

CY2005 CERTIFIED COUNTY PROGRAM AID

August 2004

	CALENDAR YEAR 2005								
	2003	Pro-rated	Total Need	Tax Base	Total County	Transition	Temp.	Temp.	Projected
	Population	2004 Adj	Aid ²	Equalization	Program Aid	Aid ⁴	MOE	Court Aid	2005 Total
		Program Aid ¹	Aid ²	Aid ³	D =B+C	E = (D-A) >3%antc	F	G	H=sum(D:G)
TOTAL	5,088,002	225,920,603	100,000,000	104,793,000	204,793,000	1,391,607	1,506,385	3,135,231	210,826,223
1 AITKIN COUNTY	15,810	1,855,278	444,416	193,601	638,018	361,188			999,206
2 ANOKA COUNTY	313,197	13,949,719	4,933,924	7,803,497	12,737,421	0	353,088	815,647	13,906,156
3 BECKER COUNTY	31,159	1,402,886	772,617	789,040	1,561,656	0			1,561,656
4 BELTRAMI COUNTY	41,607	932,451	1,341,403	1,446,984	2,788,387	0			2,788,387
5 BENTON COUNTY	36,970	1,311,734	537,456	1,149,749	1,687,205	0			1,687,205
6 BIG STONE COUNTY	5,648	809,271	140,478	507,451	647,929	0			647,929
7 BLUE EARTH COUNTY	57,435	2,571,953	1,046,037	1,604,282	2,650,319	0			2,650,319
8 BROWN COUNTY	26,832	1,341,419	494,356	843,034	1,337,390	0			1,337,390
9 CARLTON COUNTY	33,154	1,858,518	687,967	1,044,779	1,732,747	0	71,167	149,187	1,953,101
10 CARVER COUNTY	78,444	4,664,412	781,343	1,549,172	2,330,515	0			2,330,515
11 CASS COUNTY	28,191	1,861,831	765,912	148,523	914,434	0			914,434
12 CHIPPEWA COUNTY	12,827	1,170,786	258,107	383,593	641,700	151,290			792,989
13 CHISAGO COUNTY	46,472	2,821,518	618,822	1,021,655	1,640,477	0	61,166	105,390	1,807,033
14 CLAY COUNTY	51,934	2,074,468	1,148,198	1,833,163	2,981,361	0			2,981,361
15 CLEARWATER COUNTY	8,390	1,211,849	235,421	751,032	986,453	0			986,453
16 COOK COUNTY	5,280	1,032,947	96,876	0	96,876	502,752	13,282	14,781	627,691
17 COTTONWOOD CO	11,999	976,306	293,032	675,378	968,410	0			968,410
18 CROW WING CO	58,391	2,722,715	1,300,372	627,291	1,927,663	0			1,927,663
19 DAKOTA COUNTY	375,642	14,505,072	4,740,494	8,178,652	12,919,146	0			12,919,146
20 DODGE COUNTY	19,015	1,186,898	248,253	544,245	792,498	0			792,498
21 DOUGLAS COUNTY	34,112	2,294,811	670,384	725,841	1,396,225	0			1,396,225
22 FARIBAUT COUNTY	15,723	896,574	356,416	442,969	799,385	0			799,385
23 FILLMORE COUNTY	21,294	996,512	379,424	602,836	982,260	0			982,260
24 FREEBORN COUNTY	32,035	1,612,828	715,449	963,989	1,679,438	0			1,679,438
25 GOODHUE COUNTY	45,183	929,969	769,362	986,059	1,755,421	0			1,755,421
26 GRANT COUNTY	6,241	704,876	144,217	457,507	601,724	0			601,724
