

Minnesota State Budget - All Funds - Expenditures

Data from November 2019 Forecast, Dollars in thousands

	Actual FY 16	Actual FY 17	FY 2016-17	% of Total	Actual FY 18	Actual FY 19	FY 2018-19	% of Total
Transportation & Transit Funds	2,554,599	2,902,822	5,457,421	7.3%	3,080,372	3,302,672	6,383,044	7.8%
General	18,245,310	19,344,820	37,590,130	50.4%	20,299,731	21,115,525	41,415,256	50.7%
Special Revenue	1,483,010	1,425,706	2,908,716	3.9%	1,661,874	2,088,051	3,749,925	4.6%
Debt Service	1,364,537	1,277,982	2,642,519	3.5%	1,373,322	882,872	2,256,194	2.8%
Federal	10,483,795	10,406,032	20,889,827	28.0%	11,350,063	11,196,140	22,546,203	
Others	2,722,453	2,366,627	5,089,080	6.8%	2,742,259	2,605,958	5,348,217	6.5%
	36,853,704	37,723,989	74,577,693	100.0%	40,507,621	41,191,218	81,698,839	72.4%
			74,577,693				81,698,839	
Percent change by biennium			7.3%				9.5%	
General fund as percent of total			50.4%				50.7%	