

General Fund Spending

February 2020 Forecast

Conversion to 2019 House Committee Structure

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2016-17</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2018-19</u>	<u>Feb 20</u> <u>FY 2020</u>	<u>Feb 20</u> <u>FY 2021</u>	<u>Feb 20</u> <u>FY 2020-21</u>	<u>Feb 20</u> <u>FY 2022</u>	<u>Feb 20</u> <u>FY 2023</u>	<u>Feb 20</u> <u>FY 2022-23</u>
K-12 Education	8,507,385	8,901,333	17,408,718	9,233,048	9,587,811	18,820,859	9,854,258	10,144,623	19,998,881	10,295,510	10,449,204	20,744,714
Higher Education	1,529,168	1,555,720	3,084,888	1,651,198	1,642,451	3,293,649	1,698,853	1,707,299	3,406,152	1,703,064	1,703,064	3,406,128
Tax Aids & Credits	1,646,052	1,675,153	3,321,205	1,723,701	1,926,787	3,650,488	1,861,901	2,010,277	3,872,178	2,070,142	2,100,091	4,170,233
Health & Human Services	5,601,161	5,944,005	11,545,166	6,621,621	6,676,597	13,298,218	7,260,120	7,421,916	14,682,036	8,067,597	8,318,085	16,385,682
Environment and Natural Resources	219,295	166,641	385,936	185,851	167,607	353,458	174,898	167,282	342,180	166,177	166,099	332,276
Agriculture	51,515	63,855	115,370	60,246	68,900	129,146	63,535	63,578	127,113	63,623	63,623	127,246
Transportation	135,089	139,653	274,742	158,052	204,508	362,560	210,447	138,190	348,637	123,718	123,278	246,996
Public Safety	620,137	673,432	1,293,569	677,812	718,177	1,395,989	730,884	740,940	1,471,824	739,371	741,881	1,481,252
Judiciary	401,762	464,409	866,171	442,371	498,219	940,590	503,534	518,584	1,022,118	517,591	517,591	1,035,182
Jobs & Economic Development	125,455	152,132	277,587	186,271	189,194	375,465	166,249	135,114	301,363	147,596	150,799	298,395
Energy & Climate	9,583	11,126	20,709	10,790	12,672	23,462	12,520	12,173	24,693	12,173	12,173	24,346
Greater Minnesota Econ Dev	28,786	44,262	73,048	33,535	12,895	46,430	43,098	23,110	66,208	3,102	3,145	6,247
Housing	54,298	52,798	107,096	54,798	52,798	107,596	64,048	56,548	120,596	57,798	57,798	115,596
State Government	366,974	484,472	851,446	517,516	473,929	991,445	515,573	483,230	998,803	481,579	483,842	965,421
Veterans & Military Affairs	97,000	105,442	202,442	101,008	103,942	204,950	104,430	103,408	207,838	103,408	103,408	206,816
Capital Investment	749,510	667,146	1,416,656	689,340	717,686	1,407,026	670,115	731,840	1,401,955	758,616	750,460	1,509,076
Other	8,789	1,199	9,988	47	0	47	0	0	0	0	0	0
Dedicated Expenditures	0	0	0	0	0	0	0	0	0	0	0	0
Cancellations	0	0	0	0	0	0	-5,000	-15,000	-20,000	-5,000	-15,000	-20,000
Total Expenditures & Transfers	20,151,959	21,102,778	41,254,737	22,347,205	23,054,173	45,401,378	23,929,463	24,443,112	48,372,575	25,306,065	25,729,541	51,035,606