27 HENNEPIN COUNTY	1,139,833	37,166,129	26,084,484	5,519,917	31,604,401	0			31,604,401
28 HOUSTON COUNTY	19,965	1,069,532	325,737	641,200	966,938	0			966,938
29 HUBBARD COUNTY	18,635	1,150,390	481,620	293,973	775,593	0			775,593
30 ISANTI COUNTY	35,321	2,223,010	466,179	942,675	1,408,853	0	50,395	103,391	1,562,639
31 ITASCA COUNTY	44,198	2,841,548	911,714	1,025,320	1,937,034	0			1,937,034
32 JACKSON COUNTY	11,168	910,512	217,945	563,942	781,887	0			781,887
33 KANABEC COUNTY	15,831	1,346,764	319,946	445,255	765,200	88,840	21,453	32,627	908,121
34 KANDIYOHI COUNTY	41,288	3,040,581	929,405	1,185,612	2,115,017	0			2,115,017
35 KITTSON COUNTY	4,958	747,046	104,953	332,957	437,910	88,796			526,706
36 KOOCHICHING CO	13,986	686,954	377,684	432,941	810,625	0			810,625
37 LAC QUI PARLE CO	7,879	737,548	157,593	679,104	836,697	0			836,697
38 LAKE COUNTY	11,160	1,077,977	218,053	484,629	702,682	0	22,812	48,622	774,116
39 LAKE OF THE WOODS	4,387	405,714	81,247	374,138	455,385	0			455,385
40 LESUEUR COUNTY	26,664	1,785,364	389,896	694,568	1,084,464	0			1,084,464
41 LINCOLN COUNTY	6,171	690,707	123,729	499,161	622,890	0			622,890
42 LYON COUNTY	25,000	1,223,519	456,498	754,750	1,211,248	0			1,211,248
43 MCLEOD COUNTY	35,872	1,956,894	590,345	1,068,235	1,658,579	0			1,658,579
44 MAHNOMEN COUNTY	5,108	491,093	179,889	508,368	688,257	0			688,257
45 MARSHALL COUNTY	9,979	735,218	194,855	893,251	1,088,106	0			1,088,106
46 MARTIN COUNTY	21,228	899,271	531,065	578,858	1,109,923	0			1,109,923
47 MEEKER COUNTY	23,182	1,477,201	441,137	649,797	1,090,934	0			1,090,934
48 MILLE LACS COUNTY	24,254	1,553,337	550,809	712,658	1,263,467	0			1,263,467
49 MORRISON COUNTY	32,618	2,024,828	605,479	928,876	1,534,355	0			1,534,355
50 MOWER COUNTY	38,909	1,702,214	969,947	1,248,392	2,218,339	0			2,218,339
51 MURRAY COUNTY	8,995	856,143	179,385	612,344	791,729	0			791,729
52 NICOLLET COUNTY	30,881	1,504,937	466,224	895,314	1,361,537	0			1,361,537
53 NOBLES COUNTY	20,646	1,150,597	433,459	648,967	1,082,426	0			1,082,426
54 NORMAN COUNTY	7,223	653,658	171,474	683,583	855,056	0			855,056
55 OLMSTED COUNTY	132,013	5,952,165	2,178,641	3,424,013	5,602,654	0			5,602,654
56 OTTERTAIL COUNTY	58,785	3,375,728	1,214,553	1,415,811	2,630,364	0			2,630,364
57 PENNINGTON COUNTY	13,654	713,371	296,003	495,039	791,042	0			791,042
58 PINE COUNTY	27,734	1,331,383	623,093	730,914	1,354,007	0	41,333	84,573	1,479,913

