

STATEWIDE

<i>Tax Burdens by Property Class</i>	Taxable Market Value				Net Tax			Effective Tax Rates		
	Baseline	Alternative	Change	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Exist	324,601,411	324,233,019	-368,392	-0.1	3,411,653	3,371,189	-40,465	-1.2	1.05	1.04
ResNonHm 1 Exist	30,652,831	31,450,780	797,950	2.6	353,430	377,336	23,906	6.8	1.15	1.20
ResNonHm23 Exist	9,957,022	10,149,331	192,308	1.9	140,216	125,593	-14,623	-10.4	1.41	1.24
Apartments Exist	18,432,170	18,690,577	258,407	1.4	265,663	282,618	16,956	6.4	1.44	1.51
Low-income Apts	2,306,468	2,359,460	52,991	2.3	21,047	22,410	1,363	6.5	0.91	0.95
Seas Rec: Exist	24,866,749	27,266,429	2,399,679	9.7	214,060	229,854	15,794	7.4	0.86	0.84
Com/Ind Lo Exist	9,806,419	10,071,605	265,186	2.7	241,244	251,970	10,727	4.4	2.46	2.50
Com/Ind Hi Exist	62,983,576	67,011,454	4,027,877	6.4	1,989,742	2,164,814	175,073	8.8	3.16	3.23
Publ U: Elec Gen	1,554,471	1,584,925	30,454	2.0	33,889	40,772	6,883	20.3	2.18	2.57
Publ U: Other	5,983,850	6,171,731	187,881	3.1	181,422	189,560	8,138	4.5	3.03	3.07
AgHm House Exist	12,426,407	13,128,904	702,497	5.7	102,903	107,882	4,979	4.8	0.83	0.82
AgHm Land: Exist	38,441,676	42,375,605	3,933,928	10.2	177,051	184,388	7,336	4.1	0.46	0.44
Ag NonHm: Exist	19,780,943	22,051,270	2,270,327	11.5	165,070	185,390	20,321	12.3	0.83	0.84
ResHmstd: NewCon	0	3,634,396	3,634,396	0.0	0	39,639	39,639	0.0	0.00	1.09
All Other NewCon	0	3,003,094	3,003,094	0.0	0	38,758	38,758	0.0	0.00	1.29
Total	561,793,995	583,182,579	21,388,584	3.8	7,297,388	7,612,173	314,785	4.3	1.30	1.31

Tax Base

Tax Rates

	Tax Base				Net Tax Cap (Pctg)		Ref Mkt Val		
	Baseline	Alternative	Change	Pctg Chng	Base	Alter	Base	Alter	
Total Tax Capacity	6,338,736	6,554,101	215,365	3.4	County	40.14	41.32	0.05	0.05
(-) TIF Tax Capacity	311,344	321,354	10,011	3.2	City/Town	30.38	31.26	0.66	0.69
(-) FD Contrib Tax Cap	350,277	401,602	51,325	14.7	School District	20.42	21.00	14.19	15.87
(=) Taxable Tax Capacity	<u>5,677,115</u>	<u>5,831,145</u>	<u>154,029</u>	<u>2.7</u>	Special District	<u>4.59</u>	<u>4.55</u>	<u>0.01</u>	<u>0.01</u>
FD Distrib Tax Cap	350,278	401,602	51,324	14.7	Total	95.52	98.13	14.91	16.62

GREATER MINNESOTA

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	2,478,443	2,638,253	159,810	6.4	County	47.33	47.60	0.03	0.03
(-) TIF Tax Capacity	51,915	55,810	3,896	7.5	City/Town	27.36	27.39	0.31	0.31
(-) FD Contrib Tax Cap	3,426	4,478	1,052	30.7	School District	18.99	18.82	11.72	13.55
(=) Taxable Tax Capacity	2,423,103	2,577,965	154,862	6.4	Special District	1.55	1.55	0.03	0.03
FD Distrib Tax Cap	3,427	4,478	1,051	30.7	Total	95.22	95.35	12.09	13.91

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	108,100	111,100		2.8	885	941	57	6.4	0.82	0.85
Res Hmstd: Avg Val	162,100	166,600		2.8	1,513	1,598	85	5.6	0.93	0.96
Res Hmstd: Hi Val	216,100	222,100		2.8	2,141	2,254	113	5.3	0.99	1.01
Res Hmstd: Ex-Hi Val	324,300	333,300		2.8	3,400	3,569	170	5.0	1.05	1.07
Apartment	300,000	311,400		3.8	3,934	4,145	211	5.4	1.31	1.33
Comm/Ind: Lo Val	150,000	161,600		7.7	3,358	3,719	361	10.7	2.24	2.30
Comm/Ind: Med Val	300,000	323,200		7.7	7,775	8,494	718	9.2	2.59	2.63
Comm/Ind: Hi Val	1,000,000	1,077,300		7.7	28,388	30,775	2,387	8.4	2.84	2.86

METRO AREA

Tax Base

Tax Rates

						Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	3,860,293	3,915,848	55,555	1.4	County	34.78	36.34	0.06	0.06
(-) TIF Tax Capacity	259,429	265,544	6,115	2.4	City/Town	32.62	34.33	0.83	0.89
(-) FD Contrib Tax Cap	346,851	397,124	50,272	14.5	School District	21.48	22.73	15.42	17.08
(=) Taxable Tax Capacity	3,254,012	3,253,180	-832	0.0	Special District	6.85	6.93	0.00	0.00
FD Distrib Tax Cap	346,851	397,124	50,272	14.5	Total	95.74	100.33	16.32	18.03

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Chng		Baseline	Alternative	Change	Pctg Chng	Base	Alter
	Res Hmstd: Lo Val	188,900	186,000		-1.5	1,914	1,996	82	4.3	1.01
Res Hmstd: Avg Val	283,200	278,900	-1.5	3,056	3,180	124	4.1	1.08	1.14	
Res Hmstd: Hi Val	377,600	371,900	-1.5	4,199	4,364	166	3.9	1.11	1.17	
Res Hmstd: Ex-Hi Val	566,500	557,900	-1.5	6,507	6,748	242	3.7	1.15	1.21	
Apartment	300,000	302,400	0.8	4,080	4,338	258	6.3	1.36	1.43	
Comm/Ind: Lo Val	150,000	159,000	6.0	3,433	3,829	396	11.5	2.29	2.41	
Comm/Ind: Med Val	300,000	318,100	6.0	7,929	8,753	825	10.4	2.64	2.75	
Comm/Ind: Hi Val	1,000,000	1,060,300	6.0	28,909	31,728	2,819	9.8	2.89	2.99	

GREATER MINNESOTA CITIES

Tax Base

Tax Rates

						Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	1,154,982	1,215,276	60,295	5.2	County	46.64	47.19	0.02	0.02
(-) TIF Tax Capacity	51,362	55,238	3,876	7.5	City/Town	44.04	44.63	0.53	0.53
(-) FD Contrib Tax Cap	2,419	3,083	664	27.4	School District	20.47	20.03	12.16	13.99
(=) Taxable Tax Capacity	1,101,201	1,156,955	55,754	5.1	Special District	1.74	1.74	0.04	0.04
FD Distrib Tax Cap	2,722	3,557	835	30.7	Total	112.89	113.58	12.75	14.58

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	94,400	95,600		1.3	899	939	40	4.5	0.95	0.98
Res Hmstd: Avg Val	141,600	143,400		1.3	1,534	1,595	60	3.9	1.08	1.11
Res Hmstd: Hi Val	188,700	191,000		1.2	2,168	2,247	79	3.6	1.15	1.18
Res Hmstd: Ex-Hi Val	283,100	286,600		1.2	3,439	3,559	119	3.5	1.21	1.24
Apartment	300,000	311,300		3.8	4,616	4,874	258	5.6	1.54	1.57
Comm/Ind: Lo Val	150,000	161,800		7.9	3,766	4,189	423	11.2	2.51	2.59
Comm/Ind: Med Val	300,000	323,600		7.9	8,723	9,570	848	9.7	2.91	2.96
Comm/Ind: Hi Val	1,000,000	1,078,700		7.9	31,855	34,685	2,830	8.9	3.19	3.22

GREATER MINNESOTA TOWNS

Tax Base

Tax Rates

						Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	1,323,462	1,422,977	99,515	7.5	County	47.90	47.93	0.03	0.03
(-) TIF Tax Capacity	553	572	19	3.5	City/Town	13.47	13.34	0.01	0.01
(-) FD Contrib Tax Cap	1,006	1,395	389	38.6	School District	17.75	17.84	11.12	12.95
(=) Taxable Tax Capacity	1,321,902	1,421,010	99,108	7.5	Special District	1.39	1.39	0.01	0.01
FD Distrib Tax Cap	705	921	216	30.7	Total	80.51	80.51	11.17	13.00

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	133,600	140,000		4.8	973	1,063	90	9.2	0.73	0.76
Res Hmstd: Avg Val	200,300	209,900		4.8	1,644	1,779	135	8.2	0.82	0.85
Res Hmstd: Hi Val	267,100	279,900		4.8	2,317	2,497	180	7.8	0.87	0.89
Res Hmstd: Ex-Hi Val	400,700	419,900		4.8	3,662	3,926	264	7.2	0.91	0.94
Apartment	300,000	314,700		4.9	3,354	3,576	222	6.6	1.12	1.14
Comm/Ind: Lo Val	150,000	159,600		6.4	3,013	3,283	270	8.9	2.01	2.06
Comm/Ind: Med Val	300,000	319,200		6.4	6,975	7,510	535	7.7	2.32	2.35
Comm/Ind: Hi Val	1,000,000	1,063,900		6.4	25,463	27,234	1,771	7.0	2.55	2.56

