

COUNTY AIDS COMPARISON  
AIDS PAYABLE CY 2003 through PROJECTED CY 2006

March 30, 2005

COUNTY	AIDS PAYABLE CY 2003-2004					AIDS PAYABLE CY 2005			PROJECTED AIDS PAYABLE CY 2006	
	Certified CY03 Aid <sup>1</sup>	Actual CY03 Aid (after cuts) <sup>2</sup>	Total Cert. vs Actual CY03	Certified CY04 Program Aid <sup>3</sup>	Certified 04 vs. Certified 03 Aid (\$)	Certified CY05 Total Program Aid <sup>4</sup>	Certified 05 vs Certified 04 Aid (Diff \$)	Certified 05 vs Certified 03 Aid (Diff \$)	Projected CY06 Total Program Aid <sup>5</sup>	Projected 06 vs Cert05 (Diff \$)
	A	B	C=B-A	D	E=D-A	F	G=F-D	H=F-A	I	J= I - F
	225,920,603	161,001,843	(64,918,760)	111,619,822	(114,300,781)	206,184,605	94,564,783	(19,735,998)	205,713,737	(470,868)
										0
1 AITKIN COUNTY	1,855,278	1,521,814	(333,464)	1,264,288	(590,990)	999,206	(265,082)	(856,072)	784,854	(214,352)
2 ANOKA COUNTY	13,949,719	10,964,892	(2,984,827)	8,659,787	(5,289,932)	12,737,421	4,077,634	(1,212,298)	12,834,274	96,853
3 BECKER COUNTY	1,402,886	939,558	(463,328)	581,742	(821,144)	1,561,656	979,914	158,770	1,536,494	(25,162)
4 BELTRAMI COUNTY	932,451	474,592	(457,859)	120,999	(811,452)	2,788,387	2,667,388	1,855,936	2,827,667	39,280
5 BENTON COUNTY	1,311,734	862,127	(449,607)	514,906	(796,828)	1,687,205	1,172,299	375,471	1,728,027	40,822
6 BIG STONE COUNTY	809,271	712,288	(96,983)	637,390	(171,881)	647,929	10,539	(161,342)	614,241	(33,688)
7 BLUE EARTH COUNTY	2,571,953	1,903,654	(668,299)	1,387,543	(1,184,410)	2,650,319	1,262,776	78,366	2,617,655	(32,664)
8 BROWN COUNTY	1,341,419	1,056,698	(284,721)	836,816	(504,603)	1,337,390	500,574	(4,029)	1,405,046	67,656
9 CARLTON COUNTY	1,858,518	1,391,443	(467,075)	1,030,734	(827,784)	1,732,747	702,013	(125,771)	1,720,900	(11,847)
10 CARVER COUNTY	4,664,412	3,526,533	(1,137,879)	2,647,779	(2,016,633)	2,330,515	(317,264)	(2,333,897)	2,178,111	(152,404)
11 CASS COUNTY	1,861,831	1,393,216	(468,615)	1,031,317	(830,514)	914,434	(116,883)	(947,397)	765,912	(148,522)
12 CHIPPEWA COUNTY	1,170,786	981,424	(189,362)	835,184	(335,602)	792,989	(42,195)	(377,797)	747,995	(44,994)
13 CHISAGO COUNTY	2,821,518	2,157,688	(663,830)	1,645,029	(1,176,489)	1,640,477	(4,552)	(1,181,041)	1,658,189	17,712
14 CLAY COUNTY	2,074,468	1,467,703	(606,765)	999,114	(1,075,354)	2,981,361	1,982,247	906,893	3,090,567	109,206
15 CLEARWATER COUNTY	1,211,849	1,044,328	(167,521)	914,955	(296,894)	986,453	71,498	(225,396)	1,001,708	15,255
