

Minnesota House Fiscal Analysis Department

2020 Legislature - May 2020 Budget Projections vs February 2020

5.5.2020

Tax Refunds, Aids & Credits -

All Numbers in Thousands

s; negative numbers are cost savings. Numbers in brackets [] are for information purposes only and are not reflected in spreadsheet totals.

General Fund Expenditures		Feb-20			May Budget 2020			May v Feb	Feb-20		
		FY2020	FY2021	FY2020-21	FY2020	FY2021	FY2020-21		FY2022	FY2023	FY2022-23
	REFUNDS	\$818,578	\$831,130	\$1,649,708	\$818,578	\$831,130	\$1,649,708	0	\$861,330	\$881,950	\$1,743,280
1	Homestead Credit property tax refund - base	\$542,300	\$564,900	\$1,107,200	\$542,300	\$564,900	1,107,200	-	\$590,700	\$608,600	\$1,199,300
2	Renters property tax refund	228,300	232,800	461,100	228,300	232,800	461,100	-	237,400	240,000	477,400
3	Targeting	9,621	4,700	14,321	9,621	4,700	14,321	-	5,000	5,000	10,000
4	Forest Land Credits (SFIA)	11,857	12,330	24,187	11,857	12,330	24,187	-	12,830	13,350	26,180
5	Subtotal - Property Tax Refunds	792,078	814,730	1,606,808	792,078	814,730	1,606,808	-	845,930	866,950	1,712,880
6											
7	Political Contribution Refund	2,200	4,000	6,200	2,200	4,000	6,200	-	3,500	4,000	7,500
8	Tax Refund Interest	24,300	12,400	36,700	24,300	12,400	36,700	-	11,900	11,000	22,900
9											
10	LOCAL AIDS	780,924	912,349	1,693,273	780,924	912,349	1,693,273	0	919,358	919,567	1,838,925
11	Local Government Aid (LGA)	456,376	561,353	1,017,729	456,376	561,353	1,017,729	-	564,398	564,398	1,128,796
12	Subtotal- Local Government Aid (LGA)	456,376	561,353	1,017,729	456,376	561,353	1,017,729	-	564,398	564,398	1,128,796
13											
14	County Program Aid	233,958	260,216	494,174	233,958	260,216	494,174	-	263,971	263,954	527,925
15	Public Defender Cost	500	500	1,000	500	500	1,000	-	500	500	1,000
16	Local Impact Notes (MMB/MDE)	214	214	428	214	214	428	-	214	214	428
17	Subtotal- County Program Aid (CPA)	234,672	260,930	495,602	234,672	260,930	495,602	-	264,685	264,668	529,353
18											
19	Township Aid	10,000	10,000	20,000	10,000	10,000	20,000	-	10,000	10,000	20,000
20											
21	Payment in Lieu of Taxes (PILT) for DNR Owned Lands	35,927	36,152	72,079	35,927	36,152	72,079	-	36,377	36,602	72,979
22	Aquatic Invasive Species Prevention Aid	10,000	10,000	20,000	10,000	10,000	20,000	-	10,000	10,000	20,000
23	Riparian Protection Aid to Counties	1,000	1,000	\$2,000	1,000	1,000	2,000	-	1,000	1,000	\$2,000
24	Riparian Protection Aid to BWSR	<u>7,000</u>	<u>7,000</u>	14,000	<u>7,000</u>	<u>7,000</u>	14,000	-	<u>7,000</u>	<u>7,000</u>	14,000
25	Subtotal- Riparian Protection Aid	8,000	8,000	\$16,000	8,000	8,000	16,000	-	8,000	8,000	\$16,000
26	Indian Family Out-of-Home Placement Aid	5,000	5,000	\$10,000	5,000	5,000	10,000	-	5,000	5,000	\$10,000
27	Casino Aid to Counties	1,597	1,597	3,194	1,597	1,597	3,194	-	1,597	1,597	3,194