NORTHWEST CITIES

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	98,508	105,220	6,712	6.8	County	51.90	51.66	0.00	0.00
(-) TIF Tax Capacity	5,055	5,542	488	9.6	City/Town	45.58	45.02	0.31	0.33
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	21.96	22.20	11.62	13.44
(=) Taxable Tax Capacity	93,453	99,677	6,224	6.7	Special District	3.49	3.63	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	122.93	122.51	11.93	13.77

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	72,600	74,400	2.5	689	716	28	4.0	0.95	0.96
Res Hmstd: Avg Val	108,900	111,700	2.6	1,194	1,250	56	4.7	1.1	1.12
Res Hmstd: Hi Val	145,200	148,900	2.5	1,716	1,791	74	4.3	1.18	1.20
Res Hmstd: Ex-Hi Val	217,800	223,300	2.5	2,761	2,872	111	4.0	1.27	1.29
Apartment	300,000	316,900	5.6	4,968	5,289	322	6.5	1.66	1.67
Comm/Ind: Lo Val	150,000	162,900	8.6	3,979	4,436	457	11.5	2.65	2.72
Comm/Ind: Med Val	300,000	325,700	8.6	9,225	10,129	904	9.8	3.07	3.11
Comm/Ind: Hi Val	1,000,000	1,085,800	8.6	33,705	36,706	3,000	8.9	3.37	3.38

NORTHWEST TOWNS

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	210,857	229,174	18,317	8.7	County	48.46	48.12	0.00	0.00
(-) TIF Tax Capacity	46	47	1	1.2	City/Town	13.02	12.74	0.00	0.00
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	16.65	16.46	12.76	14.50
(=) Taxable Tax Capacity	210,811	229,127	18,316	8.7	Special District	3.25	3.34	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	81.39	80.66	12.76	14.50

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	123,400	130,100		5.4	900	983	82	9.2	0.73	0.76
Res Hmstd: Avg Val	185,000	195,000		5.4	1,536	1,659	123	8.0	0.83	0.85
Res Hmstd: Hi Val	246,600	259,900		5.4	2,171	2,335	164	7.5	0.88	0.9
Res Hmstd: Ex-Hi Val	370,000	390,000		5.4	3,444	3,690	246	7.1	0.93	0.95
Apartment	300,000	319,200		6.4	3,435	3,681	247	7.2	1.14	1.15
Comm/Ind: Lo Val	150,000	158,800		5.9	3,057	3,289	233	7.6	2.04	2.07
Comm/Ind: Med Val	300,000	317,600		5.9	7,069	7,524	456	6.4	2.36	2.37
Comm/Ind: Hi Val	1,000,000	1,058,700		5.9	25,790	27,288	1,498	5.8	2.58	2.58

NORTH CENTRAL CITIES

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	103,961	110,485	6,523	6.3	County	38.09	37.04	0.00	0.00
(-) TIF Tax Capacity	3,246	3,385	139	4.3	City/Town	36.86	36.85	0.09	0.10
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	15.78	15.52	8.37	10.03
(=) Taxable Tax Capacity	100,715	107,099	6,384	6.3	Special District	0.68	0.67	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	91.42	90.09	8.46	10.13

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	95,900	99,600	3.9	672	715	44	6.5	0.70	0.72
Res Hmstd: Avg Val	143,800	149,300	3.8	1,193	1,258	65	5.4	0.83	0.84
Res Hmstd: Hi Val	191,700	199,000	3.8	1,715	1,801	86	5.0	0.89	0.91
Res Hmstd: Ex-Hi Val	287,600	298,600	3.8	2,759	2,889	130	4.7	0.96	0.97
Apartment	300,000	303,100	1.0	3,682	3,720	38	1.0	1.23	1.23
Comm/Ind: Lo Val	150,000	157,500	5.0	3,218	3,412	194	6.0	2.15	2.17
Comm/Ind: Med Val	300,000	315,000	5.0	7,466	7,840	374	5.0	2.49	2.49
Comm/Ind: Hi Val	1,000,000	1,050,100	5.0	27,292	28,509	1,216	4.5	2.73	2.71

NORTH CENTRAL TOWNS

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	195,861	214,275	18,414	9.4	County	42.09	41.13	0.00	0.00
(-) TIF Tax Capacity	0	0	0	0.0	City/Town	12.85	12.72	0.00	0.00
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	17.39	17.06	8.91	10.76
(=) Taxable Tax Capacity	195,861	214,275	18,414	9.4	Special District	0.86	0.85	0.00	0.00
FD Distrib Tax Cap	0	0	0	30.7	Total	73.19	71.77	8.91	10.76

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	127,900	136,100	6.4	793	873	81	10.2	0.62	0.64	
Res Hmstd: Avg Val	191,800	204,100	6.4	1,375	1,496	121	8.8	0.72	0.73	
Res Hmstd: Hi Val	255,600	272,000	6.4	1,956	2,117	161	8.2	0.77	0.78	
Res Hmstd: Ex-Hi Val	383,500	408,100	6.4	3,121	3,363	242	7.7	0.81	0.82	
Apartment	300,000	309,100	3.0	3,012	3,105	94	3.1	1.00	1.00	
Comm/Ind: Lo Val	150,000	160,700	7.1	2,815	3,061	246	8.7	1.88	1.90	
Comm/Ind: Med Val	300,000	321,400	7.1	6,523	7,000	477	7.3	2.17	2.18	
Comm/Ind: Hi Val	1,000,000	1,071,400	7.1	23,827	25,386	1,558	6.5	2.38	2.37	

TACONITE CITIES

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	55,626	59,945	4,320	7.8	County	47.87	47.28	0.00	0.00
(-) TIF Tax Capacity	1,627	1,731	103	6.4	City/Town	61.93	59.27	0.20	0.21
(-) FD Contrib Tax Cap	2,419	3,083	664	27.4	School District	8.06	8.43	8.40	10.04
(=) Taxable Tax Capacity	51,579	55,132	3,552	6.9	Special District	2.24	2.08	0.00	0.00
FD Distrib Tax Cap	2,722	3,557	835	30.7	Total	120.10	117.06	8.60	10.25

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	63,600	66,700	4.9	274	293	18	6.6	0.43	0.44
Res Hmstd: Avg Val	95,300	100,000	4.9	650	701	51	7.8	0.68	0.70
Res Hmstd: Hi Val	127,000	133,200	4.9	1,087	1,153	67	6.1	0.86	0.87
Res Hmstd: Ex-Hi Val	190,600	199,900	4.9	1,962	2,063	100	5.1	1.03	1.03
Apartment	300,000	306,800	2.3	4,762	4,804	42	0.9	1.59	1.57
Comm/Ind: Lo Val	150,000	161,200	7.5	3,866	4,185	320	8.3	2.58	2.6
Comm/Ind: Med Val	300,000	322,400	7.5	8,977	9,589	612	6.8	2.99	2.97
Comm/Ind: Hi Val	1,000,000	1,074,800	7.5	32,828	34,811	1,983	6.0	3.28	3.24

TACONITE TOWNS

Tax Base

Tax Rates

					Net Tax Cap (Pctg)		Ref Mkt Val		
	Baseline	Alternative	Change	Pctg Chng	Base	Alter	Base	Alter	
Total Tax Capacity	139,990	155,581	15,591	11.1	County	49.15	48.16	0.00	0.00
(-) TIF Tax Capacity	278	293	15	5.5	City/Town	13.04	12.71	0.00	0.00
(-) FD Contrib Tax Cap	1,006	1,395	389	38.6	School District	8.24	8.12	5.50	6.85
(=) Taxable Tax Capacity	138,706	153,894	15,187	10.9	Special District	2.01	1.92	0.00	0.00
FD Distrib Tax Cap	704	920	216	30.7	Total	72.44	70.91	5.50	6.85

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	131,700	142,400	8.1	458	548	90	19.8	0.35	0.38
Res Hmstd: Avg Val	197,500	213,500	8.1	1,030	1,165	135	13.1	0.52	0.55
Res Hmstd: Hi Val	263,300	284,600	8.1	1,602	1,782	180	11.2	0.61	0.63
Res Hmstd: Ex-Hi Val	395,000	427,000	8.1	2,747	3,005	258	9.4	0.7	0.70
Apartment	300,000	306,100	2.0	2,882	2,923	41	1.4	0.96	0.95
Comm/Ind: Lo Val	150,000	161,200	7.5	2,747	2,989	242	8.8	1.83	1.85
Comm/Ind: Med Val	300,000	322,400	7.5	6,381	6,850	468	7.3	2.13	2.12
Comm/Ind: Hi Val	1,000,000	1,074,700	7.5	23,344	24,870	1,526	6.5	2.33	2.31

DULUTH AREA

Tax Base

Tax Rates

					Net Tax Cap (Pctg)		Ref Mkt Val		
	Baseline	Alternative	Change	Pctg Chng	Base	Alter	Base	Alter	
Total Tax Capacity	92,999	97,736	4,738	5.1	County	61.15	61.92	0.00	0.00
(-) TIF Tax Capacity	7,302	8,222	920	12.6	City/Town	23.34	22.57	0.00	0.00
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	19.73	8.91	8.34	9.82
(=) Taxable Tax Capacity	85,696	89,514	3,818	4.5	Special District	4.66	4.57	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	108.87	97.96	8.34	9.82

