

Projected Impact of a county local sales tax (Revised 3/25/09)

25-Mar-09
House Research Dept.

County Name	Total 2009		New County Sales tax Revenue (Net of Curr.Taxes)	New Sales Tax revenue Per capita (4=3/1)	Gov's higher Prop. 2010 CPA Loss (5)	Highest Gov' CPA Loss per Capita (6=5/1)	Prop. CPA cut if sales tax enacted (7)	Remaining 2009 CPA (8=2-7)	Net gain in		Net Gain Per Capita (vs. Gov) (10=9/1)	Net Gain in Revenue over Current law (11=3-7)	Net Gain Per Capita vs.curr.law) (12=11/1)
	Population (1)	Co. Program Aid (2)							Revenue over Gov's highest CPA Cut (9=3+(5-7))	Revenue over Gov's highest CPA Cut (9=3+(5-7))			
STATEWIDE	5,263,610	227,382,792	229,977,294	44	110,940,938	21	124,240,842	103,141,950	216,677,390	41	105,736,452	20	
AITKIN	16,067	578,320	589,481	37	451,555	28	317,591	260,729	723,445	45	271,890	17	
ANOKA	331,246	15,733,935	15,341,499	46	5,302,947	16	8,938,967	6,794,968	11,705,478	35	6,402,531	19	
BECKER	32,183	1,411,998	1,497,260	47	743,265	23	873,526	538,472	1,366,998	42	623,733	19	
BELTRAMI	43,320	3,550,966	451,369	10	828,511	19	74,064	3,476,902	1,205,815	28	377,304	9	
BENTON***	39,308	2,181,198	98,576	3	881,768	22	0	2,181,198	980,344	25	98,576	3	
BIG STONE	5,473	567,251	114,346	21	163,518	30	43,343	523,908	234,520	43	71,002	13	
BLUE EARTH	59,723	3,024,272	1,153,803	19	1,209,361	20	402,499	2,621,773	1,960,665	33	751,304	13	
BROWN	26,344	1,577,253	209,511	8	493,560	19	12,551	1,564,702	690,519	26	196,959	7	
CARLTON	33,990	2,037,255	1,043,030	31	834,473	25	518,850	1,518,405	1,358,653	40	524,180	15	
CARVER	88,384	2,508,910	3,118,101	35	1,893,465	21	1,653,600	855,310	3,357,967	38	1,464,502	17	
CASS	28,743	863,957	1,043,543	36	829,813	29	559,899	304,058	1,313,457	46	483,644	17	
CHIPPEWA	12,645	705,109	520,817	41	314,004	25	292,614	412,495	542,207	43	228,203	18	
CHISAGO	50,433	2,149,750	1,191,075	24	1,345,933	27	502,451	1,647,299	2,034,557	40	688,624	14	
CLAY	55,441	3,679,332	1,808,950	33	1,038,516	19	927,044	2,752,288	1,920,421	35	881,905	16	
CLEARWATER	8,314	994,231	175,822	21	221,972	27	67,433	926,798	330,361	40	108,389	13	
COOK	5,356	273,860	463,759	87	246,648	46	273,860	0	436,547	82	189,899	35	
COTTONWOOD	11,584	883,482	334,979	29	291,541	25	161,459	722,023	465,062	40	173,521	15	
CROW WING	61,390	1,469,249	1,813,923	30	1,458,790	24	884,670	584,579	2,388,044	39	929,254	15	
DAKOTA	398,177	15,264,195	24,716,590	62	5,716,843	14	15,264,195	0	15,169,238	38	9,452,395	24	
DODGE	19,787	960,455	452,821	23	420,962	21	186,266	774,189	687,517	35	266,555	13	
DOUGLAS	35,827	1,289,770	3,260,274	91	923,365	26	1,289,770	0	2,893,869	81	1,970,504	55	
FARIBAULT	15,128	798,865	513,084	34	341,332	23	267,571	531,294	586,845	39	245,513	16	
FILLMORE	21,086	1,081,483	600,975	29	354,990	17	287,315	794,168	668,651	32	313,661	15	
FREEBORN	31,492	1,923,919	191,544	6	754,152	24	0	1,923,919	945,696	30	191,544	6	
GOODHUE	46,092	1,941,254	1,617,894	35	1,111,531	24	856,208	1,085,046	1,873,217	41	761,686	17	
GRANT	6,020	474,338	142,521	24	201,885	34	60,235	414,103	284,170	47	82,285	14	
HENNEPIN*	1,157,400	33,303,235	62,550,715	54	26,967,616	23	33,303,235	0	56,215,096	49	29,247,480	25	
HOUSTON	19,779	1,132,165	354,273	18	401,045	20	112,418	1,019,747	642,900	33	241,855	12	