16 COOK COUNTY	1,032,947	858,134	(174,813)	723,131	(309,816)	599,628	(123,503)	(433,319)	432,044	(167,584)
17 COTTONWOOD COUNTY	976,306	782,930	(193,376)	633,591	(342,715)	968,410	334,819	(7,896)	964,738	(3,672)
18 CROW WING COUNTY	2,722,715	2,012,557	(710,158)	1,464,120	(1,258,595)	1,927,663	463,543	(795,052)	1,634,733	(292,930)
19 DAKOTA COUNTY	14,505,072	10,843,239	(3,661,833)	8,101,070	(6,404,002)	12,919,146	4,818,076	(1,585,926)	12,919,497	351
20 DODGE COUNTY	1,186,898	949,030	(237,868)	765,331	(421,567)	792,498	27,167	(394,400)	785,485	(7,013)
21 DOUGLAS COUNTY	2,294,811	1,790,840	(503,971)	1,401,637	(893,174)	1,396,225	(5,412)	(898,586)	1,355,216	(41,009)
22 FARIBAUT COUNTY	896,574	697,811	(198,763)	544,311	(352,263)	799,385	255,074	(97,189)	801,172	1,787
23 FILLMORE COUNTY	996,512	785,122	(211,390)	621,871	(374,641)	982,260	360,389	(14,252)	1,004,272	22,012
24 FREEBORN COUNTY	1,612,828	1,204,046	(408,782)	888,355	(724,473)	1,679,438	791,083	66,610	1,711,942	32,504
25 GOODHUE COUNTY	929,969	183,630	(746,339)	0	(929,969)	1,755,421	1,755,421	825,452	1,745,261	(10,160)
26 GRANT COUNTY	704,876	594,496	(110,380)	509,252	(195,624)	601,724	92,472	(103,152)	587,490	(14,234)
27 HENNEPIN COUNTY	37,166,129	20,390,301	(16,775,828)	7,434,762	(29,731,367)	31,604,401	24,169,639	(5,561,728)	31,344,500	(259,901)
28 HOUSTON COUNTY	1,069,532	864,711	(204,821)	706,534	(362,998)	966,938	260,404	(102,594)	1,003,035	36,097
29 HUBBARD COUNTY	1,150,390	893,422	(256,968)	694,972	(455,418)	775,593	80,621	(374,797)	684,482	(91,111)
30 ISANTI COUNTY	2,223,010	1,804,728	(418,282)	1,481,700	(741,310)	1,408,853	(72,847)	(814,157)	1,396,326	(12,527)
31 ITASCA COUNTY	2,841,548	2,057,970	(783,578)	1,452,833	(1,388,715)	1,937,034	484,201	(904,514)	1,907,170	(29,864)
32 JACKSON COUNTY	910,512	688,719	(221,793)	517,433	(393,079)	781,887	264,454	(128,625)	780,176	(1,711)
33 KANABEC COUNTY	1,346,764	1,100,821	(245,943)	910,886	(435,878)	854,041	(56,845)	(492,723)	837,890	(16,151)
34 KANDIYOHI COUNTY	3,040,581	2,334,192	(706,389)	1,788,665	(1,251,916)	2,115,017	326,352	(925,564)	2,101,996	(13,021)
35 KITTS COUNTY	747,046	658,530	(88,516)	590,171	(156,875)	526,706	(63,465)	(220,340)	450,068	(76,638)
36 KOOCHICHING COUNTY	686,954	578,570	(108,384)	494,868	(192,086)	810,625	315,757	123,671	856,990	46,365
37 LAC QUI PARLE COUNTY	737,548	629,799	(107,749)	546,587	(190,961)	836,697	290,110	99,149	820,935	(15,762)
38 LAKE COUNTY	1,077,977	844,406	(233,571)	664,026	(413,951)	702,682	38,656	(375,295)	626,414	(76,268)