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	117,600	119,400	1.5	1,112	1,022	-90	-8.1	0.95	0.86
Res Hmstd: Avg Val	176,400	179,100	1.5	1,854	1,719	-135	-7.3	1.05	0.96
Res Hmstd: Hi Val	235,100	238,600	1.5	2,595	2,414	-181	-7.0	1.10	1.01
Res Hmstd: Ex-Hi Val	352,700	358,000	1.5	4,079	3,808	-271	-6.6	1.16	1.06
Apartment	300,000	322,900	7.6	4,333	4,271	-62	-1.4	1.44	1.32
Comm/Ind: Lo Val	150,000	168,900	12.6	3,609	3,934	325	9.0	2.41	2.33
Comm/Ind: Med Val	300,000	337,800	12.6	8,379	8,944	564	6.7	2.79	2.65
Comm/Ind: Hi Val	1,000,000	1,125,900	12.6	30,640	32,318	1,678	5.5	3.06	2.87

EAST CENTRAL CITIES

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	71,229	73,509	2,280	3.2	County	54.74	56.06	0.07	0.06
(-) TIF Tax Capacity	2,536	2,656	120	4.7	City/Town	43.40	45.04	0.20	0.22
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	22.36	21.82	6.87	8.58
(=) Taxable Tax Capacity	68,693	70,853	2,160	3.1	Special District	0.83	0.82	0.12	0.11
FD Distrib Tax Cap	0	0	0	0.0	Total	121.33	123.73	7.26	8.97

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	113,100	113,400		0.3	1,184	1,235	51	4.3	1.05	1.09
Res Hmstd: Avg Val	169,500	170,000		0.3	1,960	2,037	77	3.9	1.16	1.2
Res Hmstd: Hi Val	226,000	226,600		0.3	2,737	2,839	102	3.7	1.21	1.25
Res Hmstd: Ex-Hi Val	339,000	339,900		0.3	4,292	4,444	152	3.5	1.27	1.31
Apartment	300,000	309,200		3.1	4,768	5,060	292	6.1	1.59	1.64
Comm/Ind: Lo Val	150,000	156,700		4.5	3,873	4,173	300	7.8	2.58	2.66
Comm/Ind: Med Val	300,000	313,400		4.5	9,001	9,616	615	6.8	3.00	3.07
Comm/Ind: Hi Val	1,000,000	1,044,500		4.5	32,930	35,006	2,076	6.3	3.29	3.35

EAST CENTRAL TOWNS

Tax Base

Tax Rates

					Net Tax Cap (Pctg)		Ref Mkt Val		
	Baseline	Alternative	Change	Pctg Chng	Base	Alter	Base	Alter	
Total Tax Capacity	125,510	134,205	8,696	6.9	County	54.22	54.74	0.16	0.15
(-) TIF Tax Capacity	0	0	0	0.0	City/Town	16.67	16.92	0.00	0.00
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	21.65	21.63	7.12	8.91
(=) Taxable Tax Capacity	125,510	134,205	8,696	6.9	Special District	0.70	0.69	0.11	0.10
FD Distrib Tax Cap	0	0	0	0.0	Total	93.25	93.98	7.39	9.16

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	138,800	144,700	4.3	1,149	1,250	101	8.8	0.83	0.86
Res Hmstd: Avg Val	208,100	216,900	4.2	1,909	2,060	151	7.9	0.92	0.95
Res Hmstd: Hi Val	277,400	289,200	4.3	2,669	2,871	202	7.6	0.96	0.99
Res Hmstd: Ex-Hi Val	416,100	433,700	4.2	4,187	4,473	286	6.8	1.01	1.03
Apartment	300,000	315,100	5.0	3,718	3,990	272	7.3	1.24	1.27
Comm/Ind: Lo Val	150,000	158,600	5.7	3,243	3,522	279	8.6	2.16	2.22
Comm/Ind: Med Val	300,000	317,200	5.7	7,530	8,089	559	7.4	2.51	2.55
Comm/Ind: Hi Val	1,000,000	1,057,300	5.7	27,537	29,402	1,865	6.8	2.75	2.78

CENTRAL MINN CITIES

Tax Base

Tax Rates

						Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	261,546	273,452	11,906	4.6	County	41.37	43.29	0.00	0.00
(-) TIF Tax Capacity	12,508	13,314	806	6.4	City/Town	38.62	39.73	1.64	1.61
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	25.67	26.27	10.09	12.17
(=) Taxable Tax Capacity	249,039	260,138	11,099	4.5	Special District	2.01	2.06	0.15	0.14
FD Distrib Tax Cap	0	0	0	0.0	Total	107.67	111.36	11.88	13.92

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	127,500	128,000		0.4	1,267	1,346	80	6.3	0.99	1.05
Res Hmstd: Avg Val	191,200	191,900		0.4	2,085	2,204	119	5.7	1.09	1.15
Res Hmstd: Hi Val	254,900	255,800		0.4	2,904	3,062	158	5.4	1.14	1.2
Res Hmstd: Ex-Hi Val	382,400	383,800		0.4	4,543	4,781	238	5.2	1.19	1.25
Apartment	300,000	304,600		1.5	4,394	4,664	270	6.1	1.46	1.53
Comm/Ind: Lo Val	150,000	159,700		6.5	3,635	4,054	419	11.5	2.42	2.54
Comm/Ind: Med Val	300,000	319,400		6.5	8,422	9,284	862	10.2	2.81	2.91
Comm/Ind: Hi Val	1,000,000	1,064,800		6.5	30,763	33,695	2,932	9.5	3.08	3.16

CENTRAL MINN TOWNS

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	137,300	141,798	4,498	3.3	County	42.10	43.99	0.00	0.00
(-) TIF Tax Capacity	24	25	1	5.7	City/Town	16.71	17.34	0.04	0.04
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	24.57	25.01	10.83	12.80
(=) Taxable Tax Capacity	137,276	141,773	4,497	3.3	Special District	1.16	1.13	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	84.54	87.46	10.87	12.84

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	167,500	169,300	1.1	1,376	1,478	102	7.4	0.82	0.87
Res Hmstd: Avg Val	251,200	254,000	1.1	2,250	2,404	154	6.8	0.9	0.95
Res Hmstd: Hi Val	334,800	338,500	1.1	3,123	3,328	204	6.5	0.93	0.98
Res Hmstd: Ex-Hi Val	502,400	507,900	1.1	4,798	5,112	313	6.5	0.96	1.01
Apartment	300,000	309,000	3.0	3,496	3,775	279	8.0	1.17	1.22
Comm/Ind: Lo Val	150,000	157,900	5.3	3,099	3,403	303	9.8	2.07	2.16
Comm/Ind: Med Val	300,000	315,800	5.3	7,177	7,802	625	8.7	2.39	2.47
Comm/Ind: Hi Val	1,000,000	1,052,700	5.3	26,209	28,334	2,125	8.1	2.62	2.69

SOUTHWEST CITIES

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	92,766	96,232	3,466	3.7	County	51.65	51.54	0.22	0.21
(-) TIF Tax Capacity	4,034	4,182	148	3.7	City/Town	61.70	63.69	0.38	0.41
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	18.83	19.12	18.56	20.76
(=) Taxable Tax Capacity	88,732	92,050	3,318	3.7	Special District	1.67	1.66	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	133.84	136.00	19.16	21.38

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	64,200	65,600	2.2	725	770	45	6.1	1.13	1.17
Res Hmstd: Avg Val	96,300	98,400	2.2	1,188	1,265	77	6.5	1.23	1.29
Res Hmstd: Hi Val	128,300	131,000	2.1	1,706	1,807	101	5.9	1.33	1.38
Res Hmstd: Ex-Hi Val	192,500	196,600	2.1	2,746	2,899	153	5.6	1.43	1.47
Apartment	300,000	310,400	3.5	5,594	5,941	347	6.2	1.86	1.91
Comm/Ind: Lo Val	150,000	156,200	4.1	4,333	4,641	308	7.1	2.89	2.97
Comm/Ind: Med Val	300,000	312,400	4.1	10,015	10,643	628	6.3	3.34	3.41
Comm/Ind: Hi Val	1,000,000	1,041,400	4.1	36,529	38,655	2,126	5.8	3.65	3.71

SOUTHWEST TOWNS

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	196,423	212,050	15,627	8.0	County	52.12	51.81	0.13	0.13
(-) TIF Tax Capacity	73	74	1	1.1	City/Town	11.23	10.88	0.00	0.00
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	16.23	16.48	17.86	20.03
(=) Taxable Tax Capacity	196,350	211,976	15,627	8.0	Special District	1.41	1.38	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	80.99	80.54	17.99	20.15

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	110,600	117,100	5.9	822	912	90	11.0	0.74	0.78
Res Hmstd: Avg Val	165,800	175,600	5.9	1,418	1,554	136	9.6	0.86	0.88
Res Hmstd: Hi Val	221,000	234,000	5.9	2,014	2,194	180	9.0	0.91	0.94
Res Hmstd: Ex-Hi Val	331,500	351,100	5.9	3,207	3,479	272	8.5	0.97	0.99
Apartment	300,000	319,100	6.4	3,577	3,856	279	7.8	1.19	1.21
Comm/Ind: Lo Val	150,000	155,800	3.9	3,126	3,294	168	5.4	2.08	2.11
Comm/Ind: Med Val	300,000	311,600	3.9	7,205	7,534	329	4.6	2.40	2.42
Comm/Ind: Hi Val	1,000,000	1,038,500	3.9	26,238	27,312	1,074	4.1	2.62	2.63

