

CY2006 PROJECTED COUNTY PROGRAM AID (under current law)

MARCH 30, 2005

*Projected 2006 County Program Aid (CPA) is based on the most recent available data from the Department of Revenue and survey information from local assessors.

*Final 2006 certified aid amounts will be available in August 2005 and will change as final data is certified to the Department of Revenue.

	2003 Population	Total Need Aid ¹	Tax Base Equalization Aid ²	Total County Program Aid	Transition Aid ³	Projected 2006 Total Aid	Certified 2005 TOTAL Program Aid	PROJ06 Vs. CERT05	PROJ06 Vs. CERT06
		A	B	C=A+B	D	E=C+D	(incl. transition) F	(\$) G=E-F	(%) H=G/F
TOTAL	5,088,006	100,000,000	104,786,000	204,786,002	927,737	205,713,739	206,184,607	(470,868)	-0.23%
1 AITKIN COUNTY	15,810	444,416	99,646	544,062	240,792	784,854	999,206	(214,352)	-21.45%
2 ANOKA COUNTY	313,197	4,933,924	7,900,351	12,834,274	0	12,834,274	12,737,421	96,853	0.76%
3 BECKER COUNTY	31,159	772,617	763,878	1,536,494	0	1,536,494	1,561,656	(25,162)	-1.61%
4 BELTRAMI COUNTY	41,607	1,341,403	1,486,264	2,827,667	0	2,827,667	2,788,387	39,280	1.41%
5 BENTON COUNTY	36,970	537,456	1,190,571	1,728,027	0	1,728,027	1,687,205	40,822	2.42%
6 BIG STONE COUNTY	5,648	140,478	473,764	614,241	0	614,241	647,929	(33,688)	-5.20%
7 BLUE EARTH COUNTY	57,435	1,046,037	1,571,618	2,617,655	0	2,617,655	2,650,319	(32,664)	-1.23%
8 BROWN COUNTY	26,832	494,356	910,690	1,405,046	0	1,405,046	1,337,390	67,656	5.06%
9 CARLTON COUNTY	33,154	687,967	1,032,933	1,720,900	0	1,720,900	1,732,747	(11,847)	-0.68%
10 CARVER COUNTY	78,444	781,343	1,396,768	2,178,111	0	2,178,111	2,330,515	(152,404)	-6.54%
11 CASS COUNTY	28,191	765,912	0	765,912	0	765,912	914,434	(148,522)	-16.24%
12 CHIPPEWA COUNTY	12,827	258,107	389,028	647,135	100,860	747,995	792,989	(44,994)	-5.67%
13 CHISAGO COUNTY	46,472	618,822	1,039,367	1,658,189	0	1,658,189	1,640,477	17,712	1.08%
14 CLAY COUNTY	51,934	1,148,198	1,942,368	3,090,567	0	3,090,567	2,981,361	109,206	3.66%
15 CLEARWATER COUNTY	8,390	235,421	766,286	1,001,708	0	1,001,708	986,453	15,255	1.55%
16 COOK COUNTY	5,280	96,876	0	96,876	335,168	432,044	599,628	(167,584)	-27.95%
17 COTTONWOOD CO	11,999	293,032	671,706	964,738	0	964,738	968,410	(3,672)	-0.38%
18 CROW WING CO	58,391	1,300,372	334,361	1,634,733	0	1,634,733	1,927,663	(292,930)	-15.20%
19 DAKOTA COUNTY	375,642	4,740,494	8,179,002	12,919,497	0	12,919,497	12,919,146	351	0.00%
20 DODGE COUNTY	19,015	248,253	537,232	785,485	0	785,485	792,498	(7,013)	-0.88%
21 DOUGLAS COUNTY	34,112	670,384	684,833	1,355,216	0	1,355,216	1,396,225	(41,009)	-2.94%
22 FARIBAUT COUNTY	15,723	356,416	444,755	801,172	0	801,172	799,385	1,787	0.22%
23 FILLMORE COUNTY	21,294	379,424	624,848	1,004,272	0	1,004,272	982,260	22,012	2.24%
24 FREEBORN COUNTY	32,035	715,449	996,492	1,711,942	0	1,711,942	1,679,438	32,504	1.94%
