

# HOUSE RESEARCH

## Bill Summary

**FILE NUMBER:** H.F. 2335

**DATE:** April 15, 2005

**Version:** As introduced

**Authors:** Sykora

**Subject:** Forecast Adjustments to Education Appropriations

**Analyst:** Tim Strom, 651-296-1886

This publication can be made available in alternative formats upon request. Please call 651-296-6753 (voice); or the Minnesota State Relay Service at 1-800-627-3529 (TTY) for assistance. Summaries are also available on our website at: [www.house.mn/hrd](http://www.house.mn/hrd).

---

### Overview

An appropriations deficiency occurs when the appropriation in law is smaller than the amount necessary to fully fund the program. For the last several years, the Legislature and the executive branch have operated under a series of budget principles that require the Legislature to fully fund programs and for the Forecast to reflect the full cost of these programs.

This bill makes corrections to appropriations for fiscal years 2004 and 2005 where the line item appropriation was insufficient to fully fund the aid amounts. These appropriations are already included in the February 2005 Forecast of base expenditures. Any appropriation that is larger than the amount necessary to fully fund the program will automatically cancel back to the state general fund at the end of the fiscal year.

Appropriations that are modified in this bill to match the February 2005 Forecast aid estimates include:

- general education aid;
- referendum tax base replacement aid;
- nonpublic pupil aid;

**Section**

- nonpublic pupil transportation aid;
- charter school building lease aid;
- integration aid;
- success for the future aid;
- aid for tribal contract schools;
- regular special education aid;
- aid for children with disabilities;
- travel for home-based services;
- special education excess cost aid;
- aid for the transition of disabled students;
- court-placed special education aid;
- health and safety aid;
- debt service equalization aid;
- alternative facilities bonding aid;
- school breakfast aid;
- library aid;
- school readiness aid;
- health and developmental screening aid;
- community education aid;
- adults with disabilities program aid;
- school age care aid; and
- adult basic education aid.