SOUTH CENTRAL CITIES

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	107,567	112,293	4,727	4.4	County	45.23	46.02	0.00	0.00
(-) TIF Tax Capacity	5,124	5,467	343	6.7	City/Town	49.88	51.83	0.23	0.25
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	15.86	16.18	14.36	16.00
(=) Taxable Tax Capacity	102,443	106,827	4,384	4.3	Special District	0.54	0.53	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	111.50	114.55	14.59	16.25

Tax Burdens on Hypothetical Properties

	Taxable Market Value				Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	82,800	83,600	1.0	746	796	50	6.7	0.90	0.95	
Res Hmstd: Avg Val	124,100	125,400	1.0	1,304	1,381	77	5.9	1.05	1.10	
Res Hmstd: Hi Val	165,400	167,100	1.0	1,862	1,964	102	5.5	1.13	1.18	
Res Hmstd: Ex-Hi Val	248,200	250,700	1.0	2,980	3,133	152	5.1	1.20	1.25	
Apartment	300,000	307,500	2.5	4,619	4,903	284	6.2	1.54	1.59	
Comm/Ind: Lo Val	150,000	161,200	7.5	3,762	4,220	458	12.2	2.51	2.62	
Comm/Ind: Med Val	300,000	322,400	7.5	8,704	9,640	935	10.7	2.90	2.99	
Comm/Ind: Hi Val	1,000,000	1,074,500	7.5	31,771	34,926	3,156	9.9	3.18	3.25	

SOUTH CENTRAL TOWNS

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	120,500	127,168	6,669	5.5	County	48.03	48.80	0.00	0.00
(-) TIF Tax Capacity	39	40	0	0.8	City/Town	10.42	10.21	0.00	0.00
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	16.49	18.17	14.60	16.27
(=) Taxable Tax Capacity	120,460	127,129	6,668	5.5	Special District	0.53	0.52	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	75.48	77.70	14.60	16.27

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	103,400	108,200		4.6	652	742	90	13.8	0.63	0.69
Res Hmstd: Avg Val	155,000	162,200		4.6	1,163	1,298	135	11.6	0.75	0.80
Res Hmstd: Hi Val	206,600	216,200		4.6	1,674	1,854	179	10.7	0.81	0.86
Res Hmstd: Ex-Hi Val	310,000	324,400		4.6	2,699	2,968	269	10.0	0.87	0.91
Apartment	300,000	315,200		5.1	3,268	3,574	306	9.4	1.09	1.13
Comm/Ind: Lo Val	150,000	160,200		6.8	2,951	3,282	331	11.2	1.97	2.05
Comm/Ind: Med Val	300,000	320,300		6.8	6,814	7,485	672	9.9	2.27	2.34
Comm/Ind: Hi Val	1,000,000	1,067,800		6.8	24,837	27,109	2,272	9.1	2.48	2.54

OLMSTED COUNTY

Tax Base

Tax Rates

					Net Tax Cap (Pctg)		Ref Mkt Val		
	Baseline	Alternative	Change	Pctg Chng	Base	Alter	Base	Alter	
Total Tax Capacity	137,243	148,562	11,320	8.2	County	53.05	52.72	0.00	0.00
(-) TIF Tax Capacity	1,678	1,926	248	14.8	City/Town	36.55	35.73	0.17	0.17
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	22.96	23.62	11.38	12.88
(=) Taxable Tax Capacity	135,565	146,637	11,072	8.2	Special District	0.00	0.00	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	112.57	112.07	11.55	13.05

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	124,700	127,000	1.8	1,288	1,331	43	3.4	1.03	1.05
Res Hmstd: Avg Val	187,000	190,500	1.9	2,117	2,183	66	3.1	1.13	1.15
Res Hmstd: Hi Val	249,200	253,900	1.9	2,945	3,033	88	3.0	1.18	1.19
Res Hmstd: Ex-Hi Val	373,900	380,900	1.9	4,605	4,736	132	2.9	1.23	1.24
Apartment	300,000	330,000	10.0	4,568	5,054	486	10.6	1.52	1.53
Comm/Ind: Lo Val	150,000	172,200	14.8	3,740	4,468	728	19.5	2.49	2.59
Comm/Ind: Med Val	300,000	344,300	14.8	8,669	10,113	1,444	16.7	2.89	2.94
Comm/Ind: Hi Val	1,000,000	1,147,800	14.8	31,672	36,472	4,800	15.2	3.17	3.18

SOUTHEAST CITIES

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	181,305	188,489	7,184	4.0	County	42.23	42.78	0.00	0.00
(-) TIF Tax Capacity	8,252	8,813	560	6.8	City/Town	45.69	47.31	0.18	0.20
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	20.43	21.04	17.33	19.37
(=) Taxable Tax Capacity	173,053	179,676	6,623	3.8	Special District	1.52	1.55	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	109.87	112.68	17.51	19.57

Tax Burdens on Hypothetical Properties

	Taxable Market Value				Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	97,000	97,200	0.2	951	1,000	50	5.3	0.98	1.03	
Res Hmstd: Avg Val	145,500	145,800	0.2	1,612	1,687	75	4.6	1.11	1.16	
Res Hmstd: Hi Val	193,900	194,300	0.2	2,272	2,372	100	4.4	1.17	1.22	
Res Hmstd: Ex-Hi Val	290,900	291,500	0.2	3,595	3,745	150	4.2	1.24	1.28	
Apartment	300,000	306,100	2.0	4,646	4,910	265	5.7	1.55	1.60	
Comm/Ind: Lo Val	150,000	160,500	7.0	3,769	4,203	434	11.5	2.51	2.62	
Comm/Ind: Med Val	300,000	321,000	7.0	8,707	9,593	886	10.2	2.90	2.99	
Comm/Ind: Hi Val	1,000,000	1,070,100	7.0	31,750	34,746	2,996	9.4	3.17	3.25	

SOUTHEAST TOWNS

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	149,255	158,078	8,823	5.9	County	44.42	45.00	0.00	0.00
(-) TIF Tax Capacity	93	94	1	1.0	City/Town	14.55	14.41	0.00	0.00
(-) FD Contrib Tax Cap	0	0	0	0.0	School District	20.55	21.14	16.12	18.40
(=) Taxable Tax Capacity	149,162	157,984	8,822	5.9	Special District	0.64	0.62	0.00	0.00
FD Distrib Tax Cap	0	0	0	0.0	Total	80.16	81.16	16.12	18.40

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	137,900	143,200		3.8	1,079	1,182	103	9.5	0.78	0.83
Res Hmstd: Avg Val	206,800	214,700		3.8	1,805	1,958	154	8.5	0.87	0.91
Res Hmstd: Hi Val	275,600	286,100		3.8	2,529	2,734	205	8.1	0.92	0.96
Res Hmstd: Ex-Hi Val	413,600	429,400		3.8	3,982	4,275	293	7.4	0.96	1
Apartment	300,000	317,200		5.7	3,490	3,802	312	8.9	1.16	1.2
Comm/Ind: Lo Val	150,000	159,800		6.5	3,080	3,390	311	10.1	2.05	2.12
Comm/Ind: Med Val	300,000	319,700		6.6	7,105	7,733	628	8.8	2.37	2.42
Comm/Ind: Hi Val	1,000,000	1,065,600		6.6	25,890	27,990	2,100	8.1	2.59	2.63

ANOKA COUNTY

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	359,337	371,142	11,805	3.3	County	31.32	32.39	0.00	0.00
(-) TIF Tax Capacity	21,695	23,104	1,408	6.5	City/Town	32.65	34.05	0.34	0.37
(-) FD Contrib Tax Cap	29,079	32,782	3,702	12.7	School District	21.13	21.65	18.66	19.88
(=) Taxable Tax Capacity	308,562	315,256	6,695	2.2	Special District	6.37	6.46	0.00	0.00
FD Distrib Tax Cap	45,942	52,601	6,659	14.5	Total	91.47	94.54	19.00	20.24

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	162,100	162,800		0.4	1,564	1,643	79	5.0	0.96	1.01
Res Hmstd: Avg Val	243,000	244,000		0.4	2,531	2,648	118	4.6	1.04	1.09
Res Hmstd: Hi Val	323,900	325,300		0.4	3,497	3,654	158	4.5	1.08	1.12
Res Hmstd: Ex-Hi Val	486,000	488,000		0.4	5,368	5,602	233	4.3	1.10	1.15
Apartment	300,000	290,600		-3.1	4,000	4,023	23	0.6	1.33	1.38
Comm/Ind: Lo Val	150,000	160,500		7.0	3,377	3,768	391	11.6	2.25	2.35
Comm/Ind: Med Val	300,000	321,000		7.0	7,785	8,586	801	10.3	2.59	2.67
Comm/Ind: Hi Val	1,000,000	1,069,900		7.0	28,355	31,067	2,712	9.6	2.84	2.90

WASHINGTON COUNTY

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	318,394	326,616	8,221	2.6	County	25.76	26.76	0.00	0.00
(-) TIF Tax Capacity	8,039	8,685	646	8.0	City/Town	28.33	29.71	0.61	0.67
(-) FD Contrib Tax Cap	21,174	23,840	2,666	12.6	School District	21.98	21.99	15.78	17.32
(=) Taxable Tax Capacity	289,182	294,091	4,909	1.7	Special District	4.62	4.78	0.00	0.00
FD Distrib Tax Cap	26,116	29,901	3,785	14.5	Total	80.69	83.24	16.39	17.99