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		FY2020	FY2021	FY2020-21	FY2020	FY2021	FY2020-21		FY2022	FY2023	FY2022-23
28											
29	Production Property Transition Aid	53	24	77	53	24	77	-	-	-	-
30	Utility Transition Aid (cities and towns)	5	3	8	5	3	8	-	11	12	23
31	DRA School	7,971	7,967	15,938	7,971	7,967	15,938	-	7,967	7,967	15,934
32	DRA Non-School	10,123	10,123	20,246	10,123	10,123	20,246	-	10,123	10,123	20,246
33	Disparity Reduction Aid (DRA)	18,094	18,090	36,184	18,094	18,090	36,184	-	18,090	18,090	36,180
34	Mahnomen City Reimbursement Aid	160	160	320	160	160	320	-	160	160	320
35	Mahnomen County Aid	900	900	1,800	900	900	1,800	-	900	900	1,800
36	Mahnomen ISD #432 Aid	140	140	280	140	140	280	-	140	140	280
37	Mahnomen Reimbursement Aid	1,200	1,200	2,400	1,200	1,200	2,400	-	1,200	1,200	2,400
38											
39	PROPERTY TAX CREDITS	88,314	105,840	194,154	88,314	105,840	194,154	0	118,591	127,938	246,529
40	Agr MVC School	8,669	8,210	16,879	8,669	8,210	16,879	-	8,157	8,157	16,314
41	Agr MVC Non-School	28,892	27,144	56,036	28,892	27,144	56,036	-	27,144	27,144	54,288
42	Agricultural Market Value Credit	37,561	35,354	72,915	37,561	35,354	72,915	-	35,301	35,301	70,602
43											
44	School Building Bond Agricultural Credit	37,856	55,839	93,695	37,856	55,839	93,695	-	68,417	77,475	145,892
45											
46	Agriculture Preservation Credit -School (w/o State Con Fnd)	62	60	122	62	60	122	-	60	60	120
47	Agriculture Preservtn Credit -NonSchool (w/o State Con Fnd)	133	150	283	133	150	283	-	130	130	260
48											
49	Border City Disparity -School	2,534	2,837	5,371	2,534	2,837	5,371	-	2,926	2,994	5,920
50	Border City Disparity -Non-School	9,959	11,457	21,416	9,959	11,457	21,416	-	11,678	11,899	23,577
51	Border City Disparity Credit	12,493	14,294	26,787	12,493	14,294	26,787	-	14,604	14,893	29,497
52											
53	Prior Year Credit -School	33	4	37	33	4	37	-	0	0	-
54	Prior Year Credit- Non-School	97	0	97	97	0	97	-	0	0	0
55	Prior Year Credits	130	4	134	130	4	134	-	-	-	-
56											

