

SF 3656, Article 21, Public Safety, Conference Agreement
(dollars in thousands)

Agency/Program		Fund	House			House Tails			Conference Agreement			Conference Tails			Senate			Senate Tails		
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21
1	SUPREME COURT																			
2	Decision Items:																			
4	Safe and Secure Courthouse Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Transfer DHS Judicial Appeal Panel	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	HF2906 Stays of Adj. Sex Offense Remote Access	GF	182	-	182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7																				
8	Total Supreme Court Operations		GF	182	-	182	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	District Courts																			
11	Decision Items:																			
14	HF3726 Ignition Interlock, Increased Court Caseload	GF	-	618	618	585	585	1,170	-	-	-	-	-	-			-	-	-	-
15	Total District Courts		GF	-	618	618	585	585	1,170	-	-	-	-	-	-	-	-	-	-	-
16																				
17	GUARDIAN AD LITEM BOARD																			
18	Decision Items:																			
21	Additional Staffing/Caseload Reduction	GF	-	3,667	3,667	3,667	3,667	7,334	-	2,940	2,940	1,871	1,871	3,742	-		-	-	-	-
22	Total Guardian ad litem Board		GF	-	3,667	3,667	3,667	7,334	-	2,940	2,940	1,871	1,871	3,742	-	-	-	-	-	-
23																				
24	BOARD OF PUBLIC DEFENSE																			
25	Decision Items:																			
28	HF2932 Reckless Driving While Texting	GF	-	85	85	102	102	204	-	-	-	-	-	-	-		-	-	-	-
29	HF2906 Stays of Adjudication Sex Offense to Register	GF		76	76	153	153	306												
30	HF2944 Sex Offenders 25yr Supervision	GF		689	689	2,711	2,711	5,422												
31	Total Board of Public Defense		GF	-	850	850	2,966	2,966	5,932	-	-	-	-	-	-	-	-	-	-	-
32																				
33	PUBLIC SAFETY																			
34	Decision Items:																			
37	HF3296 Vulnerable Adults Working Group	GF	-	39	39	-	-	-	-	-	-	-	-	-	-		-	-	-	-
38	HF3375 Missing and Murdered Indigenous Women	GF		79	79	70	-	70		48	48	45	-	45			-	-	-	-
39	School Safety Audit Grants	GF														1,000	1,000	-	-	-
40	Federal Disaster DR-4069, Cancel Approp.	GF								(91)	(91)					(91)	(91)	-	-	-
41	Federal Disaster DR-4069, Transfer to Disaster Account	GF								91	91					91	91	-	-	-
42	BCA - Opioid Trtmt and Prev - 2 Scientists/Supplies	GF	-	-	-	-	-	-	-	275	275	275	275	550	-	300	300	300	300	600
43	BCA - Opioid Trtmt and Prev - Lab Equipment	GF																		
44	BCA - Opioid Trtmt and Prev - Investigators	GF																		
45	BCA - Opioid Trtmt and Prev Tails	OPS				-	-					-	-					-	-	
46	HF3726 Ignition Interlock, Record Keeping	DSF		135	135	125	125	250		100	100	125	125	250			-			-
47																				
48		DVS	-	135	135	125	125	250	-	100	100	125	125	250	-	-	-	-	-	-
49		OPS				-	-	-				-	-	-			-	-	-	-
50		GF	-	118	118	70	-	70	-	323	323	320	275	595	-	1,300	1,300	300	300	600
51		ALL	-	253	253	195	125	320	-	423	423	445	400	845	-	1,300	1,300	300	300	600