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	201,600	198,000		-1.8	1,766	1,810	44	2.5	0.88	0.91
Res Hmstd: Avg Val	302,300	296,900		-1.8	2,834	2,900	66	2.3	0.94	0.98
Res Hmstd: Hi Val	402,900	395,700		-1.8	3,902	3,989	88	2.3	0.97	1.01
Res Hmstd: Ex-Hi Val	604,500	593,700		-1.8	6,079	6,205	126	2.1	1.01	1.05
Apartment	300,000	298,400		-0.5	3,518	3,642	124	3.5	1.17	1.22
Comm/Ind: Lo Val	150,000	161,800		7.9	3,096	3,490	394	12.7	2.06	2.16
Comm/Ind: Med Val	300,000	323,500		7.8	7,141	7,942	801	11.2	2.38	2.45
Comm/Ind: Hi Val	1,000,000	1,078,500		7.9	26,020	28,729	2,709	10.4	2.60	2.66

DAKOTA COUNTY

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	501,878	503,577	1,699	0.3	County	25.12	26.46	0.47	0.47
(-) TIF Tax Capacity	20,988	22,202	1,214	5.8	City/Town	33.61	36.17	0.69	0.78
(-) FD Contrib Tax Cap	44,154	48,327	4,173	9.5	School District	22.93	24.45	18.52	20.11
(=) Taxable Tax Capacity	436,736	433,048	-3,688	-0.8	Special District	4.41	4.72	0.00	0.00
FD Distrib Tax Cap	47,507	54,393	6,886	14.5	Total	86.07	91.80	19.69	21.36

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Chng		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	182,200	178,000	-2.3	1,718	1,802	84	4.9	0.94	1.01	
Res Hmstd: Avg Val	273,200	266,900	-2.3	2,763	2,888	125	4.5	1.01	1.08	
Res Hmstd: Hi Val	364,200	355,800	-2.3	3,807	3,974	167	4.4	1.05	1.12	
Res Hmstd: Ex-Hi Val	546,500	533,900	-2.3	5,880	6,119	240	4.1	1.08	1.15	
Apartment	300,000	295,600	-1.5	3,818	4,023	205	5.4	1.27	1.36	
Comm/Ind: Lo Val	150,000	158,100	5.4	3,266	3,648	382	11.7	2.18	2.31	
Comm/Ind: Med Val	300,000	316,200	5.4	7,522	8,325	802	10.7	2.51	2.63	
Comm/Ind: Hi Val	1,000,000	1,053,900	5.4	27,386	30,147	2,761	10.1	2.74	2.86	

CARVER & SCOTT COUNTIES

Tax Base

Tax Rates

	<i>Tax Base</i>					<i>Net Tax Cap (Pctg)</i>		<i>Ref Mkt Val</i>	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	281,763	298,509	16,745	5.9	County	34.69	35.35	0.00	0.00
(-) TIF Tax Capacity	9,604	10,473	869	9.0	City/Town	28.81	30.19	1.15	1.21
(-) FD Contrib Tax Cap	17,344	19,733	2,389	13.8	School District	28.64	29.12	15.56	16.70
(=) Taxable Tax Capacity	254,816	268,303	13,487	5.3	Special District	4.86	5.09	0.00	0.00
FD Distrib Tax Cap	21,992	25,179	3,187	14.5	Total	97.00	99.75	16.71	17.92

Tax Burdens on Hypothetical Properties

	<i>Taxable Market Value</i>			<i>Pctg Chng</i>	<i>Net Tax</i>				<i>Effective Tax Rates</i>	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	202,600	208,800		3.1	2,114	2,272	159	7.5	1.04	1.09
Res Hmstd: Avg Val	303,700	313,000		3.1	3,354	3,592	238	7.1	1.10	1.15
Res Hmstd: Hi Val	404,800	417,200		3.1	4,595	4,909	314	6.8	1.14	1.18
Res Hmstd: Ex-Hi Val	607,400	626,000		3.1	7,167	7,680	513	7.2	1.18	1.23
Apartment	300,000	312,000		4.0	4,139	4,449	310	7.5	1.38	1.43
Comm/Ind: Lo Val	150,000	164,500		9.7	3,467	3,982	515	14.8	2.31	2.42
Comm/Ind: Med Val	300,000	329,100		9.7	8,007	9,056	1,049	13.1	2.67	2.75
Comm/Ind: Hi Val	1,000,000	1,096,900		9.7	29,191	32,725	3,533	12.1	2.92	2.98

NORTHERN HENNEPIN CO.

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	338,024	335,967	-2,057	-0.6	County	38.60	40.72	0.00	0.00
(-) TIF Tax Capacity	29,001	29,920	919	3.2	City/Town	34.91	38.52	0.91	1.03
(-) FD Contrib Tax Cap	31,836	37,119	5,283	16.6	School District	22.57	24.34	18.18	20.13
(=) Taxable Tax Capacity	<u>277,187</u>	<u>268,928</u>	<u>-8,259</u>	<u>-3.0</u>	Special District	<u>8.12</u>	<u>8.12</u>	<u>0.00</u>	<u>0.00</u>
FD Distrib Tax Cap	35,923	41,129	5,207	14.5	Total	104.20	111.69	19.09	21.16

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	168,500	163,000		-3.3	1,857	1,940	83	4.5	1.10	1.19
Res Hmstd: Avg Val	252,700	244,500		-3.2	2,971	3,096	125	4.2	1.18	1.27
Res Hmstd: Hi Val	336,800	325,900		-3.2	4,083	4,251	167	4.1	1.21	1.30
Res Hmstd: Ex-Hi Val	505,400	489,000		-3.2	6,245	6,497	251	4.0	1.24	1.33
Apartment	300,000	299,700		-0.1	4,480	4,818	338	7.5	1.49	1.61
Comm/Ind: Lo Val	150,000	154,100		2.7	3,665	3,990	325	8.9	2.44	2.59
Comm/Ind: Med Val	300,000	308,200		2.7	8,456	9,159	702	8.3	2.82	2.97
Comm/Ind: Hi Val	1,000,000	1,027,200		2.7	30,816	33,274	2,458	8.0	3.08	3.24

SOUTHEAST HENNEPIN CO.

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	451,516	457,952	6,436	1.4	County	38.60	40.72	0.00	0.00
(-) TIF Tax Capacity	39,840	41,860	2,020	5.1	City/Town	31.53	33.80	0.17	0.19
(-) FD Contrib Tax Cap	51,842	63,829	11,987	23.1	School District	18.76	20.47	13.47	16.48
(=) Taxable Tax Capacity	359,834	352,263	-7,571	-2.1	Special District	9.19	9.31	0.00	0.00
FD Distrib Tax Cap	25,205	28,859	3,653	14.5	Total	98.08	104.29	13.63	16.66

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	200,900	197,500		-1.7	2,053	2,194	141	6.9	1.02	1.11
Res Hmstd: Avg Val	301,200	296,100		-1.7	3,264	3,476	212	6.5	1.08	1.17
Res Hmstd: Hi Val	401,500	394,700		-1.7	4,474	4,757	283	6.3	1.11	1.21
Res Hmstd: Ex-Hi Val	602,400	592,100		-1.7	6,981	7,402	421	6.0	1.16	1.25
Apartment	300,000	301,800		0.6	4,087	4,437	350	8.6	1.36	1.47
Comm/Ind: Lo Val	150,000	157,600		5.1	3,446	3,859	413	12.0	2.3	2.45
Comm/Ind: Med Val	300,000	315,200		5.1	7,971	8,841	869	10.9	2.66	2.80
Comm/Ind: Hi Val	1,000,000	1,050,600		5.1	29,092	32,087	2,994	10.3	2.91	3.05

SOUTHWEST HENNEPIN CO.

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	526,205	532,251	6,046	1.1	County	38.60	40.72	0.00	0.00
(-) TIF Tax Capacity	11,825	12,107	282	2.4	City/Town	24.49	26.14	0.83	0.92
(-) FD Contrib Tax Cap	47,484	53,517	6,033	12.7	School District	19.18	20.32	14.89	16.54
(=) Taxable Tax Capacity	466,896	466,627	-269	-0.1	Special District	8.58	8.63	0.00	0.00
FD Distrib Tax Cap	20,219	23,150	2,931	14.5	Total	90.84	95.80	15.72	17.47

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	275,300	273,300		-0.7	2,809	2,969	160	5.7	1.02	1.09
Res Hmstd: Avg Val	412,800	409,800		-0.7	4,398	4,638	240	5.5	1.07	1.13
Res Hmstd: Hi Val	550,300	546,300		-0.7	5,979	6,299	320	5.4	1.09	1.15
Res Hmstd: Ex-Hi Val	825,600	819,600		-0.7	9,537	10,049	511	5.4	1.16	1.23
Apartment	300,000	302,100		0.7	3,878	4,145	267	6.9	1.29	1.37
Comm/Ind: Lo Val	150,000	153,400		2.3	3,314	3,542	228	6.9	2.21	2.31
Comm/Ind: Med Val	300,000	306,700		2.2	7,654	8,139	485	6.3	2.55	2.65
Comm/Ind: Hi Val	1,000,000	1,022,400		2.2	27,908	29,605	1,697	6.1	2.79	2.9

SUBURBAN RAMSEY CO.