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		FY2020	FY2021	FY2020-21	FY2020	FY2021	FY2020-21		FY2022	FY2023	FY2022-23
57	Reimbursements to Counties for Senior Deferral loans	[-1209]	[-1209]	[-2418]	[-1209]	[-1209]	[-2418]		[-1209]	[-1209]	[-2418]
58	Senior Deferral loan repayments (REV) See footnote ² below.	[1288]	[1288]	[2576]	[1288]	[1288]	[2576]		[1288]	[1288]	[2576]
	Senior Deferral application due date chg	[0]	[60]	[60]	[0]	[60]	[60]		[0]	[0]	[0]
59	Total Senior Deferral *	79	139	218	79	139	218	-	79	79	158
60											
61	<u>TACONITE TAX RELIEF AREA AIDS & CREDITS</u>	13,973	14,378	28,351	13,973	14,378	28,351	0	14,439	14,546	28,985
62	State Taconite Aid to IRRR (Non-School)	3,723	4,013	7,736	3,723	4,013	7,736	-	4,087	4,195	8,282
63	State Taconite Aid Local Distribution	4,297	4,359	8,656	4,297	4,359	8,656	-	4,291	4,235	8,526
64	Subtotal State Taconite Aid	8,020	8,372	16,392	8,020	8,372	16,392	-	8,378	8,430	16,808
65	Taconite Reimbursement (School)	561	561	1,122	561	561	1,122	-	561	561	1,122
66	Supplemental Taconite Homestead Credit (Non-School)	5,392	5,445	10,837	5,392	5,445	10,837	-	5,500	5,555	11,055
67											
68											
69	<u>LOCAL PENSION AIDS</u>	150,393	141,369	291,762	150,393	141,369	291,762	0	146,229	151,289	297,518
70											
71	Police Aid (includes only local; DNR & DPS aid in State Gov)	81,240	84,900	166,140	81,240	84,900	166,140	-	88,720	92,710	181,430
72	Fire Aid	30,445	31,400	61,845	30,445	31,400	61,845	-	32,310	33,260	65,570
73	Fire Insurance Surcharge Aid	3,780	4,130	7,910	3,780	4,130	7,910	-	4,260	4,380	8,640
74	Police & Fire Retirement Aid Supplement	15,500	15,500	31,000	15,500	15,500	31,000	-	15,500	15,500	31,000
75								-			
76	Police/Fire Amorization Aid (Open)	2,729	2,729	5,458	2,729	2,729	5,458	-	2,729	2,729	5,458
77	Redirected Amortization Aid - St Paul + TRFA	2,094	2,094	4,188	2,094	2,094	4,188	-	2,094	2,094	4,188
78	Firefighters Supplemental Benefits Reimbursements	705	616	1,321	705	616	1,321	-	616	616	1,232
79											
80	Public Employees Retirement Assoc. (PERA) Aid	13,900	0	13,900	13,900	0	13,900	0	0	0	0
81	Fire/EMS Volunteer Retention Stipend Aid	0	0	-	0	0	-	-	0	0	-
82											

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		FY2020	FY2021	FY2020-21	FY2020	FY2021	FY2020-21		FY2022	FY2023	FY2022-23
83	OTHER AIDS & ONE-TIME APPROPRIATIONS	9,798	5,350	15,148	9,798	5,350	15,148	0	10,274	4,880	15,154
84	Disaster Credit -School	23	3	26	23	3	26	-	28	31	59
85	Disaster Credit- Non-School	77	0	77	77	0	77	-	94	94	188
86	Disaster Credit	100	3	103	100	3	103	-	122	125	247
87	Local Option Disaster Abatement reimb (school)	0	23	23	0	23	23	-	25	25	50
88	Local Option Disaster Abatement reimb (non school)	0	75	75	0	75	75	-	75	75	150
89	Local Option Disaster Abatement Reimbursement	0	98	98	0	98	98	-	100	100	200
90				-			-	-			-
91	Border City Reimbursement	65	60	125	65	60	125	-	60	60	120
92	Performance Measuremt Reimbursement	466	469	935	466	469	935	-	472	475	947
93	City of Minneapolis Library debt service	4,120	4,120	8,240	4,120	4,120	8,240	-	4,120	4,120	8,240
94	Bloomington Infrastructure Projects	0	0	-	0	0	-	-	0	0	-
95	Wadena County Aid (2 years only)	600	600	\$1,200	600	600	1,200	-	-	-	\$0
96	Local Government grants	4,447	0	4,447	4,447	0	4,447	-	5,400	0	5,400
97	2020 Legislature Ch 71 - Tribal Nations Grants				11,000	0	11,000	11,000			
98	Property Tax Aids and Credits, GF TOTAL*	\$1,861,980	2,010,416	\$3,872,396	\$1,872,980	2,010,416	\$3,883,396	11,000	\$2,070,221	2,100,170	\$4,170,391
99	Less Senior Deferral	79	139	218	79	139	218		79	79	158
100	Property Tax Aids and Credits w/o Senior Deferral	\$1,861,901	\$2,010,277	3,872,178	\$1,872,901	\$2,010,277	3,883,178		\$2,070,142	\$2,100,091	4,170,233