

Outdoor Heritage Fund FY 2021

Outdoor Heritage Fund			LSOHC Recs. HF 3128				Change from LSOHC Recs	
				FY 2021		FY 2021		
1	Subd. 2	Prairies						
2	(a)	DNR WMA and SNA Acquisition, Phase XII	DNR		2,410		2,410	-
3	(b)	Accelerating the WMA Program, Phase XII	DNR	Pheasants Forever	3,876		3,876	-
4	(c)	Minnesota Prairie Recovery Project, Phase X	DNR	The Nature Conservancy	3,926		3,926	-
5	(d)	Northern Tallgrass Prairie NWR Land Acquisition, Phase XI	DNR	The Nature Conservancy	2,677		2,677	-
6	(e)	Lower Wild Rice Corridor Habitat Restoration, Phase III	DNR	Wild Rice Watershed District	173		173	-
7	(e)	Lower Wild Rice Corridor Habitat Restoration, Phase II	BWSR		2,030		2,030	-
8				Monitoring and Enforcement	[91]		[91]	-
9	(f)	Martin County DNR WMA Acquisition, Phase IV	DNR		2,785		2,785	-
10				Fox Lake Conservation League	[2,063]		[2,063]	-
11				Ducks Unlimited	[618]		[618]	-
12				The Conservation Fund	[104]		[104]	-
13	(g)	RIM Grasslands Reserve, Phase II	BWSR		3,772		3,772	-
14				Monitoring and Enforcement	[65]		[65]	-
15	(h)	Prairie Chicken Habitat Partnership of Southern Red River Valley, Phase VI	DNR	Pheasants Forever	2,025		2,025	-
16	(i)	Heron Lake Area Conservation Partnership	DNR		5,242		5,242	-
17				Ducks Unlimited	[1,863]		[1,863]	-
18				Pheasants Forever	[1,517]		[1,517]	-
19				Heron Lake Watershed District	[801]		[801]	-
20				Minnesota Land Trust	[1,061]		[1,061]	-
21				Monitoring and Enforcement	[120]		[120]	-
22	(j)	Cannon River Waterhsed Habitat Complex, Phase IX	DNR		1,339		1,339	-
23				Trust for Public Land	[1,035]		[1,035]	-
24				Great River Greening	[304]		[304]	-
25	(k)	Accelerating the USFWS Habitat Conservation Easement Program, Phase II			3,718		3,718	-
26				Ducks Unlimited	[2,623]		[2,623]	-
27				Pheasants Forever	[1,095]		[1,095]	-
28	(l)	DNR Grassland Enhancemnet, Phase XII	DNR		5,170		5,170	-
29		Enhanced Public Land- Grasslands, Phase IV	DNR	Pheasants Forever	2,660		2,660	-
30				Subtotal	41,803		41,803	-
31	Subd. 3	Forests						
32	(a)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase VIII	BWSR	Morrison County Soil and Water Conservation District	3,164		3,164	-
33					[163]		[163]	-
34	(b)	Southeast Minnesota Protection and Restoration, Phase VIII	DNR		3,155		3,155	-
35				The Nature Conservancy	[1,335]		[1,335]	-