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	318,001	316,728	-1,273	-0.4	County	44.00	45.68	0.00	0.00
(-) TIF Tax Capacity	20,276	22,024	1,748	8.6	City/Town	23.38	24.99	0.80	0.91
(-) FD Contrib Tax Cap	35,312	39,633	4,321	12.2	School District	16.93	17.60	18.22	18.84
(=) Taxable Tax Capacity	262,413	255,071	-7,342	-2.8	Special District	7.55	7.82	0.00	0.00
FD Distrib Tax Cap	28,621	32,770	4,148	14.5	Total	91.86	96.08	19.02	19.74

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	180,700	172,000		-4.8	1,794	1,775	-19	-1.1	0.99	1.03
Res Hmstd: Avg Val	270,900	257,800		-4.8	2,875	2,846	-29	-1.0	1.06	1.10
Res Hmstd: Hi Val	361,100	343,600		-4.8	3,956	3,917	-40	-1.0	1.1	1.14
Res Hmstd: Ex-Hi Val	541,700	515,500		-4.8	6,102	6,008	-94	-1.5	1.13	1.17
Apartment	300,000	298,300		-0.6	4,015	4,172	156	3.9	1.34	1.4
Comm/Ind: Lo Val	150,000	161,900		7.9	3,386	3,840	454	13.4	2.26	2.37
Comm/Ind: Med Val	300,000	323,800		7.9	7,806	8,742	936	12.0	2.60	2.7
Comm/Ind: Hi Val	1,000,000	1,079,500		8.0	28,433	31,622	3,189	11.2	2.84	2.93

CITY OF MINNEAPOLIS

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	476,354	480,754	4,399	0.9	County	34.33	36.21	0.00	0.00
(-) TIF Tax Capacity	70,371	75,091	4,720	6.7	City/Town	56.25	57.43	2.46	2.45
(-) FD Contrib Tax Cap	45,265	51,135	5,870	13.0	School District	21.91	24.91	8.75	10.50
(=) Taxable Tax Capacity	360,718	354,527	-6,191	-1.7	Special District	6.80	6.48	0.00	0.00
FD Distrib Tax Cap	50,008	57,256	7,248	14.5	Total	119.30	125.04	11.21	12.95

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Pctg Chng	Net Tax				Effective Tax Rates	
	Baseline	Alternative	Value		Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	169,500	166,600	-1.7	1,992	2,076	84	4.2	1.18	1.25	
Res Hmstd: Avg Val	254,100	249,700	-1.7	3,173	3,298	125	3.9	1.25	1.32	
Res Hmstd: Hi Val	338,700	332,800	-1.7	4,353	4,519	166	3.8	1.29	1.36	
Res Hmstd: Ex-Hi Val	508,200	499,400	-1.7	6,657	6,891	234	3.5	1.31	1.38	
Apartment	300,000	309,500	3.2	4,810	5,238	428	8.9	1.60	1.69	
Comm/Ind: Lo Val	150,000	160,500	7.0	3,887	4,401	515	13.2	2.59	2.74	
Comm/Ind: Med Val	300,000	321,000	7.0	9,013	10,081	1,068	11.9	3.00	3.14	
Comm/Ind: Hi Val	1,000,000	1,070,000	7.0	32,934	36,587	3,652	11.1	3.29	3.42	

CITY OF ST. PAUL

Tax Base

Tax Rates

	Tax Base					Net Tax Cap (Pctg)		Ref Mkt Val	
	Baseline	Alternative	Change	Pctg Chng		Base	Alter	Base	Alter
Total Tax Capacity	281,275	284,090	2,815	1.0	County	40.98	42.54	0.00	0.00
(-) TIF Tax Capacity	27,790	20,079	-7,711	-27.7	City/Town	30.35	30.64	0.00	0.00
(-) FD Contrib Tax Cap	23,362	27,210	3,848	16.5	School District	23.47	24.10	13.40	15.18
(=) Taxable Tax Capacity	230,123	236,801	6,678	2.9	Special District	7.69	7.74	0.00	0.00
FD Distrib Tax Cap	45,319	51,887	6,568	14.5	Total	102.49	105.03	13.40	15.18

Tax Burdens on Hypothetical Properties

	Taxable Market Value			Net Tax				Effective Tax Rates	
	Baseline	Alternative	Pctg Chng	Baseline	Alternative	Change	Pctg Chng	Base	Alter
Res Hmstd: Lo Val	156,000	151,400	-2.9	1,576	1,584	8	0.5	1.01	1.05
Res Hmstd: Avg Val	233,900	227,000	-2.9	2,549	2,561	12	0.5	1.09	1.13
Res Hmstd: Hi Val	311,700	302,500	-3.0	3,521	3,536	16	0.4	1.13	1.17
Res Hmstd: Ex-Hi Val	467,700	453,900	-3.0	5,420	5,456	36	0.7	1.16	1.20
Apartment	300,000	306,600	2.2	4,245	4,491	245	5.8	1.42	1.46
Comm/Ind: Lo Val	150,000	165,500	10.3	3,541	4,103	562	15.9	2.36	2.48
Comm/Ind: Med Val	300,000	331,100	10.4	8,196	9,337	1,141	13.9	2.73	2.82
Comm/Ind: Hi Val	1,000,000	1,103,500	10.4	29,918	33,752	3,834	12.8	2.99	3.06

Baseline Legal Class Report

	Legal Class	Class Rate	Mkt Val	Net Tax Cap	Net Tax
159.1	Farm 1b Hmstd HGA: <32K: Exist	0.450	15,861	71	21
159.2	Farm 1b Hmstd HGA: <32K: NewCon	0.450	125	1	0
160.1	Ag Hmstd HGA: <76K: Exist	1.000	6,431,858	64,319	44,689
160.2	Ag Hmstd HGA: <76K: NewCon	1.000	45,268	453	314
161.1	Ag Hmstd HGA: 76K-414K: Exist	1.000	5,736,320	57,363	55,836
161.2	Ag Hmstd HGA: 76K-414K: NewCon	1.000	42,697	427	417
162.1	Ag Hmstd HGA: 414K-500K: Exist	1.000	68,837	688	645
162.2	Ag Hmstd HGA: 414K-500K: NewCon	1.000	462	5	4
163.1	Ag Hmstd HGA: >500K: Exist	1.250	84,421	1,055	972
163.2	Ag Hmstd HGA: >500K: NewCon	1.250	557	7	6
164.1	Farm 1b Hmstd land <32K: Exist	0.450	416	2	1
164.2	Farm 1b Hmstd land <32K: NewCon	0.450	2	0	0
165.1	Ag Hmstd 1 & b: <115K: Exist	0.550	10,185,575	56,021	17,832
165.2	Ag Hmstd 1 & b: <115K: NewCon	0.550	67,909	374	122
166.1	Ag Hmstd 1 & b: 115K-345K: Exist	0.550	11,644,238	64,043	59,578
166.2	Ag Hmstd 1 & b: 115K-345K: NewCon	0.550	68,182	375	351
167.1	Ag Hmstd 1 & b: 345K-790K: Exist	0.550	9,507,836	52,293	42,909
167.2	Ag Hmstd 1 & b: 345K-790K: NewCon	0.550	48,241	265	217
168.1	Ag Hmstd 1 & b: >790K: Exist	1.000	6,887,345	68,873	55,783
168.2	Ag Hmstd 1 & b: >790K: NewCon	1.000	31,932	319	258
170.1	Ag Non-homestead: Exist	1.000	17,865,950	178,659	149,515
170.2	Ag Non-homestead: NewCon	1.000	57,514	575	477
171.0	Private Airport	1.000	298	3	2
172.0	Migrant Housing <500K	1.000	1,093	11	11
177.0	Timberlands	1.000	1,835,436	18,354	14,862
178.1	Non-comm SRR: <76K: Exist	1.000	9,887,301	98,873	80,581
178.2	Non-comm SRR: <76K: NewCon	1.000	204,551	2,046	1,686
179.1	Non-comm SRR: 76K-500K: Exist	1.000	11,850,002	118,500	104,278
179.2	Non-comm SRR: 76K-500K: NewCon	1.000	232,461	2,325	2,071
180.1	Non-comm SRR: >500K: Exist	1.250	1,170,846	14,636	11,792
180.2	Non-comm SRR: >500K: NewCon	1.250	25,043	313	276
183.1	Res 1b Hmstd <32K: Exist	0.450	245,559	1,105	989
183.2	Res 1b Hmstd <32K: NewCon	0.450	3,492	16	14
184.1	Res Hmstd: <76K: Exist	1.000	103,248,941	1,032,489	951,147
184.2	Res Hmstd: <76K: NewCon	1.000	1,489,121	14,891	13,562
185.1	Res Hmstd: 76K-414K: Exist	1.000	195,079,571	1,950,796	2,158,923
185.2	Res Hmstd: 76K-414K: NewCon	1.000	2,739,430	27,394	30,262
186.1	Res Hmstd: 414K-500K: Exist	1.000	7,255,091	72,551	75,947
186.2	Res Hmstd: 414K-500K: NewCon	1.000	93,665	937	973
187.1	Res Hmstd: > 500K: Exist	1.250	14,283,057	178,538	177,837
187.2	Res Hmstd: > 500K: NewCon	1.250	163,483	2,044	2,001

House Research Dept.

