

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	ENERGY & CLIMATE FINANCE DIVISION SPREADSHEET	Fund	FY 18-19 Actual	FY 20-21 BASE	EOS 2019	Change fr. Base	EOS 2019	Nov 2019 Forecast			Change fr. EOS19	Nov 2019 Forecast			Change fr. EOS19
			FY 18-19	FY 20-21	FY 20-21	FY 20-21	FY 22-23	FY 2020	FY 2021	FY 20-21	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 22-23
1	SUMMARY														
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS														
3	1. Department of Commerce (DOC) (Energy Res & Petro Bd Only)	GF	8,498	8,552	9,107	555	8,760	4,727	4,380	9,107	-	4,380	4,380	8,760	-
4	2. Public Utilities Commission	GF	14,964	14,986	15,586	600	15,586	7,793	7,793	15,586	-	7,793	7,793	15,586	-
5	TOTAL GENERAL FUND APPROPRIATIONS	GF	23,462	23,538	24,693	1,155	24,346	12,520	12,173	24,693	-	12,173	12,173	24,346	-
6															
7	RENEWABLE DEVELOPMENT FUND BALANCE	RDA	58,779	80,730	80,580	(150)	132,862	70,339	84,494	84,494	3,914	111,638	139,616	139,616	6,754
8															
9															
10	DETAIL														
11	1. Department of Commerce (DOC)		10,566	11,864	12,569	705	11,016	6,533	6,036	12,569	-	6,036	4,980	11,016	-
12	Appropriations by Fund:														
13	General	GF	8,498	8,552	9,107	555	8,760	4,727	4,380	9,107	-	4,380	4,380	8,760	-
14	Petroleum Tank Release Compensation Fund	PF	1,876	2,112	2,112	-	1,056	1,056	1,056	2,112	-	1,056	-	1,056	-
15	Renewable Development Fund	RDA	192	1,200	1,350	150	1,200	750	600	1,350	-	600	600	1,200	-
16															
17	• Energy Resources Division		8,690	9,752	10,457	705	9,960	5,477	4,980	10,457	-	4,980	4,980	9,960	-
18	Appropriations by Fund														
19	General Fund	GF	8,498	8,552	9,107	555	8,760	4,727	4,380	9,107	-	4,380	4,380	8,760	-
20	Renewable Development Fund	RDF	192	1,200	1,350	150	1,200	750	600	1,350	-	600	600	1,200	-
21															
22	Direct Appropriations - General Fund		8,498	8,552	9,107	555	8,760	4,727	4,380	9,107	-	4,380	4,380	8,760	-
23	Operating	GF	6,636	6,588	6,726	138	6,796	3,328	3,398	6,726	-	3,398	3,398	6,796	-
24	Litigation Expenses - North Dakota Case	GF	-	-	417	417	-	417	-	417	-	-	-	-	-
25	Energy Regulation & Planning	GF	1,564	1,664	1,664	-	1,664	832	832	1,664	-	832	832	1,664	-
26	Healthy Asbestos Insulation Removal	GF	298	300	300	-	300	150	150	300	-	150	150	300	-
27															
28	Direct Appropriations - Renewable Development Fund	RDF	192	1,200	1,350	150	1,200	750	600	1,350	-	600	600	1,200	-
29	Made in MN Administration	RDF	192	200	200	-	200	100	100	200	-	100	100	200	-
30	3rd Party Evaluator	RDF	-	1,000	1,000	-	1,000	500	500	1,000	-	500	500	1,000	-
31	Energy Storage Systems Cost/Benefit Analysis - FY19	RDF	-	-	150	150	-	150	-	150	-	-	-	-	-
32															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	ENERGY & CLIMATE FINANCE DIVISION SPREADSHEET	Fund	FY 18-19 Actual	FY 20-21 BASE	EOS 2019	Change fr. Base	EOS 2019	Nov 2019 Forecast			Change fr. EOS19	Nov 2019 Forecast			Change fr. EOS19
			FY 18-19	FY 20-21	FY 20-21	FY 20-21	FY 22-23	FY 2020	FY 2021	FY 20-21	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 22-23
33	• Petroleum Tank Release Compensation Board		1,876	2,112	2,112	-	1,056	1,056	1,056	2,112	-	1,056	-	1,056	-
34	Direct Appropriations - Petroleum Tank Fund	PF	1,876	2,112	2,112	-	1,056	1,056	1,056	2,112	-	1,056	-	1,056	-
35															
36															
37	2. Public Utilities Commission	GF	14,964	14,986	15,586	600	15,586	7,793	7,793	15,586	-	7,793	7,793	15,586	-
38	Direct Appropriations - General Fund	GF	14,964	14,986	15,586	600	15,586	7,793	7,793	15,586	-	7,793	7,793	15,586	-
39	Operating	GF	14,964	14,986	14,986	-	14,986	7,493	7,493	14,986	-	7,493	7,493	14,986	-
40	Assessment - Enhancing Decisionmaking Capability	GF	-	-	600	600	600	300	300	600	-	300	300	600	-
41															
42															
43	A. Petroleum Tank Release Compensation Fund	PF	25,984	33,484	33,482	(2)	16,741	13,967	14,545	28,512	(4,970)	14,545	-	14,545	(2,196)
44	• Department of Commerce (DOC)		12,512	21,082	21,082		10,541	6,309	7,442	13,751	(7,331)	7,442	-	7,442	(3,099)
45	Direct Appropriations	PF	1,876	2,112	2,112	-	1,056	1,056	1,056	2,112	-	1,056	-	1,056	-
46	Statutory/Open Appropriations	PF	10,636	18,970	18,970	-	9,485	5,253	6,386	11,639	(7,331)	6,386	-	6,386	(3,099)
47															
48	• Dept. of Employment & Economic Development (DEED)		-			-									
49	Bus & Comm. Dev - Contaminated Cleanup	PF	13,472	12,402	12,400	(2)	6,200	7,658	7,103	14,761	2,361	7,103	-	7,103	903
50															
51															
52	B. Renewable Development Fund	RDF	21,816	11,280	11,430	150	11,280	5,790	5,640	11,430	-	5,640	5,640	11,280	-
53	• Department of Commerce (DOC)														
54	Statutory/Open Appropriations	RDF	6,608	10,080	10,080	-	10,080	5,040	5,040	10,080	-	5,040	5,040	10,080	-
55	Direct Appropriations	RDF	192	1,200	1,350	150	1,200	750	600	1,350	-	600	600	1,200	-
56															
57	• Dept. of Employment & Economic Development (DEED)														
58	Direct Appropriations	RDF	15,016	-	-	-	-	-	-	-	-	-	-	-	-
59															
60	▪ Budgetary Balance, RDA:	RDF	58,779	80,730	80,580	(150)	132,862	70,339	84,494	84,494	3,914	111,638	139,616	139,616	6,754
61															
62															