

## Chapter 74 (HF 4556) Fiscal Impacts

### Article 1, Section 3: Agricultural Provisions

All Figures in thousands

	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 20-23
2 Second Harvest Heartland	1,250	0	1,250	0	0	0	1,250

### Article 2, Sections 1-2: Motor Vehicle Registration Tax Changes

	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 20-23
5 <b>Estimated HUTD Net Impact</b>		(225)	(225)	204	634	838	613
7 <b>Constitutional Distribution</b>							
9 <b>95% Distribution</b> <b>95%</b>							
10 Trunk Highway                      62%		(133)	(133)	120	373	494	361
11 County State Aid Highway                      29%		(62)	(62)	56	175	231	169
12 Municipal State Aid Highway                      9%		(19)	(19)	17	54	72	52
15 <b>5% Set Aside</b> <b>5%</b>							
16 Turnbacks                      53.5%		(6)	(6)	5	17	22	16
17 Township Roads                      30.5%		(3)	(3)	3	10	13	9
18 Township Bridges                      16.0%		(2)	(2)	2	5	7	5

### 20 Comparison with Current HUTD Resources

	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 20-23
22 Current HUTD Revenue - Feb 20 Forecast	2,502,956	2,550,017	5,052,973	2,599,030	2,645,939	5,244,969	10,297,942
23 <i>Estimated Change to HUTD</i>	-	-0.009%	-0.004%	0.008%	0.024%	0.016%	0.006%

- 24 HUTD is the Highway User Tax Distribution Fund.
- 25 Estimates from MnDOT, assume February 2020 HUTD Revenues. MnDOT Estimates 9 year phase in HUTD impact net increase of \$2.6 million or 0.03% change in HUTD resources.
- 26
- 27 Assumes effective date of 1-1-2021 (Effective date is 1-1-2021, or upon completion of the vehicle title and registration information system).
- 28 A small General Fund impact is possible as a result of tax interactions with registration tax changes, DOR estimates that the impact to be negligible.
- 29 The Department of Public Safety assumes an approximately \$13,000 programing and equipment costs for implementation of the Commercial Driver's
- 30 License provisions. The agency will use existing appropriations for these costs.

### Other Bill Sections with Fiscal Impacts:

- 31 Article 1, sections 11 and 12 expand Medical Assistance eligibility to cover COVID-19 testing and diagnosis. This has a cost but it will be totally covered
- 32 by the federal Medical Assistance funds. We don't have an estimate of the amount.
- 33
- 34 Article 3 makes technical changes to Human Services laws. These corrections to laws enacted in 2019 were reflected in the 2019 HHS spreadsheet
- 35 and are already reflected in the budget forecast so there is no additional fiscal impact.
- 36
- 37 Article 4 implements forecasted changes to Human Services appropriations. These are the changes projected in the February 2020 forecast.