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County Name	Total 2009	New County	New Sales	Gov's higher	Highest	Prop. CPA	Remaining	Net gain in	Net Gain	Net Gain in	Net Gain	
	2007	Co. Program	Sales tax	Prop. 2010	Gov' CPA	cut if sales	2009	Revenue over	Per Capita	Current law	Per Capita	
Population	Aid	Revenue (Net of Curr.Taxes)	Per capita	CPA Loss	Loss per Capita	tax enacted	CPA	Gov's highest CPA Cut	(vs. Gov)	Revenue over	vs.curr.law)	
(1)	(2)	(3)	(4=3/1)	(5)	(6=5/1)	(7)	(8=2-7)	(9=3+(5-7))	(10=9/1)	(11=3-7)	(12=11/1)	
STATEWIDE	5,263,610	227,382,792	229,977,294	44	110,940,938	21	124,240,842	103,141,950	216,677,390	41	105,736,452	20
HUBBARD	18,891	526,166	768,230	41	460,440	24	429,768	96,398	798,903	42	338,463	18
ISANTI	38,881	1,899,673	1,505,595	39	685,957	18	827,868	1,071,805	1,363,684	35	677,727	17
ITASCA	44,278	1,753,333	1,904,817	43	1,196,016	27	1,085,458	667,875	2,015,374	46	819,358	19
JACKSON	11,015	667,727	273,212	25	339,641	31	119,543	548,184	493,311	45	153,670	14
KANABEC	16,384	976,437	345,744	21	461,732	28	132,332	844,105	675,144	41	213,412	13
KANDIYOHI	41,763	2,271,217	659,235	16	1,101,376	26	183,447	2,087,770	1,577,164	38	475,788	11
KITTSOON	4,678	378,933	113,895	24	117,429	25	49,167	329,766	182,158	39	64,729	14
KOOCHICHING	13,506	921,117	577,419	43	185,479	14	328,393	592,725	434,506	32	249,027	18
LAC QUI PARLE	7,414	663,236	151,237	20	170,656	23	55,969	607,267	265,923	36	95,267	13
LAKE	11,119	238,789	351,714	32	238,789	21	177,614	61,175	412,890	37	174,101	16
LAKE/WOODS	4,279	370,899	227,957	53	104,529	24	137,806	233,093	194,680	45	90,151	21
LE SUEUR	27,840	1,121,864	513,886	18	541,302	19	169,655	952,209	885,533	32	344,231	12
LINCOLN	5,943	645,906	129,257	22	193,558	33	50,885	595,021	271,930	46	78,372	13
LYON	24,940	1,383,953	1,827,535	73	539,222	22	1,177,367	206,586	1,189,391	48	650,169	26
MC LEOD	37,130	1,993,261	1,774,483	48	807,938	22	1,043,105	950,156	1,539,317	41	731,379	20
MAHNOMEN	5,074	889,989	219,958	43	183,458	36	125,645	764,344	277,771	55	94,313	19
MARSHALL	9,781	1,203,814	167,720	17	226,290	23	49,988	1,153,827	344,023	35	117,733	12
MARTIN	20,731	1,138,315	756,759	37	454,627	22	406,904	731,411	804,482	39	349,855	17
MEEKER	23,371	1,125,202	642,934	28	488,223	21	301,075	824,127	830,081	36	341,858	15
MILLE LACS	26,171	1,476,377	799,602	31	651,862	25	396,876	1,079,501	1,054,587	40	402,725	15
MORRISON	32,947	1,678,656	937,088	28	690,698	21	447,476	1,231,180	1,180,309	36	489,611	15
MOWER	38,423	2,642,193	97,261	3	697,284	18	0	2,642,193	794,545	21	97,261	3
MURRAY	8,657	466,244	225,685	26	224,203	26	102,172	364,072	347,716	40	123,513	14
NICOLLET	32,042	1,755,487	890,938	28	649,361	20	419,878	1,335,609	1,120,421	35	471,060	15
NOBLES	20,399	1,232,734	849,566	42	427,213	21	479,082	753,652	797,696	39	370,483	18
NORMAN	6,822	886,874	143,473	21	176,591	26	54,735	832,139	265,330	39	88,739	13
OLMSTED**	139,418	7,133,055	1,025,294	7	3,312,477	24	24,684	7,108,371	4,313,087	31	1,000,610	7
OTTERTAIL	58,437	2,193,823	3,038,560	52	1,188,143	20	1,826,034	367,790	2,400,670	41	1,212,527	21