Simulation No. 8D2

Baseline: Actual Pay 2008

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Alternative: Projected Pay '09: HF 1222 DE Amend (incl HCSR)

(all figures in \$000s)

ID	Description	Baseline	Actual Pay 2008	Alternative	Projected Pay '09	Difference
189.1	Res NonH 1 unit: <76K: Exist	1.000	10,955,767	109,558	127,768	
189.2	Res NonH 1 unit: <76K: NewCon	1.000	841,223	8,412	9,833	
190.1	Res NonH 1 unit: 76K - 500K: Exist	1.000	15,195,664	151,957	170,886	
190.2	Res NonH 1 unit: 76K - 500K: NewCon	1.000	1,289,756	12,898	14,731	
191.1	Res NonH 1 unit: >500K: Exist	1.250	2,204,480	27,556	28,054	
191.2	Res NonH 1 unit: >500K: NewCon	1.250	165,939	2,074	2,159	
193.1	Res NonH 2-3 units: Exist	1.250	8,546,798	106,835	120,196	
193.2	Res NonH 2-3 units: NewCon	1.250	703,773	8,797	9,987	
196.1	Regular apartments (4a): Exist	1.250	18,080,746	226,009	260,571	
196.2	Regular apartments (4a): NewCon	1.250	351,424	4,393	5,092	
197.1	Low-income housing (4d): Exist	0.750	2,283,245	17,124	20,837	
197.2	Low-income housing (4d): NewCon	0.750	23,223	174	210	
198.1	Non-profit/Comm Serv: Exist	1.500	35,104	527	600	
198.2	Non-profit/Comm Serv: NewCon	1.500	729	11	12	
199.1	Student housing: Exist	1.000	27,796	278	325	
199.2	Student housing: NewCon	1.000	90	1	1	
200.1	Manuf home park land: Exist	1.250	595,107	7,439	8,361	
200.2	Manuf home park land: NewCon	1.250	115	1	1	
202.1	Comm SRR 1c: <500K: Exist	0.550	386,461	2,126	1,701	
202.2	Comm SRR 1c: <500K: NewCon	0.550	3,654	20	16	
203.1	Comm SRR 1c: 500K-2.2M: Exist	1.000	248,384	2,484	1,786	
203.2	Comm SRR 1c: 500K-2.2M: NewCon	1.000	2,856	29	21	
204.1	Comm SRR 1c: >2.2M: Exist	1.250	40,970	512	396	
204.2	Comm SRR 1c: >2.2M: New con	1.250	271	3	3	
205.1	Comm SRR 4c: <500K: Exist	1.000	246,849	2,468	2,521	
205.2	Comm SRR 4c: <500K: NewCon	1.000	1,937	19	20	
206.1	Comm SRR 4c: >500K: Exist	1.250	119,831	1,498	1,388	
206.2	Comm SRR 4c: >500K: NewCon	1.250	817	10	10	
207.1	Bed & Breakfast: Exist	1.250	26,439	330	341	
207.2	Bed & Breakfast: NewCon	1.250	59	1	1	
208.0	Qualifying golf courses	1.250	255,424	3,193	3,123	
209.0	Metro Non-profit Indoor Rec	1.250	15,423	193	247	
211.1	Commercial: <150K: Exist	1.500	8,202,554	123,038	201,874	
211.2	Commercial: <150K: NewCon	1.500	255,140	3,827	6,199	
212.1	Commercial: >150K: Exist	2.000	45,634,208	912,684	1,445,438	
212.2	Commercial: >150K: NewCon	2.000	1,363,494	27,270	42,837	
213.1	Comm border city: <150K: Exist	1.500	41,006	615	945	
213.2	Comm border city: <150K: NewCon	1.500	2,295	34	53	
214.1	Comm border city: >150K: Exist	2.000	84,180	1,684	1,937	
214.2	Comm border city: >150K: NewCon	2.000	5,116	102	118	
222.1	Industrial: <150K: Exist	1.500	1,247,664	18,715	30,737	
222.2	Industrial: <150K: NewCon	1.500	31,254	469	789	
223.1	Industrial: >150K: Exist	2.000	13,998,987	279,980	447,836	
223.2	Industrial: >150K: NewCon	2.000	232,781	4,656	7,582	

House Research Dept.

Simulation No. 8D2

Baseline: Actual Pay 2008

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Alternative: Projected Pay '09: HF 1222 DE Amend (incl HCSR)

(all figures in \$000s)

224.1	Ind'l border city: <150K: Exist	1.500	1,124	17	26
224.2	Ind'l border city: <150K: NewCon	1.500	41	1	1
225.1	Ind'l border city: >150K: Exist	2.000	60,625	1,212	1,408
225.2	Ind'l border city: >150K: NewCon	2.000	1,330	27	31
233.0	Publ Util: land & bldgs <150K	1.500	83,549	1,253	1,938
234.0	Publ Util: land & bldgs >150K	2.000	896,892	17,938	27,665
235.0	Publ Util: Electric Generat Mach	2.000	1,554,471	31,089	33,889
236.0	Publ Util: machinery (non-generat)	2.000	1,089,601	21,792	32,445
238.0	Railroad <150K	1.500	25,343	380	620
239.0	Railroad >150K	2.000	647,000	12,940	19,991
241.0	Non-comm aircraft hangars	1.500	4,100	62	66
242.0	Mineral	2.000	2,122	42	79
243.0	Misc class 5	2.000	5,043	101	138
249.0	Personal: 3f	1.000	9,379	94	92
250.0	Non-comm aircraft hangars	1.500	73,806	1,107	1,127
251.0	Pers: It31 tools&mach excl elec gen	2.000	154,915	3,098	4,453
252.0	Pers: It32 struct/lease land-non C/I,SRR	1.000	7,439	74	79
253.0	Pers: It32 struct/leased land-NCSRR<76	1.000	55,133	551	484
254.0	Pers: It32 str/lease land-NCSRR:76-500	1.000	13,781	138	118
256.0	Pers: It32 struct/leased land-C/I	2.000	17,186	344	492
257.0	Pers: Item 33 ag real estate	1.000	20,652	207	203
259.0	Pers: It41 struct/leased land - C/I	2.000	449,104	8,982	10,587
260.0	Pers: It41 struct/leased land-NCSRR<76	1.000	348	3	5
263.0	Pers: It41 str/leased land-non C/I,SRR	1.000	3,236	32	40
264.0	Pers: Item 41 Border EZ	2.000	1,140	23	26
265.0	Pers: Item 42 non-EZ struct/RR land	2.000	34,313	686	1,296
267.0	Pers: It43 leased real estate - non C/I	1.500	27,455	412	522
268.0	Pers: Item 43 leased real estate - C/I	2.000	431,641	8,633	9,593
269.0	Pers: Item 44 electric util trans lines	2.000	1,619,134	32,383	50,391
270.0	Pers: Item 44 electric util distri lines	2.000	241,445	4,829	7,995
271.0	Pers: Item 45 syst/gas utils	2.000	1,896,933	37,939	56,488
272.0	Pers: Item 46 syst/water utils	2.000	1,382	28	46
273.0	Pers: Item 48 misc	2.000	15,307	306	352
State Total			561,793,995	6,338,736	7,297,388

Alternative Legal Class Report

	Legal Class	Class Rate	Mkt Val	Net Tax Cap	Net Tax
159.1	Farm 1b Hmstd HGA: <32K: Exist	0.450	15,986	72	23
160.1	Ag Hmstd HGA: <76K: Exist	1.000	6,601,511	66,015	48,353
160.2	Ag Hmstd HGA: <76K: NewCon	1.000	9,138	91	68
161.1	Ag Hmstd HGA: 76K-414K: Exist	1.000	6,340,890	63,409	63,985
161.2	Ag Hmstd HGA: 76K-414K: NewCon	1.000	52,657	527	533
162.1	Ag Hmstd HGA: 414K-500K: Exist	1.000	77,074	771	746
162.2	Ag Hmstd HGA: 414K-500K: NewCon	1.000	1,466	15	14
163.1	Ag Hmstd HGA: >500K: Exist	1.250	93,444	1,168	1,112
163.2	Ag Hmstd HGA: >500K: NewCon	1.250	1,677	21	20
164.1	Farm 1b Hmstd land <32K: Exist	0.450	418	2	0
165.1	Ag Hmstd 1 & b: <115K: Exist	0.500	10,524,361	52,622	14,362
165.2	Ag Hmstd 1 & b: <115K: NewCon	0.500	23,249	116	36
166.1	Ag Hmstd 1 & b: 115K-345K: Exist	0.500	12,550,539	62,753	59,568
166.2	Ag Hmstd 1 & b: 115K-345K: NewCon	0.500	63,372	317	308
167.1	Ag Hmstd 1 & b: 345K-890K: Exist	0.500	11,764,154	58,821	48,730
167.2	Ag Hmstd 1 & b: 345K-890K: NewCon	0.500	127,304	637	526
168.1	Ag Hmstd 1 & b: >890K: Exist	1.000	7,536,133	75,361	61,727
168.2	Ag Hmstd 1 & b: >890K: NewCon	1.000	30,144	301	249
170.1	Ag Non-homestead: Exist	1.000	19,903,320	199,033	168,320
170.2	Ag Non-homestead: NewCon	1.000	59,023	590	485
171.1	Private Airport	1.000	309	3	2
172.1	Migrant Housing <500K: Exist	1.000	1,223	12	13
172.2	Migrant Housing <500K: NewCon	1.000	2	0	0
177.1	Timberlands	1.000	2,124,889	21,249	16,838
178.1	Non-comm SRR: <76K: Exist	1.000	10,561,239	105,612	84,448
178.2	Non-comm SRR: <76K: NewCon	1.000	109,552	1,096	910
179.1	Non-comm SRR: 76K-500K: Exist	1.000	13,680,472	136,805	117,120
179.2	Non-comm SRR: 76K-500K: NewCon	1.000	347,503	3,475	2,997
180.1	Non-comm SRR: >500K: Exist	1.250	1,458,125	18,227	14,270
180.2	Non-comm SRR: >500K: NewCon	1.250	58,728	734	582
183.1	Res 1b Hmstd <32K: Exist	0.450	249,051	1,121	1,046
184.1	Res Hmstd: <76K: Exist	1.000	104,944,769	1,049,448	1,018,962
184.2	Res Hmstd: <76K: NewCon	1.000	469,684	4,697	4,617
185.1	Res Hmstd: 76K-414K: Exist	1.000	197,608,524	1,976,085	2,286,621
185.2	Res Hmstd: 76K-414K: NewCon	1.000	2,400,344	24,003	27,863
186.1	Res Hmstd: 414K-500K: Exist	1.000	7,234,930	72,349	78,987
186.2	Res Hmstd: 414K-500K: NewCon	1.000	236,414	2,364	2,612
187.1	Res Hmstd: > 500K: Exist	1.250	14,195,745	177,447	183,608
187.2	Res Hmstd: > 500K: NewCon	1.250	527,954	6,599	6,875
189.1	Res NonH 1 unit: <76K: Exist	1.000	12,076,438	120,764	146,194

House Research Dept.

