

## Minnesota State Budget - All Funds - Expenditures

Data from End of 2021 Session Information, Dollars in thousands

	EOS 21 <u>FY 22</u>	EOS 21 <u>FY 23</u>	EOS 21 <u>FY 2022-23</u>	<u>% of Total</u>
Transportation & Transit Funds	3,630,274	3,506,599	7,136,873	6.8%
General Fund	23,367,303	24,966,686	48,333,989	46.4%
Special Revenue	2,106,077	2,088,033	4,194,110	4.0%
Debt Service Fund	826,457	947,914	1,774,371	1.7%
Federal Funds	21,549,594	15,250,116	36,799,710	35.3%
Other Funds	3,184,161	2,770,783	5,954,944	5.7%
	54,663,866	49,530,131	104,193,997	100.0%
			104,193,997	
Percent change by biennium			11.4%	
General fund as percent of total			46.4%	