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	Population	Co. Program Aid (2)							Revenue over Gov's highest CPA Cut (9=3+(5-7))	Revenue over Gov's highest CPA Cut (9=3+(5-7))			
STATEWIDE	5,263,610	227,382,792	229,977,294	44	110,940,938	21	124,240,842	103,141,950	216,677,390	41	105,736,452	20	
PENNINGTON	13,708	988,812	745,774	54	289,403	21	453,093	535,719	582,084	42	292,681	21	
PINE	28,229	1,525,559	758,336	27	629,433	22	349,977	1,175,582	1,037,791	37	408,358	14	
PIPESTONE	9,342	1,232,944	276,083	30	209,074	22	134,661	1,098,283	350,495	38	141,421	15	
POLK	31,023	1,969,818	1,026,774	33	808,421	26	529,652	1,440,166	1,305,542	42	497,121	16	
POPE	11,110	549,890	351,532	32	275,232	25	177,546	372,344	449,218	40	173,986	16	
RAMSEY	517,074	18,284,006	33,662,166	65	10,797,628	21	18,284,006	0	26,175,788	51	15,378,160	30	
RED LAKE	4,122	646,352	94,266	23	96,953	24	38,754	607,598	152,465	37	55,512	13	
REDWOOD	15,851	803,528	673,613	42	453,261	29	382,365	421,163	744,509	47	291,248	18	
RENVILLE	16,466	675,239	379,560	23	482,960	29	157,059	518,180	705,461	43	222,501	14	
RICE	63,034	2,955,270	2,071,769	33	824,374	13	1,065,313	1,889,957	1,830,829	29	1,006,455	16	
ROCK	9,474	840,987	231,665	24	184,754	20	100,326	740,662	316,094	33	131,340	14	
ROSEAU	16,177	1,024,322	523,885	32	280,886	17	267,542	756,780	537,229	33	256,343	16	
ST LOUIS	196,108	12,709,069	11,746,597	60	5,189,500	26	7,290,110	5,418,959	9,645,986	49	4,456,486	23	
SCOTT	123,735	3,742,172	5,690,057	46	2,370,289	19	3,308,597	433,575	4,751,749	38	2,381,460	19	
SHERBURNE***	86,308	3,442,412	2,535,352	29	1,762,090	20	1,232,627	2,209,785	3,064,815	36	1,302,725	15	
SIBLEY	15,288	668,019	193,104	13	446,137	29	43,044	624,975	596,197	39	150,060	10	
STEARNS***	145,877	7,836,928	2,110,066	14	2,890,093	20	544,464	7,292,464	4,455,696	31	1,565,603	11	
STEELE	36,485	1,934,272	278,655	8	802,691	22	11,630	1,922,642	1,069,716	29	267,025	7	
STEVENS	9,742	1,042,012	440,836	45	227,473	23	255,126	786,886	413,183	42	185,710	19	
SWIFT	11,370	846,119	325,387	29	306,232	27	155,923	690,196	475,697	42	169,465	15	
TODD	24,347	1,431,198	369,003	15	528,229	22	99,287	1,331,911	797,945	33	269,716	11	
TRAVERSE	3,793	138,215	74,912	20	138,215	36	26,789	111,427	186,339	49	48,124	13	
WABASHA	22,398	1,118,622	425,737	19	522,142	23	145,718	972,904	802,160	36	280,018	13	
WADENA	13,573	995,781	639,808	47	335,731	25	374,665	621,116	600,873	44	265,142	20	
WASECA	19,517	1,108,435	503,417	26	453,984	23	226,306	882,129	731,095	37	277,111	14	
WASHINGTON	233,104	7,386,658	10,149,842	44	3,682,227	16	5,805,826	1,580,832	8,026,243	34	4,344,016	19	
WATONWAN	11,418	1,057,451	273,559	24	313,257	27	116,679	940,772	470,136	41	156,879	14	
WILKIN	6,709	423,611	105,124	16	243,166	36	29,080	394,531	319,209	48	76,043	11	

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County Name	Total 2009 2007 Population	Total 2009 Co. Program Aid	New County Sales tax Revenue (Net of Curr. Taxes)	New Sales Tax revenue Per capita	Gov's higher Prop. 2010 CPA Loss	Highest Gov' CPA Loss per Capita	Prop. CPA cut if sales tax enacted	Remaining 2009 CPA	Net gain in Revenue over Gov's highest CPA Cut	Net Gain Per Capita (vs. Gov)	Net Gain in Revenue over Current law	Net Gain Per Capita vs.curr.law)
	(1)	(2)	(3)	(4=3/1)	(5)	(6=5/1)	(7)	(8=2-7)	(9=3+(5-7))	(10=9/1)	(11=3-7)	(12=11/1)
STATEWIDE	5,263,610	227,382,792	229,977,294	44	110,940,938	21	124,240,842	103,141,950	216,677,390	41	105,736,452	20
WINONA	49,954	2,941,277	2,005,806	40	826,652	17	1,117,211	1,824,066	1,715,247	34	888,595	18
WRIGHT	116,780	4,268,057	4,780,352	41	1,985,623	17	2,680,219	1,587,838	4,085,756	35	2,100,133	18
YELLOW MEDICINE	10,428	800,476	244,670	23	326,973	31	102,686	697,790	468,957	45	141,984	14

* Hennepin 2007 sales tax estimate based on Hennepin collections at the 0.15% rate.

** Olmstead Co. sales tax estimate based on the ratio of estimated county collections to actual Rochester city collections

*** Benton, Sherburne, and Stearn's Co. existing tax obligations based on their share of population in the St. Cloud sales tax area

Assumptions: Preliminary Pay 2007 County sales tax revenues based on DOR 2007 Sales and Use Tax Reports& 2007 local sales tax collections