

Education Finance Conference Committee

2006 Session
 Property Tax Levy Tracking
 (\$ in thousands)

Program <i>(italics indicate policy change)</i>	FY 2006	FY 2007	FY 2008	FY 2008	Gov's Rec. -	FY 2008	Conf. -	Conf. -	FY 2008	Senate -	Senate -	FY 2009	FY 2009	Gov's Rec. -	FY 2009	Conf. -	Conf. -	FY 2009	Senate -	Senate -	
	Pay 2005	Pay 2006	Pay 2007	Pay 2007	Current Law	Pay 2007	Current Law	Senate	Pay 2007	Gov.	Current Law	Pay 2008	Pay 2008	Current Law	Pay 2008	Current Law	Senate	Pay 2008	Gov.	Current Law	
	Cert. Est.	Cert. Est.	Cert. Est.	Gov.'s Rec.	Difference	Conf.	Difference	Difference	Senate	Difference	Difference	Cert. Est.	Gov.'s Rec.	Difference	Conf.	Difference	Difference	Senate	Difference	Difference	
General Fund																					
General Education																				0.0	0.0
Attached Machinery Adjustment	810.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Facilities & Equipment Bond Adjustment	(6,414.2)	(6,256.2)	(6,550.0)	(6,550.0)	0.0	(6,550.0)	0.0	0.0	(6,550.0)	0.0	0.0	(6,750.0)	(6,750.0)	0.0	(6,750.0)	0.0	0.0	(6,750.0)	0.0	0.0	0.0
Transition	17,925.4	22,075.0	23,342.0	23,342.0	0.0	23,342.0	0.0	0.0	23,342.0	0.0	0.0	24,292.8	24,292.8	0.0	24,292.8	0.0	0.0	24,292.8	0.0	0.0	0.0
Pre-Kindergarten Programs Full Transition	0.0	0.0	0.0	3,719.5	3,719.5	0.0	0.0	0.0	0.0	(3,719.5)	0.0	0.0	3,896.2	3,896.2	0.0	0.0	0.0	0.0	(3,896.2)	0.0	0.0
Equity	24,697.5	61,937.3	70,602.6	70,602.6	0.0	70,602.6	0.0	0.0	70,602.6	0.0	0.0	76,112.6	76,112.6	0.0	76,112.6	0.0	0.0	76,112.6	0.0	0.0	0.0
Operating Capital	44,092.9	101,597.2	112,276.1	112,276.1	0.0	112,276.1	0.0	57,069.1	55,207.0	(57,069.1)	(57,069.1)	122,263.5	122,263.5	0.0	122,263.5	0.0	60,677.1	61,586.4	(60,677.1)	(60,677.1)	0.0
Alternative Compensation (Qcomp)	0.0	6,153.8	23,199.1	23,199.1	0.0	23,199.1	0.0	0.0	23,199.1	0.0	0.0	25,392.7	25,392.7	0.0	25,392.7	0.0	0.0	25,392.7	0.0	0.0	0.0
Alt. Compensation (Qcomp) Added Schools	0.0	0.0	0.0	(108.4)	(108.4)	(108.4)	0.0	0.0	(108.4)	0.0	(108.4)	0.0	(118.4)	(118.4)	(118.4)	(118.4)	0.0	(118.4)	0.0	(118.4)	(118.4)
Alt. Compensation (Qcomp) Extend Transition	0.0	0.0	0.0	(991.7)	(991.7)	(991.7)	0.0	0.0	(991.7)	0.0	(991.7)	0.0	(1,087.3)	(1,087.3)	(1,087.3)	(1,087.3)	0.0	(1,087.3)	0.0	(1,087.3)	(1,087.3)
Subtotal-General Education	81,111.7	185,507.1	222,869.8	225,489.2	2,619.4	221,769.7	(1,100.1)	57,069.1	164,700.6	(60,788.6)	(58,169.2)	241,311.6	244,002.1	2,690.5	240,105.9	(1,205.7)	60,677.1	179,428.8	(64,573.3)	(61,882.8)	0.0
Referendum	403,914.4	474,844.3	569,022.1	569,022.1	0.0	569,022.1	0.0	0.0	569,022.1	0.0	0.0	665,636.5	665,636.5	0.0	665,636.5	0.0	0.0	665,636.5	0.0	0.0	0.0
