

Chapter 211, Omnibus Pension Bill
Appropriation Tracking
\$ in thousands

REVISED

	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
<u>General Fund Appropriations</u>						
Net MSRS Employer Contributions (Approp + FFP)	0	6,920	6,920	13,635	17,432	31,067
MSRS General	0	3,021	3,021	6,042	6,042	12,084
MSRS State Patrol	0	312	312	562	812	1,374
MSRS Corrections	0	3,809	3,809	7,372	11,058	18,430
MSRS Unclassified	0	0	0	95	95	190
Total MSRS Appropriation:	0	7,142	7,142	14,071	18,007	32,078
MSRS General, DHS Federal Funds Participation	0	(222)	(222)	(436)	(575)	(1,011)
TRA Employer Contributions	0	33	33	65	97	162
TRA, Department of Education	0	20	20	40	60	100
TRA, MN State Academies	0	7	7	14	20	34
TRA, Perpich Center for Arts	0	6	6	11	17	28
Direct Aid	0	9,500	9,500	9,500	14,000	23,500
Saint Paul Teacher Ret Fund Assn	0	5,000	5,000	5,000	5,000	10,000
PERA Police and Fire	0	4,500	4,500	4,500	9,000	13,500
General Education Pension Adjustment	0	10,863	10,863	23,818	35,365	59,183
TRA	0	8,797	8,797	19,289	29,965	49,254
Saint Paul Teachers	0	2,066	2,066	4,529	5,400	9,929
<u>General Fund Revenues</u>						
MSRS General Fund Revenues	0	159	159	314	396	710
MSRS General, DHS Offset, Direct Care & Treatment	0	32	32	63	60	123
MSRS Corrections, DHS Offset, Direct Care & Treatment	0	100	100	195	280	475
Commerce,	0	14	14	28	28	56
Public Utilities Commission,	0	13	13	28	28	56
Total General Fund:	0	27,157	27,157	46,704	66,498	113,202
<u>Non General Fund Appropriations</u>						
MSRS Employer Contributions	0	6,569	6,569	12,873	14,352	27,225
MSRS General	0	4,759	4,759	9,518	9,518	19,036
MSRS State Patrol	0	1,617	1,617	2,910	4,203	7,113
MSRS Corrections	0	193	193	373	559	932
MSRS Unclassified	0	0	0	72	72	144
Total All Funds:	0	33,726	33,726	59,577	80,850	140,427