

Line No.	Program	Feb. Forecast FY 18-19	Feb. Forecast FY 2020	Feb. Forecast FY 2021	Feb. Forecast FY 20-21	Feb. Forecast FY 2022	Feb. Forecast FY 2023	Feb. Forecast FY 22-23	Gov FY 18-19	Gov FY 2020	Gov FY 2021	Gov FY 20-21	Diff. Gov 20-21 Gov 18-19	Diff. Gov-Feb FY 20-21	Gov FY 2022	Gov FY 2023	Gov FY 22-23	Diff. Gov 22-23 Gov 20-21	Diff. Gov-Feb FY 22-23
	<b>K-12 EDUCATION</b>																		
13	<b>General Education</b>																		
14	Formula Allowance		6,438	6,567		6,567	6,567			6,438	6,567				6,567	6,567			
18	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%			
20	<u>General Education Base</u>	14,286,352	7,348,336	7,509,639	14,857,975	7,528,032	7,545,459	15,073,491	14,286,352	7,348,336	7,509,639	14,857,975	571,623	0	7,528,032	7,545,459	15,073,491	215,516	0
21	<b>General Education Base Subtotal</b>	<b>14,286,352</b>	<b>7,348,336</b>	<b>7,509,639</b>	<b>14,857,975</b>	<b>7,528,032</b>	<b>7,545,459</b>	<b>15,073,491</b>	<b>14,286,352</b>	<b>7,348,336</b>	<b>7,509,639</b>	<b>14,857,975</b>	<b>571,623</b>	<b>0</b>	<b>7,528,032</b>	<b>7,545,459</b>	<b>15,073,491</b>	<b>215,516</b>	<b>0</b>
23	<b>Other General Education Programs</b>																		
24	<u>Abatement Aid</u>	5,312	1,770	2,827	4,597	3,221	3,495	6,716	5,312	1,770	2,827	4,597	2,478	0	3,221	3,495	6,716	2,119	0
25	<u>Career &amp; Technical Aid</u>	8,721	3,835	3,433	7,268	2,742	2,317	5,059	8,721	3,835	3,433	7,268	9,477	0	2,742	2,317	5,059	(2,209)	0
26	<u>Consolidation Transition Aid</u>	0	0	270	270	165	285	450	0	0	270	270	90	0	165	285	450	180	0
27	Enrollment Options Transportation	37	19	20	39	22	23	45	37	19	20	39	33	0	22	23	45	6	0
28	<u>Nonpublic Pupil Education Aid</u>	33,266	17,690	18,917	36,607	19,777	20,474	40,251	33,266	17,690	18,917	36,607	32,963	0	19,777	20,474	40,251	3,644	0
29	<u>Nonpublic Pupil Transportation</u>	37,056	19,079	20,100	39,179	20,286	20,132	40,418	37,056	19,079	20,100	39,179	37,940	0	20,286	20,132	40,418	1,239	0
30	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	65	65	130	130	0	65	65	130	0	0
31	Pregnant and Parenting Pupil Transportation	0	56	56	112	56	55	111	0	56	56	112	113	0	56	55	111	(1)	0
32	<b>Other General Education Programs Subtotal</b>	<b>84,522</b>	<b>42,514</b>	<b>45,688</b>	<b>88,202</b>	<b>46,334</b>	<b>46,846</b>	<b>93,180</b>	<b>84,522</b>	<b>42,514</b>	<b>45,688</b>	<b>88,202</b>	<b>83,224</b>	<b>0</b>	<b>46,334</b>	<b>46,846</b>	<b>93,180</b>	<b>4,978</b>	<b>0</b>
34	<b>General Education Subtotal</b>	<b>14,370,874</b>	<b>7,390,850</b>	<b>7,555,327</b>	<b>14,946,177</b>	<b>7,574,366</b>	<b>7,592,305</b>	<b>15,166,671</b>	<b>14,370,874</b>	<b>7,390,850</b>	<b>7,555,327</b>	<b>14,946,177</b>	<b>654,847</b>	<b>0</b>	<b>7,574,366</b>	<b>7,592,305</b>	<b>15,166,671</b>	<b>220,494</b>	<b>0</b>
36	<b>Education Excellence</b>																		
37	<u>Achievement &amp; Integration Aid</u>	141,814	77,833	80,603	158,436	81,997	84,124	166,121	141,814	77,833	80,603	158,436	150,751	0	81,997	84,124	166,121	7,685	0
