

Outdoor Heritage Fund FY 2021

Outdoor Heritage Fund				LSOHC Recs.		HF 3128	Change from
				FY 2021	FY 2021	FY 2021	LSOHC Recs
1	Subd. 2	Prairies					
2	(a)	DNR WMA and SNA Acquisition, Phase XII	DNR			2,410	-
3	(b)	Accelerating the WMA Program, Phase XII	DNR	Pheasants Forever		3,876	-
4	(c)	Minnesota Prairie Recovery Project, Phase X	DNR	The Nature Conservancy		3,926	-
5	(d)	Northern Tallgrass Prairie NWR Land Acquisition, Phase XI	DNR	The Nature Conservancy		2,677	-
6	(e)	Lower Wild Rice Corridor Habitat Restoration, Phase III	DNR	Wild Rice Watershed District		173	-
7	(e)	Lower Wild Rice Corridor Habitat Restoration, Phase II	BWSR			2,030	-
8				Monitoring and Enforcement		[91]	-
9	(f)	Martin County DNR WMA Acquisition, Phase IV	DNR			2,785	-
10				Fox Lake Conservation League		[2,063]	-
11				Ducks Unlimited		[618]	-
12				The Conservation Fund		[104]	-
13	(g)	RIM Grasslands Reserve, Phase II	BWSR			3,772	-
14				Monitoring and Enforcement		[65]	-
15	(h)	Prairie Chicken Habitat Partnership of Southern Red River Valley, Phase VI	DNR	Pheasants Forever		2,025	-
16	(i)	Heron Lake Area Conservation Partnership	DNR			5,242	-
17				Ducks Unlimited		[1,863]	-
18				Pheasants Forever		[1,517]	-
19				Heron Lake Watershed District		[801]	-
20				Minnesota Land Trust		[1,061]	-
21				Monitoring and Enforcement		[120]	-
22	(j)	Cannon River Watershed Habitat Complex, Phase IX	DNR			1,339	-
23				Trust for Public Land		[1,035]	-
24				Great River Greening		[304]	-
25	(k)	Accelerating the USFWS Habitat Conservation Easement Program, Phase II				3,718	-
26				Ducks Unlimited		[2,623]	-
27				Pheasants Forever		[1,095]	-
28	(l)	DNR Grassland Enhancement, Phase XII	DNR			5,170	-
29		Enhanced Public Land- Grasslands, Phase IV	DNR	Pheasants Forever		2,660	-
30				Subtotal		41,803	41,803
31	Subd. 3	Forests					
32	(a)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase VIII	BWSR	Morrison County Soil and Water Conservation District		3,164	-
33						[163]	-
34	(b)	Southeast Minnesota Protection and Restoration, Phase VIII	DNR			3,155	-
35				The Nature Conservancy		[1,335]	-

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36			The Trust for Public Land	[930]	[930]	-
37			The Minnesota Land Trust	[890]	[890]	-
38			Monitoring and Enforcement	[96]	[96]	-
39	(c)	Northern Forest Habitat Conservation	DNR Minnesota Land Trust	4,905	4,905	-
40	(d)	DNR Forest Habitat Enhancement	DNR	2,068	2,068	-
41	(e)	Southeast Forest Habitat Enhancement, Phase II	DNR	1,167	1,167	-
42	(f)	Young Forest Conservation, Phase III	DNR American Bird Conservancy	1,487	1,487	-
43			Subtotal	15,946	15,946	-
44	Subd. 4	Wetlands				
45	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XII	DNR Pheasants Forever	4,268	4,268	-
46	(b)	Shallow Lake and Wetland Protection Program, Phase IX	DNR Ducks Unlimited	5,376	5,376	-
47	(c)	Wetland Habitat Protection Program, Phase V	DNR Minnesota Land Trust	3,130	3,130	-
48			Monitoring and Enforcement	[288]	[288]	-
52	(d)	Shallow Lakes and Wetlands Enhancements, Phase XII	DNR	1,955	1,955	-
53			Subtotal	14,729	14,729	-
54	Subd. 5	Habitats				
55	(a)	Protecting Coldwater Fisheries On Minnesota's North Shore	DNR The Minnesota Land Trust	2,110	2,110	-
56			Monitoring and Enforcement	[192]	[192]	-
57	(b)	Metro Big Rivers, Phase X	DNR	7,551	7,551	-
58			Minnesota Valley Nation Wildlife Refuge Trust, Inc.	[800]	[800]	-
59			Friends of the Mississippi River	[300]	[300]	-
60			Great River Greening	[366]	[366]	-
61			Trust for Public Land	[4,485]	[4,485]	-
62			Minnesota Land Trust	[1,600]	[1,600]	-
63			Monitoring and Enforcement	[144]	[144]	-
64	(c)	Resilient Habitat For Heritage Brook Trout	DNR	2,643	2,643	-
65			The Nature Conservancy	[408]	[408]	-
66			Trout Unlimited	[300]	[300]	-
67			The Trust for Public Land	[1,000]	[1,000]	-
68			Minnesota Land Trust	[935]	[935]	-
69			Monitoring and Enforcement	[96]	[96]	-
70	(d)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VI	DNR	3,283	3,283	-
71			Northern Waters Land Trust	[1,030]	[1,030]	-
72			Minnesota Land Trust	[2,253]	[2,253]	-
73			Monitoring and Enforcement	[192]	[192]	-
74	(e)	Accelerating Habitat Conservation in Southwest Minnesota	DNR Minnesota Land Trust	3,551	3,551	-
75			Monitoring and Enforcement	[192]	[192]	-
76	(f)	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, Phase I	BWSR	2,868	2,868	-

