

COUNTY AIDS COMPARISON
AIDS PAYABLE CY 2003 through CERTIFIED CY 2006

08/03/2005

COUNTY	AIDS PAYABLE CY 2003-2004					AIDS PAYABLE CY 2005			AIDS PAYABLE CY 2006	
	Certified CY03 Aid ¹	Actual CY03 Aid (after cuts) ²	Total Cert. vs Actual CY03	Certified CY04 Program Aid ³	Certified 04 vs. Certified 03 Aid (\$)	Certified CY05 Total Program Aid ⁴	Certified 05 vs Certified 04 Aid (Diff \$)	Certified 05 vs Certified 03 Aid (Diff \$)	Certified CY06 Total Program Aid ⁵	Projected 06 vs Cert05 (Diff \$)
	A	B	C=B-A	D	E=D-A	F	G=F-D	H=F-A	I	J= I - F
	225,920,603	161,001,843	(64,918,760)	111,619,822	(114,300,781)	206,184,605	94,564,783	(19,735,998)	205,846,660	(337,945)
										0
1 AITKIN COUNTY	1,855,278	1,521,814	(333,464)	1,264,288	(590,990)	999,206	(265,082)	(856,072)	793,413	(205,793)
2 ANOKA COUNTY	13,949,719	10,964,892	(2,984,827)	8,659,787	(5,289,932)	12,737,421	4,077,634	(1,212,298)	13,016,474	279,053
3 BECKER COUNTY	1,402,886	939,558	(463,328)	581,742	(821,144)	1,561,656	979,914	158,770	1,567,467	5,811
4 BELTRAMI COUNTY	932,451	474,592	(457,859)	120,999	(811,452)	2,788,387	2,667,388	1,855,936	2,862,271	73,884
5 BENTON COUNTY	1,311,734	862,127	(449,607)	514,906	(796,828)	1,687,205	1,172,299	375,471	1,775,324	88,119
6 BIG STONE COUNTY	809,271	712,288	(96,983)	637,390	(171,881)	647,929	10,539	(161,342)	589,974	(57,955)
7 BLUE EARTH COUNTY	2,571,953	1,903,654	(668,299)	1,387,543	(1,184,410)	2,650,319	1,262,776	78,366	2,633,943	(16,376)
8 BROWN COUNTY	1,341,419	1,056,698	(284,721)	836,816	(504,603)	1,337,390	500,574	(4,029)	1,376,433	39,043
9 CARLTON COUNTY	1,858,518	1,391,443	(467,075)	1,030,734	(827,784)	1,732,747	702,013	(125,771)	1,723,363	(9,384)
10 CARVER COUNTY	4,664,412	3,526,533	(1,137,879)	2,647,779	(2,016,633)	2,330,515	(317,264)	(2,333,897)	2,323,333	(7,182)
11 CASS COUNTY	1,861,831	1,393,216	(468,615)	1,031,317	(830,514)	914,434	(116,883)	(947,397)	777,715	(136,719)
12 CHIPPEWA COUNTY	1,170,786	981,424	(189,362)	835,184	(335,602)	792,989	(42,195)	(377,797)	724,161	(68,828)
13 CHISAGO COUNTY	2,821,518	2,157,688	(663,830)	1,645,029	(1,176,489)	1,640,477	(4,552)	(1,181,041)	1,763,241	122,764
14 CLAY COUNTY	2,074,468	1,467,703	(606,765)	999,114	(1,075,354)	2,981,361	1,982,247	906,893	3,069,708	88,347
15 CLEARWATER COUNTY	1,211,849	1,044,328	(167,521)	914,955	(296,894)	986,453	71,498	(225,396)	990,986	4,533
16 COOK COUNTY	1,032,947	858,134	(174,813)	723,131	(309,816)	599,628	(123,503)	(433,319)	435,005	(164,623)
17 COTTONWOOD COUNTY	976,306	782,930	(193,376)	633,591	(342,715)	968,410	334,819	(7,896)	933,605	(34,805)
18 CROW WING COUNTY	2,722,715	2,012,557	(710,158)	1,464,120	(1,258,595)	1,927,663	463,543	(795,052)	1,746,604	(181,059)
19 DAKOTA COUNTY	14,505,072	10,843,239	(3,661,833)	8,101,070	(6,404,002)	12,919,146	4,818,076	(1,585,926)	13,231,163	312,017
20 DODGE COUNTY	1,186,898	949,030	(237,868)	765,331	(421,567)	792,498	27,167	(394,400)	790,995	(1,503)
21 DOUGLAS COUNTY	2,294,811	1,790,840	(503,971)	1,401,637	(893,174)	1,396,225	(5,412)	(898,586)	1,359,780	(36,445)