38	African American Registry	200	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0
39	<u>American Indian Education Aid</u>	18,282	10,020	10,696	20,716	11,065	11,538	22,603	18,282	10,020	10,696	20,716	18,829	0	11,065	11,538	22,603	1,887	0
40	AP/IB STEM Course Grants	660	250	250	500	250	250	500	660	250	250	500	500	0	250	250	500	0	0
41	Certificate Incentive Program	139	860	0	860	0	0	0	139	860	0	860	1,720	0	0	0	0	(860)	0
42	Civic Education Grants	349	75	75	150	0	0	0	349	75	75	150	300	0	0	0	0	(150)	0
43	<u>Charter School Building Lease Aid</u>	152,850	83,090	88,454	171,544	93,961	99,661	193,622	152,850	83,090	88,454	171,544	149,466	0	93,961	99,661	193,622	22,078	0
44	College Entrance Exam Reimbursement	3,670	1,511	1,511	3,022	1,511	1,511	3,022	3,670	1,511	1,511	3,022	3,022	0	1,511	1,511	3,022	0	0
45	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	0
46	Construction & Skilled Trades Counseling & Report (Transfer to DLI)	0	125	25	150	0	0	0	0	125	25	150	300	0	0	0	0	(150)	0
47	Early Childhood Literacy Programs (Reading Corps)	13,900	7,950	7,950	15,900	7,950	7,950	15,900	13,900	7,950	7,950	15,900	15,900	0	7,950	7,950	15,900	0	0
48	Education Innovation Partners Cooperative Center	410	0	0	0	0	0	0	410	0	0	0	0	0	0	0	0	0	0
49	Educational Stability for Students in Foster Care	950	0	0	0	0	0	0	950	0	0	0	0	0	0	0	0	0	0
50	Examination Fees (AP/IB)	9,096	4,500	4,500	9,000	4,500	4,500	9,000	9,096	4,500	4,500	9,000	9,000	0	4,500	4,500	9,000	0	0
51	<i>Full Service Community Schools</i>	0	0	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	2,000	2,000	4,000	2,000	4,000
52	Girls in Action Grant	240	0	0	0	0	0	0	240	0	0	0	0	0	0	0	0	0	0
53	<i>Indigenous Education for All</i>	0	0	0	0	0	0	0	0	0	880	880	880	880	430	430	860	(20)	860
54	Interdistrict Desegregation Transportation Grants	27,428	14,231	14,962	29,193	15,732	16,540	32,272	27,428	14,231	14,962	29,193	26,114	0	15,732	16,540	32,272	3,079	0
55	<u>Literacy Incentive Aid</u>	91,935	44,976	44,658	89,634	45,075	45,968	91,043	91,935	44,976	44,658	89,634	88,225	0	45,075	45,968	91,043	1,409	0
56	Minnesota Center for the Book	100	125	125	250	0	0	0	100	125	125	250	500	0	0	0	0	(250)	0
57	Minnesota Foundation for Student Organizations	1,450	768	768	1,536	768	768	1,536	1,450	768	768	1,536	1,536	0	768	768	1,536	0	0
58	MN Independence Life College & Community (Transfer to OHE)	0	500	625	1,125	625	625	1,250	0	500	625	1,125	1,000	0	625	625	1,250	125	0
59	Minnesota Math Corps Program	1,000	500	500	1,000	500	500	1,000	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0
60	Minnesota Principals Academy	400	200	200	400	200	200	400	400	200	200	400	400	0	200	200	400	0	0
61	Museums and Education Centers	920	460	460	920	460	460	920	920	460	460	920	920	0	460	460	920	0	0
62	Online Access to Music Education Grants	0	100	100	200	0	0	0	0	100	100	200	400	0	0	0	0	(200)	0
63	P-TECH Schools	0	500	500	1,000	791	791	1,582	0	500	500	1,000	418	0	791	791	1,582	582	0