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March 30, 2005

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	Certified CY03 Aid <sup>1</sup>	Actual CY03 Aid (after cuts) <sup>2</sup>	Total Cert. vs Actual CY03 C=B-A	Certified CY04 Program Aid <sup>3</sup>	Certified 04 vs. Certified 03 Aid (\$) E=D-A	Certified CY05 Total Program Aid <sup>4</sup>	Certified 05 vs Certified 04 Aid (Diff \$) G=F-D	Certified 05 vs Certified 03 Aid (Diff \$) H=F-A	Projected CY06 Total Program Aid <sup>5</sup>	Projected 06 vs Cert05 (Diff \$) J= I - F
	A	B	C=B-A	D	E=D-A	F	G=F-D	H=F-A	I	J= I - F
	<b>225,920,603</b>	<b>161,001,843</b>	<b>(64,918,760)</b>	<b>111,619,822</b>	<b>(114,300,781)</b>	<b>206,184,605</b>	<b>94,564,783</b>	<b>(19,735,998)</b>	<b>205,713,737</b>	<b>(470,868)</b>
39 LAKE OF THE WOODS CO	405,714	337,798	(67,916)	285,348	(120,366)	455,385	170,037	49,671	470,297	14,912
40 LESUEUR COUNTY	1,785,364	1,458,672	(326,692)	1,206,375	(578,989)	1,084,464	(121,911)	(700,900)	1,065,305	(19,159)
41 LINCOLN COUNTY	690,707	570,528	(120,179)	477,716	(212,991)	622,890	145,174	(67,817)	613,146	(9,744)
42 LYON COUNTY	1,223,519	936,723	(286,796)	715,238	(508,281)	1,211,248	496,010	(12,271)	1,248,416	37,168
43 MCLEOD COUNTY	1,956,894	1,501,498	(455,396)	1,149,807	(807,087)	1,658,579	508,772	(298,315)	1,705,243	46,664
44 MAHNOMEN COUNTY	491,093	384,584	(106,509)	302,330	(188,763)	688,257	385,927	197,164	725,197	36,940
45 MARSHALL COUNTY	735,218	609,852	(125,366)	513,035	(222,183)	1,088,106	575,071	352,888	1,121,164	33,058
46 MARTIN COUNTY	899,271	648,044	(251,227)	454,028	(445,243)	1,109,923	655,895	210,652	1,160,215	50,292
47 MEEKER COUNTY	1,477,201	1,207,869	(269,332)	999,872	(477,329)	1,090,934	91,062	(386,267)	1,100,421	9,487
48 MILLE LACS COUNTY	1,553,337	1,191,670	(361,667)	912,364	(640,973)	1,263,467	351,103	(289,870)	1,281,014	17,547
49 MORRISON COUNTY	2,024,828	1,618,896	(405,932)	1,305,406	(719,422)	1,534,355	228,949	(490,473)	1,543,358	9,003
50 MOWER COUNTY	1,702,214	1,388,157	(314,057)	1,145,618	(556,596)	2,218,339	1,072,721	516,125	2,310,019	91,680
51 MURRAY COUNTY	856,143	711,063	(145,080)	599,020	(257,123)	791,729	192,709	(64,414)	822,156	30,427
52 NICOLLET COUNTY	1,504,937	1,145,704	(359,233)	868,276	(636,661)	1,361,537	493,261	(143,400)	1,428,496	66,959
53 NOBLES COUNTY	1,150,597	903,697	(246,900)	713,023	(437,574)	1,082,426	369,403	(68,171)	1,136,279	53,853
54 NORMAN COUNTY	653,658	540,292	(113,366)	452,743	(200,915)	855,056	402,313	201,398	848,143	(6,913)
55 OLMSTED COUNTY	5,952,165	4,194,926	(1,757,239)	2,837,856	(3,114,309)	5,602,654	2,764,798	(349,511)	5,613,980	11,326