25 GOODHUE COUNTY	45,183	769,362	975,899	1,745,261	0	1,745,261	1,755,421	(10,160)	-0.58%
26 GRANT COUNTY	6,241	144,217	443,273	587,490	0	587,490	601,724	(14,234)	-2.37%
27 HENNEPIN COUNTY	1,139,837	26,084,484	5,260,015	31,344,500	0	31,344,500	31,604,401	(259,901)	-0.82%
28 HOUSTON COUNTY	19,965	325,737	677,297	1,003,035	0	1,003,035	966,938	36,097	3.73%
29 HUBBARD COUNTY	18,635	481,620	202,862	684,482	0	684,482	775,593	(91,111)	-11.75%
30 ISANTI COUNTY	35,321	466,179	930,147	1,396,326	0	1,396,326	1,408,853	(12,527)	-0.89%
31 ITASCA COUNTY	44,198	911,714	995,456	1,907,170	0	1,907,170	1,937,034	(29,864)	-1.54%
32 JACKSON COUNTY	11,168	217,945	562,231	780,176	0	780,176	781,887	(1,711)	-0.22%
33 KANABEC COUNTY	15,831	319,946	458,718	778,664	59,227	837,891	854,041	(16,150)	-1.89%
34 KANDIYOHI COUNTY	41,288	929,405	1,172,591	2,101,996	0	2,101,996	2,115,017	(13,021)	-0.62%
35 KITTSOON COUNTY	4,958	104,953	285,917	390,870	59,197	450,067	526,706	(76,639)	-14.55%
36 KOOCHICHING CO	13,986	377,684	479,306	856,990	0	856,990	810,625	46,365	5.72%
37 LAC QUI PARLE CO	7,879	157,593	663,343	820,935	0	820,935	836,697	(15,762)	-1.88%
38 LAKE COUNTY	11,160	218,053	408,362	626,414	0	626,414	702,682	(76,268)	-10.85%
39 LAKE OF THE WOODS	4,387	81,247	389,050	470,297	0	470,297	455,385	14,912	3.27%
40 LESUEUR COUNTY	26,664	389,896	675,410	1,065,305	0	1,065,305	1,084,464	(19,159)	-1.77%
41 LINCOLN COUNTY	6,171	123,729	489,416	613,146	0	613,146	622,890	(9,744)	-1.56%
42 LYON COUNTY	25,000	456,498	791,918	1,248,416	0	1,248,416	1,211,248	37,168	3.07%
43 MCLEOD COUNTY	35,872	590,345	1,114,899	1,705,243	0	1,705,243	1,658,579	46,664	2.81%
44 MAHNOMEN COUNTY	5,108	179,889	545,308	725,197	0	725,197	688,257	36,940	5.37%
45 MARSHALL COUNTY	9,979	194,855	926,310	1,121,164	0	1,121,164	1,088,106	33,058	3.04%
46 MARTIN COUNTY	21,228	531,065	629,150	1,160,215	0	1,160,215	1,109,923	50,292	4.53%
47 MEEKER COUNTY	23,182	441,137	659,284	1,100,421	0	1,100,421	1,090,934	9,487	0.87%
48 MILLE LACS COUNTY	24,254	550,809	730,205	1,281,014	0	1,281,014	1,263,467	17,547	1.39%
49 MORRISON COUNTY	32,618	605,479	937,879	1,543,358	0	1,543,358	1,534,355	9,003	0.59%
50 MOWER COUNTY	38,909	969,947	1,340,072	2,310,019	0	2,310,019	2,218,339	91,680	4.13%
51 MURRAY COUNTY	8,995	179,385	642,771	822,156	0	822,156	791,729	30,427	3.84%
52 NICOLLET COUNTY	30,881	466,224	962,272	1,428,496	0	1,428,496	1,361,537	66,959	4.92%
53 NOBLES COUNTY	20,646	433,459	702,820	1,136,279	0	1,136,279	1,082,426	53,853	4.98%
54 NORMAN COUNTY	7,223	171,474	676,670	848,143	0	848,143	855,056	(6,913)	-0.81%
55 OLMSTED COUNTY	132,013	2,178,641	3,435,339	5,613,980	0	5,613,980	5,602,654	11,326	0.20%
56 OTTERTAIL COUNTY	58,785	1,214,553	1,393,081	2,607,633	0	2,607,633	2,630,364	(22,731)	-0.86%