Simulation No. 8D2

Baseline: Actual Pay 2008

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Alternative: Projected Pay '09: HF 1222 DE Amend (incl HCSR)

(all figures in \$000s)

ID	Description	Baseline	Actual Pay 2008	Projected Pay '09	HF 1222 DE Amend (incl HCSR)	(all figures in \$000s)
189.2	Res NonH 1 unit: <76K: NewCon	1.000	311,031	3,110	3,762	
190.1	Res NonH 1 unit: 76K - 500K: Exist	1.000	16,925,849	169,258	198,714	
190.2	Res NonH 1 unit: 76K - 500K: NewCon	1.000	751,798	7,518	8,795	
191.1	Res NonH 1 unit: >500K: Exist	1.250	2,448,493	30,606	32,427	
191.2	Res NonH 1 unit: >500K: NewCon	1.250	110,988	1,387	1,491	
193.1	Res NonH 2-3 units: Exist	1.020	9,423,176	96,116	114,840	
193.2	Res NonH 2-3 units: NewCon	1.020	367,101	3,744	4,407	
196.1	Regular apartments (4a): Exist	1.250	18,690,577	233,632	282,618	
196.2	Regular apartments (4a): NewCon	1.250	251,490	3,144	3,741	
197.1	Low-income housing (4d): Exist	0.750	2,359,460	17,696	22,410	
197.2	Low-income housing (4d): NewCon	0.750	11,260	84	101	
198.1	Non-profit/Comm Serv: Exist	1.500	36,800	552	648	
198.2	Non-profit/Comm Serv: NewCon	1.500	112	2	2	
199.1	Student housing: Exist	1.000	27,067	271	329	
200.1	Manuf home park land: Exist	1.250	613,308	7,666	8,996	
200.2	Manuf home park land: NewCon	1.250	108	1	1	
202.1	Comm SRR 1c: <500K: Exist	0.500	399,171	1,996	1,615	
202.2	Comm SRR 1c: <500K: NewCon	0.500	949	5	4	
203.1	Comm SRR 1c: 500K-2.2M: Exist	1.000	271,735	2,717	1,987	
203.2	Comm SRR 1c: 500K-2.2M: NewCon	1.000	3,744	37	29	
204.1	Comm SRR 1c: >2.2M: Exist	1.250	44,206	553	422	
204.2	Comm SRR 1c: >2.2M: New con	1.250	813	10	10	
205.1	Comm SRR 4c: <500K: Exist	1.000	260,181	2,602	2,633	
205.2	Comm SRR 4c: <500K: NewCon	1.000	1,611	16	16	
206.1	Comm SRR 4c: >500K: Exist	1.250	127,650	1,596	1,460	
206.2	Comm SRR 4c: >500K: NewCon	1.250	688	9	10	
207.1	Bed & Breakfast: Exist	1.250	27,425	343	357	
207.2	Bed & Breakfast: NewCon	1.250	54	1	1	
208.1	Qualifying golf courses	1.250	263,780	3,297	3,337	
209.1	Metro Non-profit Indoor Rec	1.250	15,423	193	260	
211.1	Commercial: <150K: Exist	1.500	8,689,138	130,337	217,276	
211.2	Commercial: <150K: NewCon	1.500	16,943	254	423	
212.1	Commercial: >150K: Exist	2.000	50,081,680	1,001,634	1,621,772	
212.2	Commercial: >150K: NewCon	2.000	46,901	938	1,470	
213.1	Comm border city: <150K: Exist	1.500	45,120	677	1,040	
213.2	Comm border city: <150K: NewCon	1.500	1,405	21	32	
214.1	Comm border city: >150K: Exist	2.000	94,635	1,893	2,178	
214.2	Comm border city: >150K: NewCon	2.000	4,134	83	95	
222.1	Industrial: <150K: Exist	1.500	1,309,244	19,639	32,963	
222.2	Industrial: <150K: NewCon	1.500	7,467	112	184	
223.1	Industrial: >150K: Exist	2.000	15,049,515	300,990	493,148	
223.2	Industrial: >150K: NewCon	2.000	230,169	4,603	7,443	
224.1	Ind'l border city: <150K: Exist	1.500	1,165	17	27	
225.1	Ind'l border city: >150K: Exist	2.000	61,672	1,233	1,432	

4/23/2008	5:28 PM	Alternative: Projected Pay '09: HF 1222 DE Amend (incl HCSR)	(all figures in \$000s)			
225.2	Ind'l border city: >150K: NewCon	2.000	511	10	12	
233.0	Publ Util: land & bldgs <150K	1.500	83,549	1,253	1,970	
234.0	Publ Util: land & bldgs >150K	2.000	950,705	19,014	29,448	
235.0	Publ Util: Electric Generat Mach	2.400	1,584,925	38,038	40,772	
236.0	Publ Util: machinery (non-generat)	2.000	1,119,152	22,383	33,698	
238.0	Railroad <150K	1.500	26,938	404	664	
239.0	Railroad >150K	2.000	698,874	13,977	21,830	
241.0	Non-comm aircraft hangars	1.500	4,502	68	76	
242.0	Mineral	2.000	2,109	42	78	
243.0	Misc class 5	2.000	5,145	103	145	
249.0	Personal: 3f	1.000	9,825	98	95	
250.0	Non-comm aircraft hangars	1.500	77,781	1,167	1,231	
251.0	Pers: It31 tools&mach excl elec gen	2.000	158,969	3,179	4,638	
252.0	Pers: It32 struct/lease land-non C/I,SRR	1.000	7,666	77	86	
253.0	Pers: It32 struct/leased land-NCSRR<76	1.000	59,355	594	509	
254.0	Pers: It32 str/lease land-NCSRR:76-500	1.000	15,023	150	124	
256.0	Pers: It32 struct/leased land-C/I	2.000	18,159	363	530	
257.0	Pers: Item 33 ag real estate	1.000	21,528	215	217	
259.0	Pers: It41 struct/leased land - C/I	2.000	489,514	9,790	11,691	
260.0	Pers: It41 struct/leased land-NCSRR<76	1.000	359	4	5	
263.0	Pers: It41 str/leased land-non C/I,SRR	1.000	3,556	36	39	
264.0	Pers: Item 41 Border EZ	2.000	1,250	25	29	
265.0	Pers: Item 42 non-EZ struct/RR land	2.000	34,907	698	1,328	
267.0	Pers: It43 leased real estate - non C/I	1.500	27,933	419	560	
268.0	Pers: Item 43 leased real estate - C/I	2.000	457,747	9,155	10,276	
269.0	Pers: Item 44 electric util trans lines	2.000	1,657,056	33,141	52,376	
270.0	Pers: Item 44 electric util distri lines	2.000	247,601	4,952	8,365	
271.0	Pers: Item 45 syst/gas utils	2.000	1,953,283	39,066	59,017	
272.0	Pers: Item 46 syst/water utils	2.000	1,415	28	47	
273.0	Pers: Item 48 misc	2.000	16,247	325	379	
State Total			583,182,579	6,554,101	7,818,873	

Baseline Levy Summary*Levy Summary Report*

	County	City	Town	School District	Special District	State	Total
Certified NTC Levy	2,411,623	1,653,409	196,976	1,244,014	283,617	734,504	6,524,143
Certified MKV Levy	2,424	31,539	89	732,414	476	0	766,466
Fiscal Disparities Levy	123,350	124,269	1,116	129,539	28,218	0	406,492
Disparity Reduction Aid	9,571	0	457	7,926	0	0	17,954
Spread NTC Levy	2,278,702	1,529,140	195,403	1,159,033	260,399	734,504	6,157,181
Spread MKV Levy	2,424	31,539	89	679,930	476	0	714,458
Tax Incr Financing Levy							329,155
Homestead Credit		262,683		Taconite credit		16,657	
Agricultural Credit		24,905		Disparity Reduction Credit		5,628	

Alternative Levy Summary*Levy Summary Report*

	County	City	Town	School District	Special District	State	Total
Certified NTC Levy	2,558,832	1,758,326	210,045	1,318,755	292,352	770,667	6,908,977
Certified MKV Levy	2,424	33,819	89	843,320	476	0	879,652
Fiscal Disparities Levy	140,075	143,841	1,252	149,951	32,131	0	467,251
Disparity Reduction Aid	9,546	0	456	7,839	0	0	17,841
Spread NTC Levy	2,409,211	1,614,485	208,337	1,224,768	265,221	770,667	6,492,688
Spread MKV Levy	2,424	33,819	89	779,518	476	0	816,326
Tax Incr Financing Levy							354,157
Homestead Credit		263,399		Taconite credit		16,620	
Agricultural Credit		25,337		Disparity Reduction Credit		6,191	