56 OTTERTAIL COUNTY	3,375,728	2,734,445	(641,283)	2,239,200	(1,136,528)	2,630,364	391,164	(745,364)	2,607,633	(22,731)
57 PENNINGTON COUNTY	713,371	547,296	(166,075)	419,040	(294,331)	791,042	372,002	77,671	828,575	37,533
58 PINE COUNTY	1,331,383	996,791	(334,592)	738,394	(592,989)	1,354,007	615,613	22,624	1,330,860	(23,147)
59 PIPESTONE COUNTY	802,790	649,755	(153,035)	531,570	(271,220)	1,140,470	608,900	337,680	1,199,210	58,740
60 POLK COUNTY	1,940,734	1,486,974	(453,760)	1,136,547	(804,187)	1,831,426	694,879	(109,308)	1,890,421	58,995
61 POPE COUNTY	929,288	770,922	(158,366)	648,619	(280,669)	788,128	139,509	(141,160)	694,110	(94,018)
62 RAMSEY COUNTY	15,521,296	9,057,704	(6,463,592)	4,066,039	(11,455,257)	16,551,405	12,485,366	1,030,109	16,644,620	93,215
63 RED LAKE COUNTY	591,080	527,736	(63,344)	478,817	(112,263)	550,637	71,820	(40,443)	555,933	5,296
64 REDWOOD COUNTY	1,175,412	923,590	(251,822)	729,114	(446,298)	809,010	79,896	(366,402)	819,212	10,202
65 RENVILLE COUNTY	1,131,080	856,774	(274,306)	644,935	(486,145)	787,404	142,469	(343,676)	764,903	(22,501)
66 RICE COUNTY	1,809,415	1,365,014	(444,401)	1,021,815	(787,600)	2,590,917	1,569,102	781,502	2,635,341	44,424
67 ROCK COUNTY	663,455	548,941	(114,514)	460,504	(202,951)	941,558	481,054	278,103	982,278	40,720
68 ROSEAU COUNTY	723,727	592,213	(131,514)	490,648	(233,079)	801,469	310,821	77,742	850,740	49,271
69 ST LOUIS COUNTY	10,646,830	7,387,309	(3,259,521)	4,870,064	(5,776,766)	11,475,833	6,605,769	829,003	11,775,603	299,770
70 SCOTT COUNTY	6,068,249	4,872,334	(1,195,915)	3,948,759	(2,119,490)	3,279,234	(669,525)	(2,789,015)	3,030,466	(248,768)
71 SHERBURNE COUNTY	1,246,093	388,076	(858,017)	0	(1,246,093)	2,475,530	2,475,530	1,229,437	2,497,889	22,359
72 SIBLEY COUNTY	951,921	714,640	(237,281)	531,394	(420,527)	637,338	105,944	(314,583)	622,860	(14,478)
73 STEARNS COUNTY	6,133,050	4,693,630	(1,439,420)	3,582,002	(2,551,048)	6,274,224	2,692,222	141,174	6,470,243	196,019
74 STEELE COUNTY	1,131,185	746,499	(384,686)	449,415	(681,770)	1,622,549	1,173,134	491,364	1,695,072	72,523
75 STEVENS COUNTY	1,106,067	972,430	(133,637)	869,227	(236,840)	1,059,120	189,893	(46,947)	1,081,769	22,649
76 SWIFT COUNTY	1,031,896	859,244	(172,652)	725,908	(305,988)	933,229	207,321	(98,667)	908,123	(25,106)
77 TODD COUNTY	1,874,053	1,567,350	(306,703)	1,330,491	(543,562)	1,287,729	(42,762)	(586,324)	1,330,597	42,868
78 TRAVERSE COUNTY	607,866	515,497	(92,369)	444,162	(163,704)	392,944	(51,218)	(214,922)	292,382	(100,562)
79 WABASHA COUNTY	952,050	713,942	(238,108)	530,058	(421,992)	970,440	440,382	18,390	1,006,000	35,560