Additional Retirement	10,354.4	10,735.1	11,271.9	11,271.9	0.0	11,271.9	0.0	0.0	11,271.9	0.0	0.0	11,835.5	11,835.5	0.0	11,835.5	0.0	0.0	11,835.5	0.0	0.0	0.0
St. Paul Severance	834.3	911.9	946.7	946.7	0.0	946.7	0.0	0.0	946.7	0.0	0.0	1,055.6	1,055.6	0.0	1,055.6	0.0	0.0	1,055.6	0.0	0.0	0.0
Minneapolis Health Insurance	355.1	389.8	445.5	445.5	0.0	445.5	0.0	0.0	445.5	0.0	0.0	496.7	496.7	0.0	496.7	0.0	0.0	496.7	0.0	0.0	0.0
Early Retirement Health Benefits	2,674.8	3,338.8	3,171.9	3,171.9	0.0	3,171.9	0.0	0.0	3,171.9	0.0	0.0	3,013.3	3,013.3	0.0	3,013.3	0.0	0.0	3,013.3	0.0	0.0	0.0
Reorganization Severance	668.3	316.8	316.8	316.8	0.0	316.8	0.0	0.0	316.8	0.0	0.0	316.8	316.8	0.0	316.8	0.0	0.0	316.8	0.0	0.0	0.0
Integration	24,661.9	25,271.1	25,617.6	25,617.6	0.0	25,617.6	0.0	0.0	25,617.6	0.0	0.0	25,179.2	25,179.2	0.0	25,179.2	0.0	0.0	25,179.2	0.0	0.0	0.0
Driver's License/Truancy Incentive Int Impact	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unemployment Insurance	3,201.6	9,420.6	9,891.6	9,891.6	0.0	9,891.6	0.0	0.0	9,891.6	0.0	0.0	10,386.2	10,386.2	0.0	10,386.2	0.0	0.0	10,386.2	0.0	0.0	0.0
Operating Debt	175.7	187.7	103.7	103.7	0.0	103.7	0.0	0.0	103.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reorganization Operating Debt	196.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safe Schools	24,196.1	24,055.1	24,718.9	24,718.9	0.0	24,718.9	0.0	0.0	24,718.9	0.0	0.0	24,513.8	24,513.8	0.0	24,513.8	0.0	0.0	24,513.8	0.0	0.0	0.0
Judgments	85.5	1,740.8	1,740.8	1,740.8	0.0	1,740.8	0.0	0.0	1,740.8	0.0	0.0	1,740.8	1,740.8	0.0	1,740.8	0.0	0.0	1,740.8	0.0	0.0	0.0
Swimming Pool	457.0	508.5	585.0	585.0	0.0	585.0	0.0	0.0	585.0	0.0	0.0	673.0	673.0	0.0	673.0	0.0	0.0	673.0	0.0	0.0	0.0
Ice Arena	742.5	895.2	967.0	967.0	0.0	967.0	0.0	0.0	967.0	0.0	0.0	1,044.0	1,044.0	0.0	1,044.0	0.0	0.0	1,044.0	0.0	0.0	0.0
Interest Loss	2,987.7	2,975.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tree Growth	618.0	620.8	630.2	630.2	0.0	630.2	0.0	0.0	630.2	0.0	0.0	630.2	630.2	0.0	630.2	0.0	0.0	630.2	0.0	0.0	0.0
MDE Reconciliation - Misc. Levies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career & Technical Levy	12,678.2	12,689.2	12,689.2	12,689.2	0.0	12,689.2	0.0	0.0	12,689.2	0.0	0.0	15,278.2	15,278.2	0.0	15,278.2	0.0	0.0	15,278.2	0.0	0.0	0.0
Carpenter Bus	0.0	3,170.9	1,067.5	1,067.5	0.0	1,067.5	0.0	0.0	1,067.5	0.0	0.0	711.6	711.6	0.0	711.6	0.0	0.0	711.6	0.0	0.0	0.0
Economic Development Abatement	413.7	491.6	540.8	540.8	0.0	540.8	0.0	0.0	540.8	0.0	0.0	594.9	594.9	0.0	594.9	0.0	0.0	594.9	0.0	0.0	0.0
Other General	116.4	123.2	123.2	123.2	0.0	123.2	0.0	0.0	123.2	0.0	0.0	123.2	123.2	0.0	123.2	0.0	0.0	123.2	0.0	0.0	0.0
Health & Safety / Hazardous	83,014.1	66,702.4	70,531.5	70,531.5	0.0	70,531.5	0.0	0.0	70,531.5	0.0	0.0	75,646.0	75,646.0	0.0	75,646.0	0.0	0.0	75,646.0	0.0	0.0	0.0
