

	A	B	C	D	E	F
	COVID-19 RESPONSE LEGISLATION CHAPTER 71 SPREADSHEET	Fund	Citation	COVID-19 RESPONSE		
				FY 2020	FY 2021	FY 20-21*
1	Total General Fund Spending	GF		298,231	-	298,231
2	Total Special Revenue Fund Spending	SR		32,400	-	32,400
3	TOTAL SPENDING, COVID-19 RESPONSE			330,631	-	330,631
4						
5	Total General Fund Revenue Decrease	GF		(54)	-	(54)
6	Total General Fund Revenue Increase	GF		-	54	54
7	Total Driver Services Account (SR) Decrease	SR		(9,844)	-	(9,844)
8	Total Driver Services Account (SR) Increase	SR		-	9,844	9,844
9	Total State Government Special Revenue Fund Decrease	SGSR		(14)	(14)	(28)
10	Total Opioid Response Fund Revenue Decrease	ORF		(270)	(270)	(540)
11	Total Revenue Changes, COVID-19 RESPONSE			(10,182)	9,614	(568)
12						
13	Fiscal Impacts by Department, Fund, and Account					
14	Commerce			-	-	-
15	<u>Revenue Change - Various Funds</u>					
16	Commerce Licensing Extension - Unknown Fiscal Impact**		Art. 2 Sec. 12	-	-	-
17						
18	Employment & Economic Development (DEED)			40,000	-	40,000
19	<u>Appropriation - General Fund</u>					-
20	Small Business Loan Guarantee Program	GF	Art. 1 Sec. 12	10,000	-	10,000
21						
22	<u>Spending Authority - Special Revenue Fund</u>					
23	Small Business Emergency Loan Program	SR	Art. 1 Sec. 11	30,000	-	30,000
24						
25	<u>Transfers - Special Revenue Fund (NET ZERO IMPACT)</u>			-	-	-
26	Transfer In - Small Business Emergency Loan Program	SR	Art. 1 Sec. 11	30,000	-	30,000
27	Transfer Out - Minnesota 21st Century Fund	SR	Art. 1 Sec. 11(1)	(20,000)	-	(20,000)
28	Transfer Out - Minnesota Investment Revolving Loan Account	SR	Art. 1 Sec. 11(2)	(10,000)	-	(10,000)
29						-
30	Human Services			71,031	-	71,031
31	<u>Appropriations - General Fund</u>					
32	Peacetime Emergency Child Care Grants - GF	GF	Art. 1 Sec. 2 Subd. 9	29,964	-	29,964
33	Carve out for Child Care Aware		Art. 1 Sec. 2 Subd. 9	[450]	-	[450]
34						
35	Increase Funding for Minnesota Food Shelf Program - GF	GF	Art. 1 Sec. 4(a)	9,000	-	9,000
36	Carve out for Regional Food Banks		Art. 1 Sec. 4(b)	[3,000]	-	[3,000]
37						
38	Housing Support Rate Increase - GF	GF	Art. 1 Sec. 5(a)	5,530	-	5,530
39						
40	Emergency Assistance for Homeless Populations - GF	GF	Art. 1 Sec. 6(a)	26,537	-	26,537
41	Carve out for Providing Additional Shelter Space		Art. 1 Sec. 6(a)(1)	[15,206]	-	[15,206]
42	Carve out for Hygiene, Sanitation, Cleaning Supplies		Art. 1 Sec. 6(a)(2)	[5,000]	-	[5,000]
43	Carve out for Increased Staff		Art. 1 Sec. 6(a)(3)	[6,331]	-	[6,331]
44						

	A	B	C	D	E	F
	COVID-19 RESPONSE LEGISLATION CHAPTER 71 SPREADSHEET	Fund	Citation	COVID-19 RESPONSE		
				FY 2020	FY 2021	FY 20-21*
45	<u>Revenue Decrease</u>					
46	Opioids Response - Medical Gas Fee		Art. 2 Sec. 5-7	(284)	(284)	(568)
47	SGSR - Board of Pharmacy - ongoing***	SGSR		(14)	(14)	(28)
48	Opioid Response Fund - ongoing***	ORF		(270)	(270)	(540)
49						
50	Minnesota Management & Budget			200,000	-	200,000
51	<u>Transfer - General Fund</u>					
52	COVID-19 Minnesota Fund	GF	Art. 1 Sec. 9	200,000	-	200,000
53						
54	Property Tax Aids & Credits			11,000	-	11,000
55						
56	Tribal Nations Grants	GF	Art. 1 Sec. 10(a)	11,000	-	11,000
57						-
58	Public Safety			2,400	-	2,400
59	<u>Appropriation - Vehicle Service Account</u>					
60	Real ID Implementation & Processing	SR	Art. 1 Sec. 1(a)	2,400	-	2,400
61						
62	<u>Revenue Change - Driver Services Account</u>					
63	Driver's License Extensions	DSA	Art. 2 Sec. 15	(9,844)	9,844	-
64	(revenue decrease in FY20, increase in FY21)					
65						
66	<u>Revenue Change - General Fund</u>	GF				
67	Driver's License Extensions		Art. 2 Sec. 15	(54)	54	-
68	(revenue decrease in FY20, increase in FY21)					
69						
70	Veterans Affairs			6,200	-	6,200
71	<u>Appropriation - General Fund</u>					
72	Military Veterans COVID-19 Response Assistance	GF	Art. 1 Sec. 3(a)	6,200	-	6,200
73						

*The general fund fiscal impact in FY 2022-23 is \$0.

**Article 2, Section 12 allows for the commissioner of commerce to delay, stay, or waive licensing, investigative, or other deadlines to provide relief or safe harbor from legal obligations with respect to licensees or other persons regulated by the Department of Commerce. This has potential to delay the receipt of a variety of license and application fees, and will have an unknown fiscal impact, but could affect various funds. The receipt of various affected fees may be pushed back from FY 2020 to FY 2021.

***There is a revenue reduction of \$14,000 in FY22 and \$14,000 in FY23 for the State Government Special Revenue Fund and a revenue reduction of \$540,000 in FY22 and \$540,000 in FY23 for the Opioid Response Fund, as indicated by "ongoing" in lines 47 and 48.