Line	Fund	BACT	Sub	DESCRIPTION	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
	Child Care Rate Proposal Funding									
	$'s in 1,000's			HF 4374 As Passed W&M's						
				Including May Budget re-estimate						
1	**HF 4374**			**CCAP Maximum Rates 25th Percentile**	**0**	**0**	**0**	**0**	**19,178**	**19,178**
2				**GF Total**	0	0	0	0	19,178	19,178
3				**TANF Total**	0	0	0	0	0	0
4	GF	11		MEC2 System State Share @ 55%	0	0	0	0	0	0
5	GF	22		MFIP Child Care	0	0	0	0	0	0
6	FED	22		MFIP Child Care	0	13,542	13,542	30,734	20,467	51,201
7	GF	42		BSF Child Care	0	0	0	0	19,178	19,178
8	FED	42		BSF Child Care	0	6,897	6,897	15,208	19,436	34,644
9	FED	Rev		CCDBG Federal Funds	0	(20,439)	(20,439)	(45,942)	(39,903)	(85,845)