

State General Fund Expenditures for FY 2020-21

Estimates based on end of 2021 Sessions Fund Balance Information

(Dollars in thousands)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2020-21</u>	Percent of <u>Total</u>
K-12 Education	\$9,835,739	\$10,002,966	\$19,838,705	41.5%
Higher Education	\$1,693,377	\$1,708,412	\$3,401,789	7.1%
Property Tax Aids & Credits	\$1,866,803	\$2,106,320	\$3,973,123	8.3%
Health & Human Services	\$7,035,367	\$6,712,736	\$13,748,103	28.8%
Transportation	\$174,820	\$183,589	\$358,409	0.8%
Public Safety & Judiciary	\$1,236,945	\$1,328,314	\$2,565,259	5.4%
Environment & Natural Resources	\$166,422	\$176,594	\$343,016	0.7%
Agriculture	\$65,681	\$64,152	\$129,833	0.3%
Housing	\$64,048	\$56,548	\$120,596	0.3%
Commerce & Energy	\$30,411	\$36,502	\$66,913	0.1%
Jobs & Economic Growth	\$143,840	\$171,570	\$315,410	0.7%
State Government & Veterans	\$794,715	\$750,493	\$1,545,208	3.2%
Debt Service	\$540,081	\$515,544	\$1,055,625	2.2%
Capital Projects	\$129,727	\$179,130	\$308,857	0.6%
Other	\$0	-\$15,000	-\$15,000	0.0%
 Total	 \$23,777,976	 \$23,977,870	 \$47,755,846	 100.0%