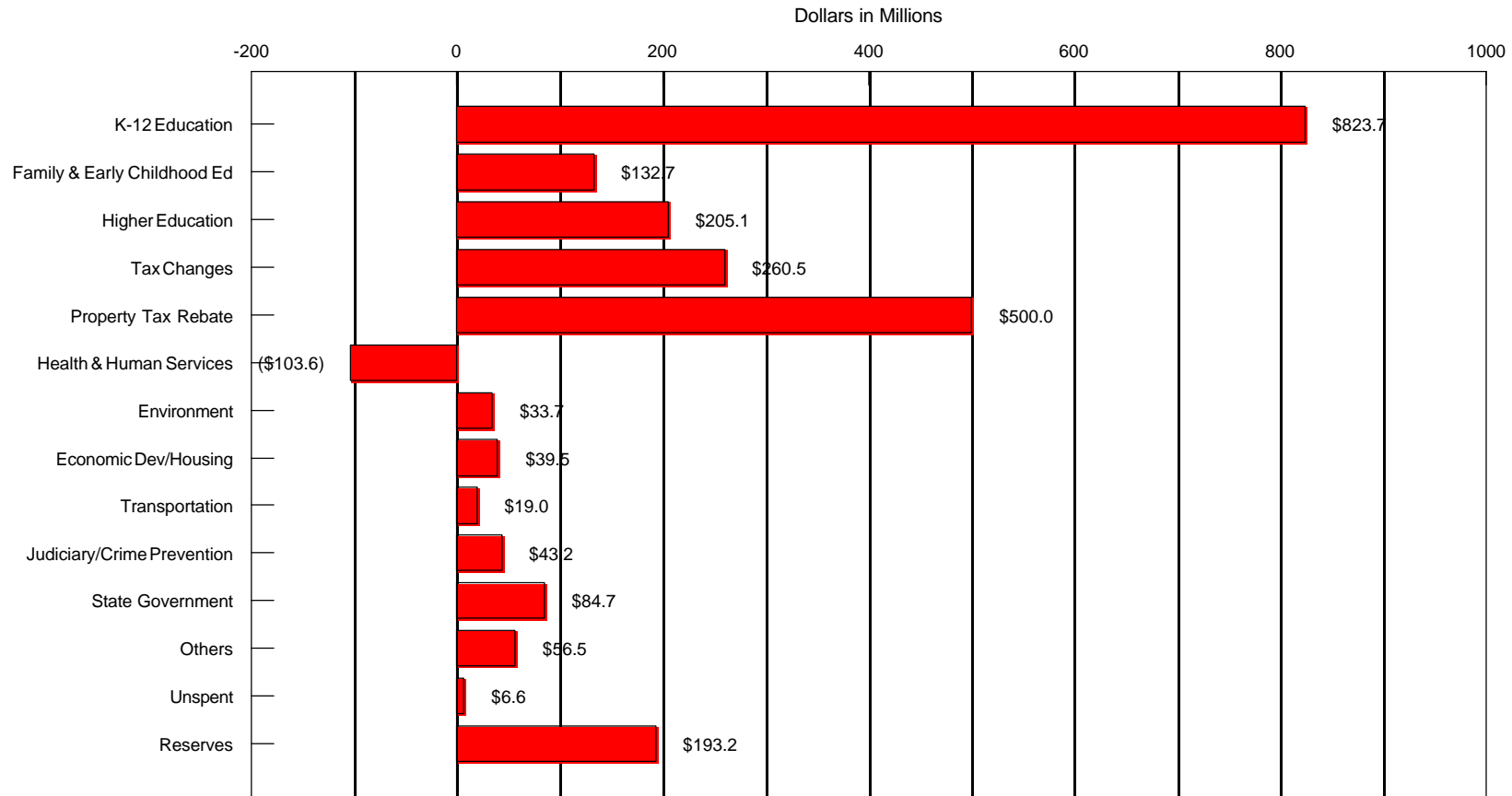


How the \$2.3 Billion Is Spent

Adjusted Feb. Forecast* Compared to Legislative Actions



This compares spending as forecast in Feb. 97 (before the effect of the K-12 caps bill) to Legislative actions as of May 19.
House Fiscal Staff 6/13/97 (revised)