22 FARIBAUT COUNTY	896,574	697,811	(198,763)	544,311	(352,263)	799,385	255,074	(97,189)	780,087	(19,298)
23 FILLMORE COUNTY	996,512	785,122	(211,390)	621,871	(374,641)	982,260	360,389	(14,252)	973,678	(8,582)
24 FREEBORN COUNTY	1,612,828	1,204,046	(408,782)	888,355	(724,473)	1,679,438	791,083	66,610	1,672,410	(7,028)
25 GOODHUE COUNTY	929,969	183,630	(746,339)	0	(929,969)	1,755,421	1,755,421	825,452	1,745,039	(10,382)
26 GRANT COUNTY	704,876	594,496	(110,380)	509,252	(195,624)	601,724	92,472	(103,152)	563,324	(38,400)
27 HENNEPIN COUNTY	37,166,129	20,390,301	(16,775,828)	7,434,762	(29,731,367)	31,604,401	24,169,639	(5,561,728)	30,937,946	(666,455)
28 HUBBARD COUNTY	1,069,532	864,711	(204,821)	706,534	(362,998)	966,938	260,404	(102,594)	989,771	22,833
29 HUNTER COUNTY	1,150,390	893,422	(256,968)	694,972	(455,418)	775,593	80,621	(374,797)	687,537	(88,056)
30 ISANTI COUNTY	2,223,010	1,804,728	(418,282)	1,481,700	(741,310)	1,408,853	(72,847)	(814,157)	1,445,022	36,169
31 ITASCA COUNTY	2,841,548	2,057,970	(783,578)	1,452,833	(1,388,715)	1,937,034	484,201	(904,514)	1,890,141	(46,893)
32 JACKSON COUNTY	910,512	688,719	(221,793)	517,433	(393,079)	781,887	264,454	(128,625)	763,467	(18,420)
33 KANABEC COUNTY	1,346,764	1,100,821	(245,943)	910,886	(435,878)	854,041	(56,845)	(492,723)	843,461	(10,580)
34 KANDIYOHI COUNTY	3,040,581	2,334,192	(706,389)	1,788,665	(1,251,916)	2,115,017	326,352	(925,564)	2,073,713	(41,304)
35 KITTSON COUNTY	747,046	658,530	(88,516)	590,171	(156,875)	526,706	(63,465)	(220,340)	422,893	(103,813)
36 KOOCHICHING COUNTY	686,954	578,570	(108,384)	494,868	(192,086)	810,625	315,757	123,671	835,982	25,357
37 LAC QUI PARLE COUNTY	737,548	629,799	(107,749)	546,587	(190,961)	836,697	290,110	99,149	779,834	(56,863)
38 LAKE COUNTY	1,077,977	844,406	(233,571)	664,026	(413,951)	702,682	38,656	(375,295)	632,632	(70,050)

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	A	B	C=B-A	D	E=D-A	F	G=F-D	H=F-A	I	J= I - F
39 LAKE OF THE WOODS CO	405,714	337,798	(67,916)	285,348	(120,366)	455,385	170,037	49,671	466,620	11,235
40 LESUEUR COUNTY	1,785,364	1,458,672	(326,692)	1,206,375	(578,989)	1,084,464	(121,911)	(700,900)	1,093,088	8,624
41 LINCOLN COUNTY	690,707	570,528	(120,179)	477,716	(212,991)	622,890	145,174	(67,817)	606,013	(16,877)
42 LYON COUNTY	1,223,519	936,723	(286,796)	715,238	(508,281)	1,211,248	496,010	(12,271)	1,241,762	30,514
43 MCLEOD COUNTY	1,956,894	1,501,498	(455,396)	1,149,807	(807,087)	1,658,579	508,772	(298,315)	1,685,144	26,565
44 MAHNOMEN COUNTY	491,093	384,584	(106,509)	302,330	(188,763)	688,257	385,927	197,164	710,685	22,428
45 MARSHALL COUNTY	735,218	609,852	(125,366)	513,035	(222,183)	1,088,106	575,071	352,888	1,098,247	10,141
46 MARTIN COUNTY	899,271	648,044	(251,227)	454,028	(445,243)	1,109,923	655,895	210,652	1,129,951	20,028
47 MEEKER COUNTY	1,477,201	1,207,869	(269,332)	999,872	(477,329)	1,090,934	91,062	(386,267)	1,085,736	(5,198)