64	Race 2 Reduce	296	50	0	50	0	0	0	296	50	0	50	100	0	0	0	0	(50)	0
65	Recovery Program Grants	1,386	750	750	1,500	750	750	1,500	1,386	750	750	1,500	1,500	0	750	750	1,500	0	0
66	Rural Career and Technical Education Consortium	3,998	3,000	3,000	6,000	3,000	3,000	6,000	3,998	3,000	3,000	6,000	6,000	0	3,000	3,000	6,000	0	0
67	Sanneh Foundation	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0
68	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0
69	Singing Based Pilot Program (Rock 'n' Read)	270	230	0	230	0	0	0	270	230	0	230	460	0	0	0	0	(230)	0
70	Starbase MN	0	1,850	500	2,350	500	500	1,000	0	1,850	500	2,350	3,700	0	500	500	1,000	(1,350)	0

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71	Statewide Testing and Reporting System	21,784	10,892	10,892	21,784	10,892	10,892	21,784	21,784	10,892	10,892	21,784	21,784	0	10,892	10,892	21,784	0	0
72	Staff Development Aid for Co-ops and Intermediates	2,696	0	0	0	0	0	0	2,696	0	0	0	0	0	0	0	0	0	0
73	<u>Tribal Contract Schools</u>	6,013	2,634	3,106	5,740	3,313	3,545	6,858	6,013	2,634	3,106	5,740	4,622	0	3,313	3,545	6,858	1,118	0
74	Western MN Mobile Manufacturing Lab	714	0	0	0	0	0	0	714	0	0	0	0	0	0	0	0	0	0
75	<b>Education Excellence Subtotal</b>	<b>513,750</b>	<b>272,880</b>	<b>280,110</b>	<b>552,990</b>	<b>288,740</b>	<b>298,973</b>	<b>587,713</b>	<b>513,750</b>	<b>272,880</b>	<b>282,990</b>	<b>555,870</b>	<b>521,147</b>	<b>2,880</b>	<b>291,170</b>	<b>301,403</b>	<b>592,573</b>	<b>36,703</b>	<b>4,860</b>
76																			
77	<b>Teachers</b>																		
78	Agricultural Educator Grants	637	250	250	500	250	250	500	637	250	250	500	500	0	250	250	500	0	0
79	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	179,491	89,166	88,851	178,017	88,638	88,526	177,164	179,491	89,166	88,851	178,017	178,870	0	88,638	88,526	177,164	(853)	0
80	American Indian Teacher Preparation Grants	917	460	460	920	460	460	920	917	460	460	920	920	0	460	460	920	0	0
81	Collaborative Urban Educator Grants	2,164	0	0	0	0	0	0	2,164	0	0	0	0	0	0	0	0	0	0
82	<u>Equity Coaches</u>	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	2,000	1,000	2,000
83	Expanded Concurrent Enrollment Grants (Intro to Teaching)	712	375	375	750	375	375	750	712	375	375	750	750	0	375	375	750	0	0
84	Minnesota Council on Economic Education	0	117	118	235	0	0	0	0	117	118	235	470	0	0	0	0	(235)	0
85	Northwest Regional Partnership	2,805	1,000	0	1,000	0	0	0	2,805	1,000	0	1,000	2,000	0	0	0	0	(1,000)	0
86	Paraprofessional Pathway to Licensure (Grow Your Own)	3,179	1,500	1,500	3,000	1,500	1,500	3,000	3,179	1,500	1,500	3,000	3,000	0	1,500	1,500	3,000	0	0
87	Statewide Concurrent Enrollment Teacher Training Program	498	775	375	1,150	375	375	750	498	775	375	1,150	1,550	0	375	375	750	(400)	0
88	<b>Teachers Subtotal</b>	<b>190,403</b>	<b>93,643</b>	<b>91,929</b>	<b>185,572</b>	<b>91,598</b>	<b>91,486</b>	<b>183,084</b>	<b>190,403</b>	<b>93,643</b>	<b>92,929</b>	<b>186,572</b>	<b>189,060</b>	<b>1,000</b>	<b>92,598</b>	<b>92,486</b>	<b>185,084</b>	<b>(1,488)</b>	<b>2,000</b>
