

State General Fund Expenditures for FY 2020-21

Estimates based on December 2020 Fund Balance Information (after Special Session 7)

(Dollars in thousands)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2020-21</u>	Percent of <u>Total</u>
K-12 Education	\$9,835,739	\$10,045,163	\$19,880,902	41.5%
Higher Education	\$1,693,377	\$1,713,752	\$3,407,129	7.1%
Property Tax Aids & Credits	\$1,866,803	\$2,126,278	\$3,993,081	8.3%
Health & Human Services	\$7,035,367	\$6,736,780	\$13,772,147	28.8%
Environment & Natural Resources	\$166,422	\$178,172	\$344,594	0.7%
Agriculture & Housing	\$129,729	\$122,030	\$251,759	0.5%
Transportation	\$174,820	\$174,692	\$349,512	0.7%
Public Safety & Judiciary	\$1,236,945	\$1,325,537	\$2,562,482	5.4%
Jobs, Ec Dev & Energy	\$174,251	\$231,727	\$405,978	0.8%
State Government & Veterans	\$794,715	\$757,914	\$1,552,629	3.2%
Debt Service	\$540,081	\$515,544	\$1,055,625	2.2%
Capital Projects	\$129,727	\$179,130	\$308,857	0.6%
Other	\$0	-\$15,000	-\$15,000	0.0%
Total	\$23,777,976	\$24,091,719	\$47,869,695	100.0%