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August 2004

	CALENDAR YEAR 2005								
	2003 Population	Pro-rated 2004 Adj Program Aid ¹	Total Need Aid ²	Tax Base Equalization Aid ³	Total County Program Aid	Transition Aid ⁴	Temp. MOE Court Aid	Temp. Court Aid	Projected 2005 Total Aid
	A	B	C	D = B+C	E = (D-A) >3%antc	F	G	H = sum(D:G)	
TOTAL	5,088,002	225,920,603	100,000,000	104,793,000	204,793,000	1,391,607	1,506,385	3,135,231	210,826,223
59 PIPESTONE COUNTY	9,675	802,790	217,245	923,226	1,140,470	0			1,140,470
60 POLK COUNTY	31,025	1,940,734	805,922	1,025,504	1,831,426	0			1,831,426
61 POPE COUNTY	11,246	929,288	230,577	557,551	788,128	0			788,128
62 RAMSEY COUNTY	515,274	15,521,296	13,473,553	3,077,853	16,551,405	0			16,551,405
63 RED LAKE COUNTY	4,317	591,080	88,891	461,746	550,637	0			550,637
64 REDWOOD COUNTY	16,317	1,175,412	345,083	463,927	809,010	0			809,010
65 RENVILLE COUNTY	16,864	1,131,080	361,738	425,666	787,404	0			787,404
66 RICE COUNTY	59,749	1,809,415	887,763	1,703,153	2,590,917	0			2,590,917
67 ROCK COUNTY	9,651	663,455	172,227	769,331	941,558	0			941,558
68 ROSEAU COUNTY	16,323	723,727	209,818	591,651	801,469	0			801,469
69 ST LOUIS COUNTY	198,721	10,646,830	5,457,130	6,018,703	11,475,833	0	387,465	808,889	12,672,187
70 SCOTT COUNTY	105,196	6,068,249	1,170,238	2,108,996	3,279,234	0			3,279,234
71 SHERBURNE COUNTY	74,763	1,246,093	836,284	1,639,246	2,475,530	0	105,332	213,104	2,793,966
72 SIBLEY COUNTY	15,366	951,921	228,924	408,414	637,338	0			637,338
73 STEARNS COUNTY	137,777	6,133,050	2,246,169	4,028,056	6,274,224	0			6,274,224
74 STEELE COUNTY	34,691	1,131,185	608,543	1,014,006	1,622,549	0			1,622,549
75 STEVENS COUNTY	9,957	1,106,067	177,036	882,084	1,059,120	0			1,059,120
76 SWIFT COUNTY	11,698	1,031,896	243,235	689,994	933,229	0			933,229
77 TODD COUNTY	24,315	1,874,053	535,952	751,777	1,287,729	0			1,287,729
78 TRAVERSE COUNTY	3,912	607,866	90,984	169,113	260,097	132,846			392,944
79 WABASHA COUNTY	22,108	952,050	338,565	631,876	970,440	0			970,440
80 WADENA COUNTY	13,619	551,971	383,240	465,299	848,539	0			848,539
81 WASECA COUNTY	19,451	1,263,360	375,285	560,997	936,282	0			936,282
82 WASHINGTON COUNTY	213,395	8,257,573	2,625,570	3,950,243	6,575,813	0	288,290	592,990	7,457,093
83 WATONWAN COUNTY	11,683	938,717	243,934	733,830	977,763	0			977,763
84 WILKIN COUNTY	6,951	1,021,252	147,240	526,898	674,138	65,894			740,032
85 WINONA COUNTY	49,674	1,711,096	825,289	1,524,441	2,349,729	0			2,349,729
86 WRIGHT COUNTY	103,010	2,817,335	1,276,439	2,433,575	3,710,014	0	90,602	166,030	3,966,646
87 YELLOW MEDICINE CO	10,764	1,142,828	203,352	616,963	820,316	0			820,316
88									
89 HENNEPIN COUNTY	1,139,833	37,166,129	26,084,484	5,519,917	31,604,401	0	0	0	31,604,401
90 RAMSEY COUNTY	515,274	15,521,296	13,473,553	3,077,853	16,551,405	0	0	0	16,551,405
91 OTHER NON-METRO	1,085,874	47,445,025	14,251,569	23,590,560	37,842,129	0	641,378	1,408,637	39,892,144
92 TOTAL METRO	2,740,981	100,132,450	53,809,606	32,188,329	85,997,935	0	641,378	1,408,637	88,047,950
93									
94 TOTAL NON-METRO	2,347,021	125,788,153	46,190,394	72,604,671	118,795,065	1,391,607	865,007	1,726,594	122,778,273

1. Pro-rated 2004 Adj Program Aid = County's share of total 2004 "Program Aid" (before cuts) multiplied by \$205 million (funding level for the new county aid formula).

2. Need Aid = county program aid distributed on need = 1) 40% based on county's share of statewide age adjusted population (pop. adjusted by index for percent pop. >65 yrs of age); 2) 40% on share of average monthly number of households receiving food stamps for 3 most recent years; and 3) 20% on share of the three-year average of annual Part I crimes reported.

3. Tax Base Equalization aid = county program aid distributed based on a county's share of a statewide tax base equalization factor based on the difference between a set \$185 funding level per capita and the amount of revenue generated by a 9.45% tax, subject to factor enhancements for counties < 12,500 and factor caps for counties < 12,500. **Total Appropriation:** \$105 million minus (-) \$207 thousand for local note cost = \$104.793 million distributed

4. Transition Aid = The amount that a county's pro-rated 2004 Adj Program Aid (before cuts) minus CY2005 County Program Aid, exceeds three percent of a county's ANTC. Transition aid phases out in CY2007.

Note: Numbers may differ slightly from Department of Revenue certifications due to rounding