

(All dollars in thousands)		Fund	Nov Forecast			Nov Forecast			Nov Forecast		
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
1											
2	Higher Education										
3											
4	Office of Higher Education										
5	Office of Higher Education	GEN	257,642	270,545	<b>528,187</b>	269,133	268,883	<b>538,016</b>	267,773	267,773	<b>535,546</b>
6	FY19 Balance Forward	GEN	-	-	-	24	-	<b>24</b>	-	-	-
7											
8	Office of Higher Education - TOTAL	GEN	257,642	270,545	<b>528,187</b>	269,157	268,883	<b>538,040</b>	267,773	267,773	<b>535,546</b>
9											
10	University of Minnesota - TOTAL	GEN	661,186	648,636	<b>1,309,822</b>	669,666	671,406	<b>1,341,072</b>	671,406	671,406	<b>1,342,812</b>
11											
12	Minnesota State - TOTAL	GEN	731,019	721,919	<b>1,452,938</b>	758,679	765,659	<b>1,524,338</b>	762,534	762,534	<b>1,525,068</b>
13											
14	Mayo Foundation - TOTAL	GEN	1,351	1,351	<b>2,702</b>	1,351	1,351	<b>2,702</b>	1,351	1,351	<b>2,702</b>
15											
16	Higher Education - TOTAL	GEN	1,651,198	1,642,451	<b>3,293,649</b>	1,698,853	1,707,299	<b>3,406,152</b>	1,703,064	1,703,064	<b>3,406,128</b>
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