Agency/Program		Fund	House			House Tails			Conference Agreement			Conference Tails			Senate			Senate Tails			
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	
53	CORRECTIONS Decision Items: Offender Health Care Contract Opioid Treatment and Prevention Opioid Treatment and Prevention DOC Prison Population, 2019 Jail Bed Rentals HF2856/SF2755 Prior Offense DWI Expansion HF2932 Reckless Driving While Texting HF3505 Enhanced Theft Penalty HF3610 Enhanced Penalty Assaulting Police HF2904 Modify Sex Offender Grid Child Pornography SF2699 Child Pornography Provisions HF2906 Stays of Adjudication Sex Cases Register HF2944 Sex Offender 25yr Supervision DOC HF2944 Sex Offender 25yr Supervision Local HF3260/SF2864 Crim Sex Conduct Person of Authority HF3371 Crim Sex Conduct Persons in Custody HF3465 Crim Sex Conduct Marital Defense Elim HF4140 Prostitution Patron Repeat Penalty Enhanced Total Corrections																				
54																					
55																					
56																					
57			GF	-	-	-	-	-	-	6,600	6,600	1,968	3,168	5,136	6,600	6,600	1,968	3,168	5,136		
58			GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
59			OPS																		
60			GF	-	-	-				-	-	-	-	-	-	-	-	-	-		
61			GF				14	36	50			14	36	50					14	36	50
62			GF				14	14	28			-	-	-					-	-	-
63			GF				14	36	50			-	-	-					-	-	-
64			GF				28	58	86			-	-	-					-	-	-
65			GF				180	608	788			-	-	-					-	-	-
66			GF							69	222	291					-		69	222	291
67			GF				14	43	57			-	-	-					-	-	-
68			GF	500	500	1,000	1,755	2,755	-	-	-	-	-	-					-	-	-
69			GF	1,000	1,000	1,415	2,630	4,045	-	-	-	-	-	-					-	-	-
70			GF				14	22	36			14	22	36			-	-	14	22	36
71			GF				14	36	50			14	36	50			-	-	-	-	-
72			GF				28	72	100			28	72	100			-	-	-	-	-
73			GF				14	22	36			-	-	-			-	-	-	-	-
74																					
75	OPS																				
76	GF	-	1,500	1,500	2,749	5,332	8,081	-	6,600	6,600	2,107	3,556	5,663	-	6,600	6,600	2,065	3,448	5,513		
77	HUMAN SERVICES HF1719 Statute of Limitations Non-Paternity Video																				
78																					
79																					
80	GF	-	12	12	-	-	-	-	12	12	-	-	-	-	-	-	-	-	-	-	
81	TOTALS																				
82																					
83			OPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
84			DVS		135	135	125	125	250	-	100	100	125	125	250	-	-	-	-	-	-
85	GF	182	6,765	6,947	10,037	12,550	22,587	-	9,875	9,875	4,298	5,702	10,000	-	7,900	7,900	2,365	3,748	6,113		
86	ALL	182	6,900	7,082	10,162	12,675	22,837	-	9,975	9,975	4,423	5,827	10,250	-	7,900	7,900	2,365	3,748	6,113		
87	Transfer From General Fund Post Board Deficiency Transfer from GF Total GF Transfers																				
88																					
89																					
90	GF		172	172	199	192	391		125	125	-	-	-		125	125	-	-	-		
91	GF	-	172	172	199	192	391	-	125	125	-	-	-	-	125	125	-	-	-		
92	Special Revenue Fund Adjustments Disaster Contingency Transfer In From GF Extend Court Technology Fee																				
93																					
94																					
95	SR								91	91					91	91	-	-	-		
96	SR								830	830		830	830	1,660		830	830	830	830	1,660	
97	Total General Fund Impact Total Expenditures Total General Fund Transfers Grand Total General Fund																				
98																					
99			GF	182	6,765	6,947	10,037	12,550	22,587	-	9,875	9,875	4,298	5,702	10,000	-	7,900	7,900	2,365	3,748	6,113
00			GF	-	172	172	199	192	391	-	125	125	-	-	-	-	125	125	-	-	-
01				182	6,937	7,119	10,236	12,742	22,978	-	10,000	10,000	4,298	5,702	10,000	-	8,025	8,025	2,365	3,748	6,113
02																					
03																					
04																					
05																					