89																			
90	<b>Special Education</b>																		
91	Aid for Children with Disabilities	2,099	1,109	1,267	2,376	1,441	1,633	3,074	2,099	1,109	1,267	2,376	1,678	0	1,441	1,633	3,074	698	0
92	Court-Placed Special Education Revenue	8	0	23	23	24	25	49	8	0	23	23	(3)	0	24	25	49	26	0
93	SMSU Special Ed Teacher Education Program	253	0	0	0	0	0	0	253	0	0	0	0	0	0	0	0	0	0
94	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	250	250	500	500	0	250	250	500	0	0
95	<u>Special Education - Regular</u>	2,856,035	1,600,033	1,747,701	3,347,734	1,870,965	1,995,264	3,866,229	2,856,035	1,600,033	1,747,701	3,347,734	2,829,239	0	1,870,965	1,995,264	3,866,229	518,495	0
96	<u>Travel for Home-based Services</u>	799	448	467	915	489	512	1,001	799	448	467	915	829	0	489	512	1,001	86	0
97	<b>Special Education Subtotal</b>	<b>2,859,694</b>	<b>1,601,840</b>	<b>1,749,708</b>	<b>3,351,548</b>	<b>1,873,169</b>	<b>1,997,684</b>	<b>3,870,853</b>	<b>2,859,694</b>	<b>1,601,840</b>	<b>1,749,708</b>	<b>3,351,548</b>	<b>2,832,243</b>	<b>0</b>	<b>1,873,169</b>	<b>1,997,684</b>	<b>3,870,853</b>	<b>519,305</b>	<b>0</b>
98																			
99	<b>Facilities</b>																		
100	<u>Debt Service Equalization Aid</u>	48,043	20,684	25,398	46,082	24,537	24,842	49,379	48,043	20,684	25,398	46,082	42,785	0	24,537	24,842	49,379	3,297	0
101	<i>Maximum Effort Loan Aid Eligibility Exclusion</i>	0	0	0	0	0	0	0	0	0	(18)	(18)	(18)	(18)	(20)	(20)	(40)	(22)	(40)
102	Early Repayment Aid Incentive	4,700	2,350	2,350	4,700	0	0	0	4,700	2,350	2,350	4,700	9,400	0	0	0	0	(4,700)	0
103	Equity in Telecommunications Access	7,545	3,750	3,750	7,500	3,750	3,750	7,500	7,545	3,750	3,750	7,500	7,500	0	3,750	3,750	7,500	0	0
104	<u>Long-Term Facilities Maintenance Equalized Aid</u>	180,399	104,391	107,820	212,211	110,190	111,799	221,989	180,399	104,391	107,820	212,211	202,433	0	110,190	111,799	221,989	9,778	0
105	Maximum Effort Loan Aid	6,510	3,291	3,265	6,556	3,265	0	3,265	6,510	3,291	3,265	6,556	9,847	0	3,265	0	3,265	(3,291)	0
106	<i>Maximum Effort Loan Repayment Policy Change</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)	8	7	7	7
107	<b>Facilities Subtotal</b>	<b>247,197</b>	<b>134,466</b>	<b>142,583</b>	<b>277,049</b>	<b>141,742</b>	<b>140,391</b>	<b>282,133</b>	<b>247,197</b>	<b>134,466</b>	<b>142,565</b>	<b>277,031</b>	<b>271,947</b>	<b>(18)</b>	<b>141,721</b>	<b>140,379</b>	<b>282,100</b>	<b>5,069</b>	<b>(33)</b>
108																			
109	<b>Health &amp; Safety</b>																		
110	Safe Schools Supplemental Aid	0	30,000	0	30,000	0	0	0	0	30,000	0	30,000	60,000	0	0	0	0	(30,000)	0
111	Suicide Prevention Training for Teachers Grant	0	265	0	265	0	0	0	0	265	0	265	530	0	0	0	0	(265)	0
112	<i>Student Well Being Aid</i>	0	0	0	0	0	0	0	0	0	20,490	20,490	20,490	20,490	25,189	26,668	51,857	31,367	51,857
113	Support Our Students (Support Staff)	11,002	0	0	0	0	0	0	11,002	0	0	0	0	0	0	0	0	0	0
