

(All dollars in thousands)			Nov Forecast			Nov Forecast			Nov Forecast		
		Fund	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
1											
2	Higher Education										
3											
4	Office of Higher Education										
5	Office of Higher Education	GEN	257,642	270,545	528,187	269,133	268,883	538,016	267,773	267,773	535,546
6	FY19 Balance Forward	GEN	-	-	-	24	-	24	-	-	-
7											
8	Office of Higher Education - TOTAL	GEN	257,642	270,545	528,187	269,157	268,883	538,040	267,773	267,773	535,546
9											
10	University of Minnesota - TOTAL	GEN	661,186	648,636	1,309,822	669,666	671,406	1,341,072	671,406	671,406	1,342,812
11											
12	Minnesota State - TOTAL	GEN	731,019	721,919	1,452,938	758,679	765,659	1,524,338	762,534	762,534	1,525,068
13											
14	Mayo Foundation - TOTAL	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702
15											
16	Higher Education - TOTAL	GEN	1,651,198	1,642,451	3,293,649	1,698,853	1,707,299	3,406,152	1,703,064	1,703,064	3,406,128
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