

Fund	BACT	Sub	DESCRIPTION	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
2020 1st Special Session Chapter 9									
Child Care Rate Funding Agreement									
\$'s in 1,000's			SF 47 A20-0810 Amendment or HF 41 H0041A8 Amendment						
			Including May Budget re-estimate						
			CCAP Maximum Rates						
			25th Percentile 2018 Survey						
			\$65,214,000 CCDBG Funds						
			\$20,583,000 CARES Act CCDBG Funds	0	0	0	0	0	0
			GF Total	0	0	0	0	0	0
			TANF Total	0	0	0	0	0	0
GF	11		MEC2 System State Share @ 55%	0	0	0	0	0	0
GF	22		MFIP Child Care	0	0	0	0	0	0
FED	22		MFIP Child Care	0	13,542	13,542	22,184	22,360	44,544
GF	42		BSF Child Care	0	0	0	0	0	0
FED	42		BSF Child Care	0	6,897	6,897	10,525	10,288	20,813
FED	Rev		CCDBG Federal Funds	0	(20,439)	(20,439)	(32,710)	(32,648)	(65,358)