114	<b>Health &amp; Safety Subtotal</b>	<b>11,002</b>	<b>30,265</b>	<b>0</b>	<b>30,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,002</b>	<b>30,265</b>	<b>20,490</b>	<b>50,755</b>	<b>81,020</b>	<b>20,490</b>	<b>25,189</b>	<b>26,668</b>	<b>51,857</b>	<b>1,102</b>	<b>51,857</b>
115																			
116	<b>Nutrition</b>																		
117	Kindergarten Milk	1,317	658	658	1,316	658	658	1,316	1,317	658	658	1,316	1,316	0	658	658	1,316	0	0
118	School Breakfast	20,346	11,428	11,846	23,274	12,147	12,547	24,694	20,346	11,428	11,846	23,274	21,854	0	12,147	12,547	24,694	1,420	0
119	School Lunch	30,897	16,245	16,514	32,759	16,717	16,969	33,686	30,897	16,245	16,514	32,759	31,832	0	16,717	16,969	33,686	927	0
120	Summer School Food Service Replacement Aid	300	150	150	300	150	150	300	300	150	150	300	300	0	150	150	300	0	0
121	<b>Nutrition Subtotal</b>	<b>52,860</b>	<b>28,481</b>	<b>29,168</b>	<b>57,649</b>	<b>29,672</b>	<b>30,324</b>	<b>59,996</b>	<b>52,860</b>	<b>28,481</b>	<b>29,168</b>	<b>57,649</b>	<b>55,302</b>	<b>0</b>	<b>29,672</b>	<b>30,324</b>	<b>59,996</b>	<b>2,347</b>	<b>0</b>

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122																			
123	<b>Libraries</b>																		
124	<u>Basic System Support</u>	27,140	13,570	13,570	27,140	13,570	13,570	27,140	27,140	13,570	13,570	27,140	27,140	0	13,570	13,570	27,140	0	0
125	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0
126	<u>Multicounty, Multitype Library Systems</u>	2,600	1,300	1,300	2,600	1,300	1,300	2,600	2,600	1,300	1,300	2,600	2,600	0	1,300	1,300	2,600	0	0
127	<u>Regional Library Telecommunications Aid</u>	4,283	2,300	2,300	4,600	2,300	2,300	4,600	4,283	2,300	2,300	4,600	4,600	0	2,300	2,300	4,600	0	0
128	<b>Libraries Subtotal</b>	<b>35,823</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>35,823</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>0</b>
129																			
130	General Education Total	14,370,874	7,390,850	7,555,327	14,946,177	7,574,366	7,592,305	15,166,671	14,370,874	7,390,850	7,555,327	14,946,177	654,847	0	7,574,366	7,592,305	15,166,671	220,494	0
131	Categorical Totals	3,910,729	2,179,645	2,311,568	4,491,213	2,442,991	2,576,928	5,019,919	3,910,729	2,179,645	2,335,920	4,515,565	3,986,859	24,352	2,471,589	2,607,014	5,078,603	563,038	58,684
132	<b>Subtotal K-12 Education Aids</b>	<b>18,281,603</b>	<b>9,570,495</b>	<b>9,866,895</b>	<b>19,437,390</b>	<b>10,017,357</b>	<b>10,169,233</b>	<b>20,186,590</b>	<b>18,281,603</b>	<b>9,570,495</b>	<b>9,891,247</b>	<b>19,461,742</b>	<b>4,641,706</b>	<b>24,352</b>	<b>10,045,955</b>	<b>10,199,319</b>	<b>20,245,274</b>	<b>783,532</b>	<b>58,684</b>
133																			
134	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>																		
135																			
136	<b>Early Education</b>																		
137	College Savings Account Pilot Program	0	250	250	500	0	0	0	0	250	250	500	1,000	0	0	0	0	(500)	0
138	<u>Developmental Screening Aid</u>	7,238	3,618	3,607	7,225	3,582	3,569	7,151	7,238	3,618	3,607	7,225	7,299	0	3,582	3,569	7,151	(74)	0