48 MILLE LACS COUNTY	1,553,337	1,191,670	(361,667)	912,364	(640,973)	1,263,467	351,103	(289,870)	1,286,206	22,739
49 MORRISON COUNTY	2,024,828	1,618,896	(405,932)	1,305,406	(719,422)	1,534,355	228,949	(490,473)	1,521,199	(13,156)
50 MOWER COUNTY	1,702,214	1,388,157	(314,057)	1,145,618	(556,596)	2,218,339	1,072,721	516,125	2,261,700	43,361
51 MURRAY COUNTY	856,143	711,063	(145,080)	599,020	(257,123)	791,729	192,709	(64,414)	797,907	6,178
52 NICOLLET COUNTY	1,504,937	1,145,704	(359,233)	868,276	(636,661)	1,361,537	493,261	(143,400)	1,418,931	57,394
53 NOBLES COUNTY	1,150,597	903,697	(246,900)	713,023	(437,574)	1,082,426	369,403	(68,171)	1,090,818	8,392
54 NORMAN COUNTY	653,658	540,292	(113,366)	452,743	(200,915)	855,056	402,313	201,398	809,357	(45,699)
55 OLMSTED COUNTY	5,952,165	4,194,926	(1,757,239)	2,837,856	(3,114,309)	5,602,654	2,764,798	(349,511)	5,670,143	67,489
56 OTTERTAIL COUNTY	3,375,728	2,734,445	(641,283)	2,239,200	(1,136,528)	2,630,364	391,164	(745,364)	2,549,709	(80,655)
57 PENNINGTON COUNTY	713,371	547,296	(166,075)	419,040	(294,331)	791,042	372,002	77,671	810,540	19,498
58 PINE COUNTY	1,331,383	996,791	(334,592)	738,394	(592,989)	1,354,007	615,613	22,624	1,359,433	5,426
59 PIPESTONE COUNTY	802,790	649,755	(153,035)	531,570	(271,220)	1,140,470	608,900	337,680	1,154,216	13,746
60 POLK COUNTY	1,940,734	1,486,974	(453,760)	1,136,547	(804,187)	1,831,426	694,879	(109,308)	1,837,774	6,348
61 POPE COUNTY	929,288	770,922	(158,366)	648,619	(280,669)	788,128	139,509	(141,160)	676,018	(112,110)
62 RAMSEY COUNTY	15,521,296	9,057,704	(6,463,592)	4,066,039	(11,455,257)	16,551,405	12,485,366	1,030,109	16,449,519	(101,886)
63 RED LAKE COUNTY	591,080	527,736	(63,344)	478,817	(112,263)	550,637	71,820	(40,443)	539,356	(11,281)
64 REDWOOD COUNTY	1,175,412	923,590	(251,822)	729,114	(446,298)	809,010	79,896	(366,402)	791,598	(17,412)
65 RENVILLE COUNTY	1,131,080	856,774	(274,306)	644,935	(486,145)	787,404	142,469	(343,676)	754,071	(33,333)
66 RICE COUNTY	1,809,415	1,365,014	(444,401)	1,021,815	(787,600)	2,590,917	1,569,102	781,502	2,627,396	36,479
67 ROCK COUNTY	663,455	548,941	(114,514)	460,504	(202,951)	941,558	481,054	278,103	955,229	13,671
68 ROSEAU COUNTY	723,727	592,213	(131,514)	490,648	(233,079)	801,469	310,821	77,742	830,589	29,120
69 ST LOUIS COUNTY	10,646,830	7,387,309	(3,259,521)	4,870,064	(5,776,766)	11,475,833	6,605,769	829,003	11,500,166	24,333
70 SCOTT COUNTY	6,068,249	4,872,334	(1,195,915)	3,948,759	(2,119,490)	3,279,234	(669,525)	(2,789,015)	3,427,853	148,619
71 SHERBURNE COUNTY	1,246,093	388,076	(858,017)	0	(1,246,093)	2,475,530	2,475,530	1,229,437	2,717,759	242,229
72 SIBLEY COUNTY	951,921	714,640	(237,281)	531,394	(420,527)	637,338	105,944	(314,583)	607,092	(30,246)
73 STEARNS COUNTY	6,133,050	4,693,630	(1,439,420)	3,582,002	(2,551,048)	6,274,224	2,692,222	141,174	6,568,320	294,096
74 STEELE COUNTY	1,131,185	746,499	(384,686)	449,415	(681,770)	1,622,549	1,173,134	491,364	1,691,650	69,101
75 STEVENS COUNTY	1,106,067	972,430	(133,637)	869,227	(236,840)	1,059,120	189,893	(46,947)	1,036,483	(22,637)
