

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	GREATER MINNESOTA JOBS & ECONOMIC DEVELOPMENT FINANCE DIVISION SPREADSHEET	Fund	FY 18-19 Actual	FY 20-21 BASE	EOS 2019	Change fr. Base	EOS 2019	Nov 2019 Forecast			Change fr. EOS19	Nov 2019 Forecast			Change fr. EOS19
			FY 18-19	FY 20-21	FY 20-21	FY 20-21	FY 22-23	FY 2020	FY 2021	FY 20-21	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 22-23
1	SUMMARY														
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS														
3	1. DPS - Disaster Assistance Contingency Account	GF	10,000	-	20,000	20,000	-	20,000	-	20,000	-	-	-	-	-
4	2. DEED - Broadband Admin + Grants	GF	502	500	40,500	40,000	500	20,250	20,250	40,500	-	250	250	500	-
5	3. Public Facilities Authority	GF	900	-	-	-	-	-	-	-	-	-	-	-	-
6	4. IRRR Transfer	GF	5,029	5,788	5,788	-	5,790	2,843	2,865	5,708	(80)	2,852	2,895	5,747	(43)
7	TOTAL GENERAL FUND APPROPRIATIONS	GF	16,431	6,288	66,288	60,000	6,290	43,093	23,115	66,208	(80)	3,102	3,145	6,247	(43)
8															
9															
10	DETAIL														
11	1. Department of Public Safety	GF	20,000	-	20,000	20,000	-	20,000	-	20,000	-	-	-	-	-
12	<u>Direct Appropriations - General Fund</u>	GF	20,000	-	20,000	20,000	-	20,000	-	20,000	-	-	-	-	-
13	Disaster Assistance Contingency Account	GF	20,000	-	20,000	20,000	-	20,000	-	20,000	-	-	-	-	-
14															
15	2. Department of Employment & Economic Development		502	500	40,500	40,000	500	20,250	20,250	40,500	-	250	250	500	-
16	• Broadband Development Office										-				
17	<u>Direct Appropriations - General Fund</u>		502	500	40,500	40,000	500	20,250	20,250	40,500	-	250	250	500	-
18	Office	GF	502	500	500	-	500	250	250	500	-	250	250	500	-
19	Border-to-Border Grants	GF	-	-	40,000	40,000	-	20,000	20,000	40,000	-	-	-	-	-
20															
21	3. Public Facilities Authority	GF	900	-	-	-	-	-	-	-	-	-	-	-	-
22	(Typically no direct or General Fund appropriations)														
23	Clear Lake-Clearwater Sewer	GF	900	-	-		-	-	-	-	-	-	-	-	-
24															
25	4. Transfer to IRRR	GF	5,029	5,788	5,788	-	5,790	2,843	2,865	5,708	(80)	2,852	2,895	5,747	(43)
26	<u>Statutory Appropriation - General Fund</u>	GF	5,029	5,788	5,788	-	5,790	2,843	2,865	5,708	(80)	2,852	2,895	5,747	(43)
27	Suppl Occ Tax (IRRR Region 3)	GF	1,006	1,158	1,158	-	1,158	569	573	1,142	(16)	570	579	1,149	(9)
28	IRRR School Consolidation Acct	GF	4,023	4,630	4,630	-	4,632	2,274	2,292	4,566	(64)	2,282	2,316	4,598	(34)
29															