Waseca (829) Health & Safety Adjustment	0.0	0.0	0.0	(596.0)	(596.0)	(596.0)	(596.0)	0.0	(596.0)	0.0	(596.0)	0.0	70.0	70.0	1,811.1	1,811.1	0.0	1,811.1	1,741.1	1,811.1	0.0
Health & Safety Testing and Balancing	0.0	0.0	0.0	0.0	0.0	2,468.2	2,468.2	0.0	2,468.2	2,468.2	2,468.2	0.0	0.0	0.0	70.0	70.0	0.0	70.0	70.0	70.0	0.0
Health & Safety / Alt. Fac. Health & Safety	4,953.8	6,496.9	7,276.6	7,276.6	0.0	7,276.6	0.0	0.0	7,276.6	0.0	0.0	8,149.7	8,149.7	0.0	8,149.7	0.0	0.0	8,149.7	0.0	0.0	0.0
Alternative Facilities H & S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alternative Facilities	59,227.3	56,466.5	71,658.7	71,658.7	0.0	71,658.7	0.0	0.0	71,658.7	0.0	0.0	79,541.2	79,541.2	0.0	79,541.2	0.0	0.0	79,541.2	0.0	0.0	0.0
Alternative Facilities Aid	(2,828.8)	(2,829.8)	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0	0.0	(2,829.8)	0.0	0.0	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0	0.0	(2,829.8)	0.0	0.0	0.0
Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Disabled Access	326.0	465.6	450.0	450.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	400.0	400.0	0.0	400.0	0.0	0.0	400.0	0.0	0.0	0.0
Northland (118) Disabled Access Fund Transfer	0.0	0.0	0.0	0.0	0.0	197.0	197.0	0.0	197.0	197.0	197.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fosston (601) Disabled Access Fund Transfer	0.0	0.0	0.0	0.0	0.0	80.0	80.0	0.0	80.0	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alden-Conger (242) Disabled Access Fund Transfer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(36.5)	36.5	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Milroy (635) Disabled Access Fund Transfer	0.0	0.0	0.0	0.0	0.0	26.0	26.0	0.0	26.0	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACGC (2396) Disabled Access Fund Transfer	0.0	0.0	0.0	0.0	0.0	203.0	203.0	0.0	203.0	203.0	203.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Building Lease	35,652.0	39,989.4	41,429.0	41,429.0	0.0	41,429.0	0.0	0.0	41,429.0	0.0	0.0	42,879.0	42,879.0	0.0	42,879.0	0.0	0.0	42,879.0	0.0	0.0	0.0
Facilities Down Payment	21,076.8	25,349.5	26,849.5	26,849.5	0.0	26,849.5	0.0	0.0	26,849.5												

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	Pay 2005	Pay 2006	Pay 2007	Pay 2007	Current Law	Pay 2007	Current Law	Senate	Pay 2007	Gov.	Current Law	Pay 2008	Pay 2008	Current Law	Pay 2008	Current Law	Senate	Pay 2008	Gov.	Current Law
	Cert. Est.	Cert. Est.	Cert. Est.	Gov.'s Rec.	Difference	Conf.	Difference	Difference	Senate	Difference	Difference	Cert. Est.	Gov.'s Rec.	Difference	Conf.	Difference	Difference	Senate	Difference	Difference