76 SWIFT COUNTY	1,031,896	859,244	(172,652)	725,908	(305,988)	933,229	207,321	(98,667)	871,395	(61,834)
77 TODD COUNTY	1,874,053	1,567,350	(306,703)	1,330,491	(543,562)	1,287,729	(42,762)	(586,324)	1,326,300	38,571
78 TRAVERSE COUNTY	607,866	515,497	(92,369)	444,162	(163,704)	392,944	(51,218)	(214,922)	281,821	(111,123)
79 WABASHA COUNTY	952,050	713,942	(238,108)	530,058	(421,992)	970,440	440,382	18,390	991,151	20,711

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	A	B	C=B-A	D	E=D-A	F	G=F-D	H=F-A	I	J= I - F
80 WADENA COUNTY	551,971	382,738	(169,233)	252,045	(299,926)	848,539	596,494	296,568	863,096	14,557
81 WASECA COUNTY	1,263,360	1,008,569	(254,791)	811,801	(451,559)	936,282	124,481	(327,078)	955,927	19,645
82 WASHINGTON COUNTY	8,257,573	6,085,557	(2,172,016)	4,408,166	(3,849,407)	6,575,813	2,167,647	(1,681,760)	6,708,320	132,507
83 WATONWAN COUNTY	938,717	750,539	(188,178)	605,215	(333,502)	977,763	372,548	39,046	953,160	(24,603)
84 WILKIN COUNTY	1,021,252	889,140	(132,112)	787,113	(234,139)	740,032	(47,081)	(281,220)	701,705	(38,327)
85 WINONA COUNTY	1,711,096	1,244,928	(466,168)	884,919	(826,177)	2,349,729	1,464,810	638,633	2,362,630	12,901
86 WRIGHT COUNTY	2,817,335	1,927,916	(889,419)	1,241,039	(1,576,296)	3,710,014	2,468,975	892,679	3,652,873	(57,141)
87 YELLOW MEDICINE CO	1,142,828	927,415	(215,413)	761,058	(381,770)	820,316	59,258	(322,512)	798,109	(22,207)
88										
89 HENNEPIN COUNTY	37,166,129	20,390,301	(16,775,828)	7,434,762	(29,731,367)	31,604,401	24,169,639	(5,561,728)	30,937,946	(666,455)
90 RAMSEY COUNTY	15,521,296	9,057,704	(6,463,592)	4,066,039	(11,455,257)	16,551,405	12,485,366	1,030,109	16,449,519	(101,886)
91 OTHER NON-METRO	47,445,025	36,292,555	(11,152,470)	27,765,561	(19,679,464)	37,842,129	10,076,568	(9,602,896)	38,707,143	865,014
92 TOTAL METRO	100,132,450	65,740,560	(34,391,890)	39,266,362	(60,866,088)	85,997,935	46,731,573	(14,134,515)	86,094,608	96,673
93										
94 TOTAL NON-METRO	125,788,153	95,261,283	(30,526,870)	72,353,460	(53,434,693)	120,186,670	47,833,210	(5,601,483)	119,752,052	(434,618)

- Certified CY2003 Aid = Basic HACA, Mobile Home HACA, Attached Machinery Aid, Criminal Justice Aid, Family Preservation (old law aids) before reductions (-) minus the amount of court offset for county court costs taken over by the state in CY04 and CY05.
- Actual CY2003 Aid = Old law county aids after reductions minus (-) set-aside aid for court takeover costs.
- Certified CY2004 Aid = County Program Aid (consolidated and repealed old law county aids) after reductions minus (-) separate appropriations for court takeover costs.
- Certified CY2005 Program Aid = New County Program Aid: Need Aid \$100 mil (+) Tax Base Equalization Aid \$105 mil (+) Transition Aid \$1.39 mil
- Certified CY2006 Program Aid = County Program Aid: Need Aid \$100 mil (+) Tax Base Equalization Aid \$105 mil (+) Transition Aid \$927,737 (transition aid phases out in CY07)