139	<u>Early Childhood Family Education Aid</u>	60,590	32,147	33,540	65,687	34,029	34,302	68,331	60,590	32,147	33,540	65,687	63,043	0	34,029	34,302	68,331	2,644	0
140	Early Childhood Programs at Tribal Schools	136	68	68	136	68	68	136	136	68	68	136	136	0	68	68	136	0	0
141	Early Learning Scholarships (FY20 & later transfer to SRF)	137,349	75,209	70,709	145,918	70,709	70,709	141,418	137,349	75,209	70,709	145,918	150,418	0	70,709	70,709	141,418	(4,500)	0
142	Educate Parents Partnership	95	49	49	98	49	49	98	95	49	49	98	98	0	49	49	98	0	0
143	Head Start Program	50,200	25,100	25,100	50,200	25,100	25,100	50,200	50,200	25,100	25,100	50,200	50,200	0	25,100	25,100	50,200	0	0
144	<i>Restore Tribal Allocation</i>	0	0	0	0	0	0	0	0	0	377	377	377	377	377	377	754	377	754
145	<u>Home Visiting Aid</u>	1,072	521	528	1,049	505	473	978	1,072	521	528	1,049	1,120	0	505	473	978	(71)	0
146	Kindergarten Entrance Assessment Initiative Program	483	281	281	562	281	281	562	483	281	281	562	562	0	281	281	562	0	0
147	Parent-Child Home Program	3,120	900	900	1,800	900	900	1,800	3,120	900	900	1,800	1,800	0	900	900	1,800	0	0
148	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	1,750	1,750	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	3,500	0	1,750	1,750	3,500	0	0
149	Reach Out and Read Minnesota	0	75	75	150	0	0	0	0	75	75	150	300	0	0	0	0	(150)	0
150	<u>School Readiness</u>	67,365	33,683	33,683	67,366	33,683	33,683	67,366	67,365	33,683	33,683	67,366	67,366	0	33,683	33,683	67,366	0	0
151	<b>Early Education Subtotal</b>	<b>327,648</b>	<b>173,651</b>	<b>170,540</b>	<b>344,191</b>	<b>170,656</b>	<b>170,884</b>	<b>341,540</b>	<b>327,648</b>	<b>173,651</b>	<b>170,917</b>	<b>344,568</b>	<b>347,219</b>	<b>377</b>	<b>171,033</b>	<b>171,261</b>	<b>342,294</b>	<b>(2,274)</b>	<b>754</b>
152																			
153	<b>Community Education</b>																		
154	<u>Adults with Disabilities Program Aid</u>	1,413	710	710	1,420	710	710	1,420	1,413	710	710	1,420	1,420	0	710	710	1,420	0	0
155	<u>Community Education Aid</u>	872	325	249	574	201	171	372	872	325	249	574	776	0	201	171	372	(202)	0
156	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	2,600	2,600	5,200	2,600	2,600	5,200	5,200	2,600	2,600	5,200	5,200	0	2,600	2,600	5,200	0	0
157	Education Partnership Program Tier 2 Implementing Grants	965	1,250	1,250	2,500	480	480	960	965	1,250	1,250	2,500	4,040	0	480	480	960	(1,540)	0
158	Hearing Impaired Adults	140	70	70	140	70	70	140	140	70	70	140	140	0	70	70	140	0	0
159	<u>School-Age Care Aid</u>	1	1	1	2	1	1	2	1	1	1	2	2	0	1	1	2	0	0
160	<b>Community Education Subtotal</b>	<b>8,591</b>	<b>4,956</b>	<b>4,880</b>	<b>9,836</b>	<b>4,062</b>	<b>4,032</b>	<b>8,094</b>	<b>8,591</b>	<b>4,956</b>	<b>4,880</b>	<b>9,836</b>	<b>11,578</b>	<b>0</b>	<b>4,062</b>	<b>4,032</b>	<b>8,094</b>	<b>(1,742)</b>	<b>0</b>
161																			
162	<b>Lifelong Learning</b>																		