144 Debt Excess	(24,562.6)	(25,159.8)	(24,500.0)	(24,500.0)	0.0	(24,500.0)	0.0	0.0	(24,500.0)	0.0	0.0	(24,500.0)	(24,500.0)	0.0	(24,500.0)	0.0	0.0	(24,500.0)	0.0	0.0
145																				
146 Total -- Debt Service Fund	627,052.5	667,130.5	688,619.6	688,619.6	0.0	688,619.6	0.0	3,796.9	684,822.7	(3,796.9)	(3,796.9)	716,416.0	716,416.0	0.0	716,416.0	0.0	924.1	715,491.9	(924.1)	(924.1)
147																				
148 Community Service Fund																				
149																				
150 Basic Community Education	35,000.5	36,378.0	37,565.4	37,565.4	0.0	37,565.4	0.0	0.0	37,565.4	0.0	0.0	38,429.2	38,429.2	0.0	38,429.2	0.0	0.0	38,429.2	0.0	0.0
151 Early Childhood Family Education	22,120.1	22,147.5	22,135.0	22,135.0	0.0	22,132.0	(3.0)	0.0	22,132.0	(3.0)	(3.0)	22,135.0	22,135.0	0.0	22,135.0	0.0	(5.0)	22,140.0	5.0	5.0
152 Early Childhood Home Visiting	539.1	553.0	564.6	564.6	0.0	564.6	0.0	0.0	564.6	0.0	0.0	570.2	570.2	0.0	570.2	0.0	0.0	570.2	0.0	0.0
154 Extended Day	8,893.3	9,668.1	14,171.0	14,171.0	0.0	14,171.0	0.0	0.0	14,171.0	0.0	0.0	15,967.0	15,967.0	0.0	15,967.0	0.0	0.0	15,967.0	0.0	0.0
155 Adults with Disabilities	670.0	670.0	670.0	670.0	0.0	670.0	0.0	0.0	670.0	0.0	0.0	670.0	670.0	0.0	670.0	0.0	0.0	670.0	0.0	0.0
157 Other Community Ed	51.7	56.8	56.8	56.8	0.0	56.8	0.0	0.0	56.8	0.0	0.0	56.8	56.8	0.0	56.8	0.0	0.0	56.8	0.0	0.0
158																				
159 Limit Adjustments	1,023.6	647.2	1,798.9	1,798.9	0.0	1,798.9	0.0	0.0	1,798.9	0.0	0.0	2,237.2	2,237.2	0.0	2,237.2	0.0	0.0	2,237.2	0.0	0.0
160 Community Education Excess Fund Balance	(879.3)	(682.5)	(478.0)	(478.0)	0.0	(478.0)	0.0	0.0	(478.0)	0.0	0.0	(248.0)	(248.0)	0.0	(248.0)	0.0	0.0	(248.0)	0.0	0.0
161 Early Childhood Excess Fund Balance	(360.6)	(269.7)	(370.0)	(370.0)	0.0	(370.0)	0.0	0.0	(370.0)	0.0	0.0	(163.0)	(163.0)	0.0	(163.0)	0.0	0.0	(163.0)	0.0	0.0
162 Abatement Adjustment	(29.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163 Abatement Levy	120.6	153.7	243.8	243.8		243.8			243.8			262.8	262.8	0.0	262.8	0.0	0.0	262.8	0.0	0.0
164 Abatement Interest	2.5	2.9	3.0	3.0		3.0			3.0			3.1	3.1	0.0	3.1	0.0	0.0	3.1	0.0	0.0
165 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
166 Advance Abatement Adjustment	(0.9)	(21.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167 Net Offset Adjustment	(95.3)	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
168																				
169 Total -- Community Service Fund	67,055.8	69,305.5	76,360.5	76,360.5	0.0	76,357.5	(3.0)	0.0	76,357.5	(3.0)	(3.0)	79,920.3	79,920.3	0.0	79,920.3	0.0	(5.0)	79,925.3	5.0	5.0
170																				
171 Total School District Revenue Levies	1,448,572.6	1,683,891.8	1,912,546.4	1,921,296.5	8,750.1	1,913,305.3	758.9	60,829.5	1,852,475.8	(68,820.7)	(60,070.6)	2,057,894.0	2,060,654.5	2,760.5	2,058,569.4	675.4	61,596.2	1,996,973.2	(63,681.3)	(60,920.8)
