SF278/HF728 PBM Licensure

$'s in 1,000'S
All expenditures & revenue are in the General Fund

	Senate						House						SF 278 Conference Agreement					
Commerce Department	**FY 2020**	**FY 2021**	**FY 20-21**	**FY 2022**	**FY 2023**	**FY 22-23**	**FY 2020**	**FY 2021**	**FY 20-21**	**FY 2022**	**FY 2023**	**FY 22-23**	**FY 2020**	**FY 2021**	**FY 20-21**	**FY 2022**	**FY 2023**	**FY 22-23**
Appropriations (staffing)	**340**	**383**	**723**	**425**	**425**	**850**	**277**	**274**	**551**	**274**	**274**	**548**	**340**	**383**	**723**	**425**	**425**	**850**
Revenue (Gain)loss	(340)	(383)	(723)	(425)	(425)	(850)	(340)	(383)	(723)	(425)	(425)	(850)	(340)	(383)	(723)	(425)	(425)	(850)
Net General Fund	0	0	0	0	0	0	(63)	(109)	(172)	(151)	(151)	(302)	0	0	0	0	0	0

Note:
Conference report requires a license fee of $8,500 and annual renewal
and assumes 40 licenses in FY 2020, 45 licenses in FY 2021, and 50 licenses in FY 2022 and beyond

Dennis Albrecht, Senate Fiscal Analyst, 651-296-3817
Doug Berg, House Fiscal, 651-296-5346