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	Certified CY03 Aid <sup>1</sup>	Actual CY03 Aid (after cuts) <sup>2</sup>	Total Cert. vs Actual CY03 C=B-A	Certified CY04 Program Aid <sup>3</sup>	Certified 04 vs. Certified 03 Aid (\$) E=D-A	Certified CY05 Total Program Aid <sup>4</sup>	Certified 05 vs Certified 04 Aid (Diff \$) G=F-D	Certified 05 vs Certified 03 Aid (Diff \$) H=F-A	Projected CY06 Total Program Aid <sup>5</sup>	Projected 06 vs Cert05 (Diff \$) J= I - F
	A	B	C=B-A	D	E=D-A	F	G=F-D	H=F-A	I	J= I - F
	<b>225,920,603</b>	<b>161,001,843</b>	<b>(64,918,760)</b>	<b>111,619,822</b>	<b>(114,300,781)</b>	<b>206,184,605</b>	<b>94,564,783</b>	<b>(19,735,998)</b>	<b>205,713,737</b>	<b>(470,868)</b>
80 WADENA COUNTY	551,971	382,738	(169,233)	252,045	(299,926)	848,539	596,494	296,568	874,194	25,655
81 WASECA COUNTY	1,263,360	1,008,569	(254,791)	811,801	(451,559)	936,282	124,481	(327,078)	973,705	37,423
82 WASHINGTON COUNTY	8,257,573	6,085,557	(2,172,016)	4,408,166	(3,849,407)	6,575,813	2,167,647	(1,681,760)	6,455,260	(120,553)
83 WATONWAN COUNTY	938,717	750,539	(188,178)	605,215	(333,502)	977,763	372,548	39,046	987,188	9,425
84 WILKIN COUNTY	1,021,252	889,140	(132,112)	787,113	(234,139)	740,032	(47,081)	(281,220)	734,393	(5,639)
85 WINONA COUNTY	1,711,096	1,244,928	(466,168)	884,919	(826,177)	2,349,729	1,464,810	638,633	2,415,900	66,171
86 WRIGHT COUNTY	2,817,335	1,927,916	(889,419)	1,241,039	(1,576,296)	3,710,014	2,468,975	892,679	3,479,114	(230,900)
87 YELLOW MEDICINE CO	1,142,828	927,415	(215,413)	761,058	(381,770)	820,316	59,258	(322,512)	822,824	2,508
88										
89 HENNEPIN COUNTY	37,166,129	20,390,301	(16,775,828)	7,434,762	(29,731,367)	31,604,401	24,169,639	(5,561,728)	31,344,500	(259,901)
90 RAMSEY COUNTY	15,521,296	9,057,704	(6,463,592)	4,066,039	(11,455,257)	16,551,405	12,485,366	1,030,109	16,644,620	93,215
91 OTHER NON-METRO	47,445,025	36,292,555	(11,152,470)	27,765,561	(19,679,464)	37,842,129	10,076,568	(9,602,896)	37,417,608	(424,521)
92 TOTAL METRO	100,132,450	65,740,560	(34,391,890)	39,266,362	(60,866,088)	85,997,935	46,731,573	(14,134,515)	85,406,728	(591,207)
93										
94 TOTAL NON-METRO	125,788,153	95,261,283	(30,526,870)	72,353,460	(53,434,693)	120,186,670	47,833,210	(5,601,483)	120,307,009	120,339

1. Certified CY2003 Aid = Basic HACA, Mobile Home HACA, Attached Machinery Aid, Criminal Justice Aid, Family Preservation (old law aids) **before reductions**

(-) minus the amount of court offset for county court costs taken over by the state in CY04 and CY05.

2. Actual CY2003 Aid = Old law county aids **after reductions** minus (-) set-aside aid for court takeover costs.

3. Certified CY2004 Aid = County Program Aid (consolidated and repealed old law county aids) **after reductions** minus (-) separate appropriations for court takeover costs.

4. Certified CY2005 Program Aid = New county Aid: Need Aid \$100 mil (+) Tax Base Equalization Aid \$105 mil (+) Transition Aid \$1.39 mil

5. Projected CY2006 Program Aid = County Program Aid: Need Aid \$100 mil (+) Tax Base Equalization Aid \$105 mil (+) Transition Aid \$927,737 (transition aid phases out in CY07)

\*Projected CY2006 County Program Aid is based on the most recent available data from the Department of Revenue and survey information from local assessors