172																				
173 Subtotal -- Operating Levies	821,520.1	1,016,761.3	1,223,926.8	1,232,676.9	8,750.1	1,224,685.7	758.9	57,032.6	1,167,653.1	(65,023.8)	(56,273.7)	1,341,478.0	1,344,238.5	2,760.5	1,342,153.4	675.4	60,672.1	1,281,481.3	(62,757.2)	(59,996.7)
174 Subtotal -- Non-Operating Levies	627,052.5	667,130.5	688,619.6	688,619.6	0.0	688,619.6	0.0	3,796.9	684,822.7	(3,796.9)	(3,796.9)	716,416.0	716,416.0	0.0	716,416.0	0.0	924.1	715,491.9	(924.1)	(924.1)
175																				
176 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177																				
178																				
179 Grand Total -- Levies	1,448,572.6	1,683,891.8	1,912,546.4	1,921,296.5	8,750.1	1,913,305.3	758.9	60,829.5	1,852,475.8	(68,820.7)	(60,070.6)	2,057,894.0	2,060,654.5	2,760.5	2,058,569.4	675.4	61,596.2	1,996,973.2	(63,681.3)	(60,920.8)
180 Change from Prior Year	82,870.8	235,319.2	228,654.6	237,404.7		229,413.5	758.9	60,829.5	168,584.0	(68,820.7)	(60,070.6)	145,347.6	139,358.0		145,264.1	(83.5)	766.7	144,497.4	5,139.4	(850.2)
181 % Change from Prior Year	6.1%	16.2%	13.6%	14.1%		13.6%			10.0%			7.6%	7.3%		7.6%			7.8%		
182																				
184 Homestead Education Credit	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
186 Market Value Homestead Credit	58,749.0	58,959.0	56,468.0	56,468.0	0.0	56,468.0	0.0	0.0	56,468.0	0.0	0.0	53,776.0	53,776.0	0.0	53,776.0	0.0	0.0	53,776.0	0.0	0.0
187 Market Value Agriculture Credit	5,296.0	5,545.0	5,545.0	5,545.0	0.0	5,545.0	0.0	0.0	5,545.0	0.0	0.0	5,545.0	5,545.0	0.0	5,545.0	0.0	0.0	5,545.0	0.0	0.0
188 Other Credits	8,774.0	9,394.0	9,427.0	9,427.0	0.0	9,427.0	0.0	0.0	9,427.0	0.0	0.0	9,461.0	9,461.0	0.0	9,461.0	0.0	0.0	9,461.0	0.0	0.0
189																				
190 Total Certified Levy (After Credits) *	1,375,744.6	1,609,993.8	1,841,106.4	1,849,856.5	8,750.1	1,841,865.3	758.9	60,829.5	1,781,035.8	(68,820.7)	(60,070.6)	1,989,112.0	1,991,872.5	2,760.5	1,989,787.4	675.4	61,596.2	1,928,191.2	(63,681.3)	(60,920.8)
191 Change from Prior Year	92,434.8	234,249.2	231,112.6	239,862.7		231,871.5	758.9	60,829.5	171,042.0	(68,820.7)	(60,070.6)	148,005.6	142,016.0		147,922.1	(83.5)	766.7	147,155.4	5,139.4	(850.2)
192 % Change from Prior Year	7.2%	17.0%	14.4%	14.9%		14.4%			10.6%			8.0%	7.7%		8.0%			8.3%		
193 Change from Base	0.0	0.0	0.0	8,750.1		758.9	758.9	60,829.5	(60,070.6)	(68,820.7)	(60,070.6)	0.0	2,760.5		675.4	675.4	61,596.2	(60,920.8)		
194 % Change from Base	0.0%	0.0%	0.0%	0.5%		0.0%			-3.3%			0.0%	0.1%		0.0%			-3.1%		
195																				

197 * Certified Levy does not include taconite adjustments