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77			Crow Wing County Soil and Water Conservation District	[164]	[164]	-	
78			Monitoring and Enforcement	[156]	[156]	-	
79	(g)	Mississippi Headwaters Habitat Corridor Project, Phase V	DNR	2,522	2,522	-	
80			Mississippi Headwaters Board	[76]	[76]	-	
81			The Trust for Public Land	[2,446]	[2,446]	-	
82	(g)	Mississippi Headwaters Habitat Corridor Project, Phase V	BWSR	1,788	1,788	-	
83				[188]	[188]	-	
84	(h)	Hennepin County Habitat Conservation Program, Phase II	DNR	3,681	3,681	-	
85			Hennepin County	[446]	[446]	-	
86			Minnesota Land Trust	[3,235]	[3,235]	-	
87			Monitoring and Enforcement	[336]	[336]	-	
88	(i)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase XII	DNR	1,719	1,719	-	
89	(j)	DNR Aquatic Habitat Restoration and Enhancement, Phase III	DNR	4,421	4,421	-	
90	(k)	St. Louis River Restoration Initiative, Phase VII	DNR	2,660	2,660	-	
91	(l)	Knife River Habitat Rehabilitation, Phase V	DNR	Zeitgeist, Lake Superior Steelhead Association	817	817	-
92	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase ix	DNR	Shell Rock River Watershed District	2,237	2,237	-
93	(n)	Rum River Wildlife and Fish Habitat Enhancement Using Bioengineered Bank Stabilization	DNR	Anoka County Soil and Water Conservation District	952	952	-
94	(o)	Roseau River Habitat Restoration	DNR	Roseau River Watershed District	3,542	3,542	-
95	(p)	Sauk River Watershed Habitat Protection and Restoration, Phase II	DNR		4,580	4,580	-
96			Sauk River Watershed District	[500]	[500]	-	
97			Pheasants Forever	[2,419]	[2,419]	-	
98			Minnesota Land Trust	[1,661]	[1,661]	-	
99			Monitoring and Enforcement	[192]	[192]	-	
100	(q)	Southeast Wetland Restoration	DNR	City of Mankato	1,576	1,576	-
101	(r)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	DNR		12,161	12,161	-
102		Metro Habitat	DNR		[3,900]	[3,900]	-
103		Personnel Costs	DNR		[475]	[475]	-
104				Subtotal	64,662	64,662	-
105	Subd. 6	Administration					-
106	(a)	Contract Management	DNR		210	210	-
108	(b)	Technical Evaluation Panel	DNR		150	150	-
110				Subtotal	360	360	-
111							-
112				TOTAL	137,500	137,500	-
113							-
114				Adjusted Carryforward	19,287	19,287	-
115				Revenues	120,212	120,212	-
116				Investment income	6,003	6,003	-

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117			Recommendations	<u>137,500</u>		<u>137,500</u>	-	
118			Balance	8,002		8,002	-	
119			Percent Reserve	6.66%		6.66%	-	
120			Amount Needed For 5% Reserve	6,011		6,011	-	
121			Difference From 5% Reserve	1,991		1,991	-	
122			<i>Based on November 2019 Consolidated Fund Statement</i>					