base, and Governor's Recommendations, please see the full spreadsheet.