Overview

Requires state agency budgets to be prepared using zero-based budgeting.

Section

1  Zero-based budgeting. Requires state agency budgets to be prepared using zero-based budgeting. Provides that “zero-based budgeting” means the base budget must be deemed to be zero, and each proposed expenditure must be justified as if it were a new expenditure.

Requires the commissioner of Management and Budget to provide technical assistance, rules, instruction, and guidance.

Specifies information that agencies must provide, including a statutory or other legal justification for each activity, an estimate of impacts if the activity were discontinued, a list of program outcomes, and an account of expenditures and personnel that would be required to maintain a minimum level of service and the current level of service.

Requires the legislative and judicial branches and the public employees retirement system to submit budgets according to the principles required of state agencies.

Requires this section to be implemented for the biennium beginning in fiscal year 2018.