163	<u>Adult Basic Education Aid</u>	97,217	50,052	51,613	101,665	53,168	54,763	107,931	97,217	50,052	51,613	101,665	95,399	0	53,168	54,763	107,931	6,266	0
164	High School Equivalency Tests	250	245	245	490	125	125	250	250	245	245	490	730	0	125	125	250	(240)	0
165	Adult Basic Education Grants	67	0	0	0	0	0	0	67	0	0	0	0	0	0	0	0	0	0
166	<b>Lifelong Learning Subtotal</b>	<b>97,534</b>	<b>50,297</b>	<b>51,858</b>	<b>102,155</b>	<b>53,293</b>	<b>54,888</b>	<b>108,181</b>	<b>97,534</b>	<b>50,297</b>	<b>51,858</b>	<b>102,155</b>	<b>96,129</b>	<b>0</b>	<b>53,293</b>	<b>54,888</b>	<b>108,181</b>	<b>6,026</b>	<b>0</b>
167																			
168	<b>Subtotal Early Childhood &amp; Family Support Aids</b>	<b>433,773</b>	<b>228,904</b>	<b>227,278</b>	<b>456,182</b>	<b>228,011</b>	<b>229,804</b>	<b>457,815</b>	<b>433,773</b>	<b>228,904</b>	<b>227,655</b>	<b>456,559</b>	<b>454,926</b>	<b>377</b>	<b>228,388</b>	<b>230,181</b>	<b>458,569</b>	<b>2,010</b>	<b>754</b>
169																			
170	<b>Education Aids Subtotal</b>	<b>18,715,376</b>	<b>9,799,399</b>	<b>10,094,173</b>	<b>19,893,572</b>	<b>10,245,368</b>	<b>10,399,037</b>	<b>20,644,405</b>	<b>18,715,376</b>	<b>9,799,399</b>	<b>10,118,902</b>	<b>19,918,301</b>	<b>5,096,632</b>	<b>24,729</b>	<b>10,274,343</b>	<b>10,429,500</b>	<b>20,703,843</b>	<b>785,542</b>	<b>59,438</b>

Line No.	Program	Feb. Forecast FY 18-19	Feb. Forecast FY 2020	Feb. Forecast FY 2021	Feb. Forecast FY 20-21	Feb. Forecast FY 2022	Feb. Forecast FY 2023	Feb. Forecast FY 22-23	Gov FY 18-19	Gov FY 2020	Gov FY 2021	Gov FY 20-21	Diff. Gov 20-21 Gov 18-19	Diff. Gov-Feb FY 20-21	Gov FY 2022	Gov FY 2023	Gov FY 22-23	Diff. Gov 22-23 Gov 20-21	Diff. Gov-Feb FY 22-23
171																			
172	STATE AGENCIES																		
173																			
174	Department of Education																		
175	Base Education Agency Budget	41,859	21,716	22,019	43,735	21,699	21,719	43,418	41,859	21,716	22,019	43,735	44,052	0	21,699	21,719	43,418	(317)	0
176	Board of School Administrators	463	319	319	638	319	319	638	463	319	319	638	638	0	319	319	638	0	0
177	Dyslexia Specialist	246	123	123	246	123	123	246	246	123	123	246	246	0	123	123	246	0	0
178	EL LEAPS Implementation (Admin)	1,440	720	720	1,440	720	720	1,440	1,440	720	720	1,440	1,440	0	720	720	1,440	0	0
179	<i>Expanded Data Integration and IT Program</i>	0	0	0	0	0	0	0	0	0	1,457	1,457	1,457	1,457	1,457	1,457	2,914	1,457	2,914
180	Financial Data Analysis	500	250	250	500	250	250	500	500	250	250	500	500	0	250	250	500	0	0
181	Litigation Fees	1,500	4,700	0	4,700	0	0	0	1,500	4,700	0	4,700	9,400	0	0	0	0	(4,700)	0
182	Mainframe System	3,250	400	480	880	480	480	960	3,250	400	480	880	800	0	480	480	960	80	0
183	Regional Centers for Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	0
184	Safety and Technical Assistance Center	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0
185	<i>Student Well Being Aid (Admin)</i>	0	0	0	0	0	0	0	0	0	140	140	140	140	140	140	280	140	280
