

# 2019 Education Finance Committee, HF 2400 as passed by Ways & Means

Tax-Related Provisions - Change Items Only

All Numbers in Thousands

Art.	Sec.		FY 2020 Pay 2019	FY 2021 Pay 2020	Fiscal Yrs. 2020-21	FY 2022 Pay 2021	FY 2023 Pay 2022	Fiscal Yrs. 2022-23
1	26	Operating Referendum Equalization	-	(25,000)	(25,000)	(25,000)	(25,000)	(50,000)
5	8	Aid for Cooperatives		139	139	139	139	278
6	10	Hopkins Levy Increase		50	50	50	50	100
5	8	Aid Offset for Levy Increases		(189)	(189)	(189)	(189)	(378)
8	11,14	Voluntary Pre-K Restoration - Levy Effect						
		Local Optional Levy	-	169,026	169,026	176,945	184,137	361,082
		Transition	-	42	42	45	77	122
		Equity	-	95	95	118	151	269
1	20	Operating Capital	-	(3,315)	(3,315)	(3,503)	(3,929)	(7,432)
		Referendum	-	(166,863)	(166,863)	(174,623)	(181,450)	(356,073)
		Alternative Compensation (Q-Comp)	-	528	528	531	532	1,063
		Integration (AIM)	-	109	109	111	114	225
		Safe Schools	-	108	108	106	118	224
		Long Term Facilities Maintenance (Equalized)	-	145.8	145.8	145.8	135.0	280.8
		Long Term Facilities Maintenance (Unequalized)	-	124.2	124.2	124.2	115.0	239.2
		Last Year Transition, Equity Operating Cap Adjustment	-	(2,628)	(2,628)	-	-	-
		Last Year Alternative Compensation (Q-Comp)	-	523	523	-	-	-
		Last Year Supplemental and Referendum Adjustment	-	1,634	1,634	-	-	-
		Last Year Integration Adjustment	-	106	106	-	-	-
		Prior Year LTFM Equalized Adjustment	-	272	272	-	-	-
		Other General Limit Adjustment	-	93	93	-	-	-
		<b>VPK Restoration Total</b>	-	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								-
		<b>Levy Total</b>		<b>(25,000)</b>	<b>(25,000)</b>	<b>(25,000)</b>	<b>(25,000)</b>	<b>(50,000)</b>

Levy Programs Offset by State Equalization Aid (Note: Equalization aid changes keep statewide levy unchanged.)								
2	43	Achievement & Integration Levy Equalization	165	180	345	184	189	373
1	13	Career & Technical Equalization	-	12,150	12,150	13,500	13,500	27,000
5	10	Safe Schools (Equalization on Ag adjusted ANTC)		18,601	18,601	19,427	19,349	38,776