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36			The Trust for Public Land	[930]		[930]	-
37			The Minnesota Land Trust	[890]		[890]	-
38			Monitoring and Enforcement	[96]		[96]	-
39	(c)	Northern Forest Habitat Conservation	DNR	Minnesota Land Trust	4,905	4,905	-
40	(d)	DNR Forest Habitat Enhancement	DNR		2,068	2,068	-
41	(e)	Southeast Forest Habitat Enhancement, Phase II	DNR		1,167	1,167	-
42	(f)	Young Forest Conservation, Phase III	DNR	American Bird Conservancy	1,487	1,487	-
43				Subtotal	15,946	15,946	-
44	Subd. 4	Wetlands					
45	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XII	DNR	Pheasants Forever	4,268	4,268	-
46	(b)	Shallow Lake and Wetland Protection Program, Phase IX	DNR	Ducks Unlimited	5,376	5,376	-
47	(c)	Wetland Habitat Protection Program, Phase V	DNR	Minnesota Land Trust	3,130	3,130	-
48				Monitoring and Enforcement	[288]	[288]	-
52	(d)	Shallow Lakes and Wetlands Enhancements, Phase XII	DNR		1,955	1,955	-
53				Subtotal	14,729	14,729	-
54	Subd. 5	Habitats					
55	(a)	Protecting Coldwater Fisheries On Minnesota's North Shore	DNR	The Minnesota Land Trust	2,110	2,110	-
56				Monitoring and Enforcement	[192]	[192]	-
57	(b)	Metro Big Rivers, Phase X	DNR		7,551	7,551	-
58				Minnesota Valley Nation Wildlife Refuge Trust, Inc.	[800]	[800]	-
59				Friends of the Mississippi River	[300]	[300]	-
60				Great River Greening	[366]	[366]	-
61				Trust for Public Land	[4,485]	[4,485]	-
62				Minnesota Land Trust	[1,600]	[1,600]	-
63				Monitoring and Enforcement	[144]	[144]	-
64	(c)	Resilient Habitat For Heritage Brook Trout	DNR		2,643	2,643	-
65				The Nature Conservancy	[408]	[408]	-
66				Trout Unlimited	[300]	[300]	-
67				The Trust for Public Land	[1,000]	[1,000]	-
68				Minnesota Land Trust	[935]	[935]	-
69				Monitoring and Enforcement	[96]	[96]	-
70	(d)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VI	DNR		3,283	3,283	-
71				Northern Waters Land Trust	[1,030]	[1,030]	-
72				Minnesota Land Trust	[2,253]	[2,253]	-
73				Monitoring and Enforcement	[192]	[192]	-
74	(e)	Accelerating Habitat Conservation in Southwest Minnesota	DNR	Minnesota Land Trust	3,551	3,551	-
75				Monitoring and Enforcement	[192]	[192]	-
76	(f)	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, Phase I	BWSR		2,868	2,868	-

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77			Crow Wing County Soil and Water Conservation District	[164]	[164]
78			Monitoring and Enforcement	[156]	[156]
79	(g)	Mississippi Headwaters Habitat Corridor Project, Phase V	DNR	2,522	2,522
80			Mississippi Headwaters Board	[76]	[76]
81			The Trust for Public Land	[2,446]	[2,446]
82	(g)	Mississippi Headwaters Habitat Corridor Project, Phase V	BWSR	1,788	1,788
83				[188]	[188]
84	(h)	Hennepin County Habitat Conservation Program, Phase II	DNR	3,681	3,681
85			Hennepin County	[446]	[446]
86			Minnesota Land Trust	[3,235]	[3,235]
87			Monitoring and Enforcement	[336]	[336]
88	(i)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase XII	DNR	1,719	1,719
89	(j)	DNR Aquatic Habitat Restoration and Enhancement, Phase III	DNR	4,421	4,421
90	(k)	St. Louis River Restoration Initiative, Phase VII	DNR	2,660	2,660
91	(l)	Knife River Habitat Rehabilitation, Phase V	DNR	Zeitgeist, Lake Superior Steelhead Association	817
92	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase IX	DNR	Shell Rock River Watershed District	2,237
93	(n)	Rum River Wildlife and Fish Habitat Enhancement Using Bioengineered Bank Stabilization	DNR	Anoka County Soil and Water Conservation District	952
94	(o)	Roseau River Habitat Restoration	DNR	Roseau River Watershed District	3,542
95	(p)	Sauk River Watershed Habitat Protection and Restoration, Phase II	DNR		4,580
96			Sauk River Watershed District	[500]	[500]
97			Pheasants Forever	[2,419]	[2,419]
98			Minnesota Land Trust	[1,661]	[1,661]
99			Monitoring and Enforcement	[192]	[192]
100	(q)	Southeast Wetland Restoration	DNR	City of Mankato	1,576
101	(r)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	DNR		12,161
102		Metro Habitat	DNR		[3,900]
103		Personnel Costs	DNR		[475]
104				Subtotal	64,662
105	Subd. 6	Administration			
106	(a)	Contract Management	DNR	210	210
108	(b)	Technical Evaluation Panel	DNR	150	150
110				Subtotal	360
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112				TOTAL	137,500
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114				Adjusted Carryforward	19,287
115				Revenues	120,212
116				Investment income	6,003

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117			Recommendations	<u>137,500</u>		<u>137,500</u>	-
118			Balance	8,002		8,002	-
119			Percent Reserve	6.66%		6.66%	-
120			Amount Needed For 5% Reserve	6,011		6,011	-
121			Difference From 5% Reserve	1,991		1,991	-
122			<i>Based on November 2019 Consolidated Fund Statement</i>				