186	Department of Education Subtotal	52,258	29,228	24,911	54,139	24,591	24,611	49,202	52,258	29,228	26,508	55,736	60,673	1,597	26,188	26,208	52,396	(3,340)	3,194
187																			
188	Professional Educator Licensing & Standards Board																		
189	Base PELSB Budget	8,051	2,744	2,719	5,463	2,719	2,719	5,438	8,051	2,744	2,719	5,463	5,488	0	2,719	2,719	5,438	(25)	0
190	Collaborative Urban Educator Grants	0	1,099	1,000	2,099	1,000	1,000	2,000	0	1,099	1,000	2,099	2,198	0	1,000	1,000	2,000	(99)	0
191	<i>Modernizing Educator's Online Licensing System</i>	0	0	0	0	0	0	0	0	0	767	767	767	767	240	162	402	(365)	402
192	Teachers of Color: Mentoring & Retention Incentive Grants	0	750	750	1,500	750	742	1,492	0	750	750	1,500	1,508	0	750	742	1,492	(8)	0
193	Prof. Educator Licensing & Standards Board Subtotal	8,051	4,593	4,469	9,062	4,469	4,461	8,930	8,051	4,593	5,236	9,829	9,961	767	4,709	4,623	9,332	(497)	402
194																			
195	Minnesota State Academies																		
196	Base Academies Budget	28,368	13,746	13,787	27,533	13,794	13,801	27,595	28,368	13,746	13,787	27,533	27,471	0	13,794	13,801	27,595	62	0
197	Minnesota State Academies Subtotal	28,368	13,746	13,787	27,533	13,794	13,801	27,595	28,368	13,746	13,787	27,533	27,471	0	13,794	13,801	27,595	62	0
198																			
199	Perpich Center for Arts Education																		
200	Base Center for Arts Education Budget	13,574	7,212	7,283	14,495	7,288	7,294	14,582	13,574	7,212	7,283	14,495	14,408	0	7,288	7,294	14,582	87	0
201	Severance Payments & Required Payouts	400	80	0	80	0	0	0	400	80	0	80	160	0	0	0	0	(80)	0
202	Turnaround Arts	370	0	0	0	0	0	0	370	0	0	0	0	0	0	0	0	0	0
203	Perpich Center for Arts Education Subtotal	14,344	7,292	7,283	14,575	7,288	7,294	14,582	14,344	7,292	7,283	14,575	14,568	0	7,288	7,294	14,582	7	0
204																			
205	Subtotal State Agencies	103,021	54,859	50,450	105,309	50,142	50,167	100,309	103,021	54,859	52,814	107,673	112,673	2,364	51,979	51,926	103,905	(3,768)	3,596
206																			
207	TOTAL GENERAL FUND E-12 APPROPRIATIONS	18,818,397	9,854,258	10,144,623	19,998,881	10,295,510	10,449,204	20,744,714	18,818,397	9,854,258	10,171,716	20,025,974	5,209,305	27,093	10,326,322	10,481,426	20,807,748	781,774	63,034
208	Change from Prior Year or Biennium		2.8%	2.9%	6.3%	1.5%	1.5%	3.7%		2.8%	3.2%	6.4%			1.5%	1.5%	3.9%		
209																			
210	REVENUES, TRANSFERS, & CANCELLATIONS																		
213	<i>Modernizing Educator's Online Licensing System</i>	0	0	0	0	0	0	0	0	0	195	195	195	195	195	195	390	195	390
215	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	0	0	0	0	195	195	195	195	195	195	390	195	390
222																			
223	TOTAL GENERAL FUND E-12 BALANCE	18,818,397	9,854,258	10,144,623	19,998,881	10,295,510	10,449,204	20,744,714	18,818,397	9,854,258	10,171,521	20,025,779	5,209,110	26,898	10,326,127	10,481,231	20,807,358	781,579	62,644
224	Change from Prior Year or Biennium		2.8%	2.9%	6.3%	1.5%	1.5%	3.7%		2.8%	3.2%	6.4%			1.5%	1.5%	3.9%		