CY2006 PROJECTED COUNTY PROGRAM AID (under current law)

MARCH 30, 2005

	2003 Population	Total Need Aid ¹	Tax Base Equalization Aid ²	Total County Program Aid	Transition Aid ³	Projected 2006 Total Aid	Certified 2005 TOTAL Program Aid	PROJ06 Vs. CERT05	PROJ06 Vs. CERT06
		A	B	C=A+B	D	E=C+D	(incl. transition) F	(\$) G=E-F	(%) H=G/F
TOTAL	5,088,006	100,000,000	104,786,000	204,786,002	927,737	205,713,739	206,184,607	(470,868)	-0.23%
57 PENNINGTON COUNTY	13,654	296,003	532,572	828,575	0	828,575	791,042	37,533	4.74%
58 PINE COUNTY	27,734	623,093	707,767	1,330,860	0	1,330,860	1,354,007	(23,147)	-1.71%
59 PIPESTONE COUNTY	9,675	217,245	981,965	1,199,210	0	1,199,210	1,140,470	58,740	5.15%
60 POLK COUNTY	31,025	805,922	1,084,499	1,890,421	0	1,890,421	1,831,426	58,995	3.22%
61 POPE COUNTY	11,246	230,577	463,533	694,110	0	694,110	788,128	(94,018)	-11.93%
62 RAMSEY COUNTY	515,274	13,473,553	3,171,067	16,644,620	0	16,644,620	16,551,405	93,215	0.56%
63 RED LAKE COUNTY	4,317	88,891	467,042	555,933	0	555,933	550,637	5,296	0.96%
64 REDWOOD COUNTY	16,317	345,083	474,129	819,212	0	819,212	809,010	10,202	1.26%
65 RENVILLE COUNTY	16,864	361,738	403,165	764,903	0	764,903	787,404	(22,501)	-2.86%
66 RICE COUNTY	59,749	887,763	1,747,578	2,635,341	0	2,635,341	2,590,917	44,424	1.71%
67 ROCK COUNTY	9,651	172,227	810,051	982,278	0	982,278	941,558	40,720	4.32%
68 ROSEAU COUNTY	16,323	209,818	640,922	850,740	0	850,740	801,469	49,271	6.15%
69 ST LOUIS COUNTY	198,721	5,457,130	6,318,473	11,775,603	0	11,775,603	11,475,833	299,770	2.61%
70 SCOTT COUNTY	105,196	1,170,238	1,860,228	3,030,466	0	3,030,466	3,279,234	(248,768)	-7.59%
71 SHERBURNE COUNTY	74,763	836,284	1,661,605	2,497,889	0	2,497,889	2,475,530	22,359	0.90%
72 SIBLEY COUNTY	15,366	228,924	393,936	622,860	0	622,860	637,338	(14,478)	-2.27%
73 STEARNS COUNTY	137,777	2,246,169	4,224,074	6,470,243	0	6,470,243	6,274,224	196,019	3.12%
74 STEELE COUNTY	34,691	608,543	1,086,529	1,695,072	0	1,695,072	1,622,549	72,523	4.47%
75 STEVENS COUNTY	9,957	177,036	904,734	1,081,769	0	1,081,769	1,059,120	22,649	2.14%
76 SWIFT COUNTY	11,698	243,235	664,888	908,123	0	908,123	933,229	(25,106)	-2.69%
77 TODD COUNTY	24,315	535,952	794,645	1,330,597	0	1,330,597	1,287,729	42,868	3.33%
78 TRAVERSE COUNTY	3,912	90,984	112,834	203,818	88,564	292,382	392,944	(100,562)	-25.59%
79 WABASHA COUNTY	22,108	338,565	667,435	1,006,000	0	1,006,000	970,440	35,560	3.66%
80 WADENA COUNTY	13,619	383,240	490,953	874,194	0	874,194	848,539	25,655	3.02%
81 WASECA COUNTY	19,451	375,285	598,420	973,705	0	973,705	936,282	37,423	4.00%
82 WASHINGTON COUNTY	213,395	2,625,570	3,829,690	6,455,260	0	6,455,260	6,575,813	(120,553)	-1.83%
83 WATONWAN COUNTY	11,683	243,934	743,255	987,188	0	987,188	977,763	9,425	0.96%
84 WILKIN COUNTY	6,951	147,240	543,223	690,464	43,929	734,393	740,032	(5,639)	-0.76%
85 WINONA COUNTY	49,674	825,289	1,590,611	2,415,900	0	2,415,900	2,349,729	66,171	2.82%
86 WRIGHT COUNTY	103,010	1,276,439	2,202,675	3,479,114	0	3,479,114	3,710,014	(230,900)	-6.22%
87 YELLOW MEDICINE CO	10,764	203,352	619,472	822,824	0	822,824	820,316	2,508	0.31%
88									
89 HENNEPIN COUNTY	1,139,837	26,084,484	5,260,015	31,344,500	0	31,344,500	31,604,401	(259,901)	-0.82%
90 RAMSEY COUNTY	515,274	13,473,553	3,171,067	16,644,620	0	16,644,620	16,551,405	93,215	0.56%
91 OTHER NON-METRO	1,085,874	14,251,569	23,166,039	37,417,608	0	37,417,608	37,842,129	(424,521)	-1.12%
92 TOTAL METRO	2,740,985	53,809,606	31,597,122	85,406,728	0	85,406,728	85,997,935	(591,207)	-0.69%
93									
94 TOTAL NON-METRO	2,347,021	46,190,394	73,188,878	119,379,274	927,737	120,307,011	120,186,672	120,339	0.10%

1. Need Aid = county program aid distributed on need = 1) 40% based on county's share of statewide age adjusted population (pop. adjusted by index for percent pop. >65 yrs of age); 2) 40% on share of average monthly number of households receiving food stamps for 3 most recent years; and 3) 20% on share of the three-year average of annual Part I crimes reported.

2. Tax Base Equalization aid = county program aid distributed based on a county's share of a statewide tax base equalization factor based on the difference between a set \$185 funding level per capita and the amount of revenue generated by a 9.45% tax, subject to factor enhancements for counties < 12,500 and factor caps for counties < 12,500. **Total Appropriation:** \$105 million minus (-) \$214,000 for local note cost = \$104.786 million distributed

3. Transition Aid = The amount that a county's pro-rated 2004 Adj Program Aid (before cuts) minus CY2005 County Program Aid, exceeds three percent of a county's ANTC. The CY06 amount is 2/3 of the CY05 amount. The CY07 amount is 1/3 of the CY05 amount. No transition aid is paid in CY08 and after.